

**Leadership Cabinet**  
**Thursday, May 9, 2023**

Yellowstone Presbytery Leadership Cabinet met via Zoom for its scheduled meeting on Tuesday, May 9, 2023, beginning at 1:00 p.m.

**Cabinet members present:**

RE Melissa Bell  
MWS Ashley Birk  
RE Julie Boksich  
RE Russ Kline, Moderator  
MWS Mary Grace Reynolds  
MWS Jamie Schmeling  
CRE Margee Smith  
MWS Dave Thompson

**Members excused:**

CRE Karolee Larson

**Others present:**

MWS Kathy Goodrich, General Presbyter, RE Caroline Fleming, Stated Clerk.

1. **Opening:** Moderator Russ Kline called the meeting to order at 1:10 p.m. and led the team in opening prayer.
2. **Quorum:** A quorum was declared present.
3. **Dwelling in the Word:** John 21: 1-14 was read and discussed. Ideas generated included:
  - Jesus was telling the disciples to try something new. When they did, good things happened.
  - Without Jesus in the picture our efforts are fruitless, or in this case, “fishless”
  - Jesus was cooking them breakfast. Jesus is often made known to disciples, including us, in the breaking of bread.
  - Why 153 fish? In the Sea of Galilee there were 153 species at the time of Jesus.
  - This passage is John speaking to the inclusiveness and service Jesus offers.Caroline closed the time of Dwelling in the Word with prayer.
4. **Minutes of the previous meeting:**

**Action:** A motion was made to approve the minutes of the April 12 meeting as amended, having taken George Goodrich off the attendance list. The motion was seconded and passed.
5. **General Presbyter’s Report: (Attachment A)** Kathy shared spiritual sightings she has experienced recently including a wonderful time spent in Pennsylvania at the 250<sup>th</sup> anniversary of First Presbyterian Church, Pittsburgh where we were both she and George were ordained and at the reunion for Ligonier Camp and Conf. Center. The trip was rejuvenating for her. She raised questions to the group: why does church matter? what is important about church? and what is/are the primary reason(s) for church? She is working hard with the Pastoral Ministry Team (PMT) and attended a meeting in Glendive sponsored by the ELCA where four denominations met to discuss the needs for ministry in eastern Montana and how we might work together to answer those needs.

She recommended all read the article “Christianity’s Shifting Structure” from Presbyterian Outlook vol. 205, number 5, May 2023 and noted the webinar on May 31 concerning the denomination’s new CLC program. Kathy will be taking some time off in June for her mother’s funeral service June 9 than will travel to the east coast two weeks later for George’s mother’s service.

**6. Team members shared where they have seen the Spirit at work recently:**

- Melissa Bell is offering worship services at Stanford in May and enjoying the experience.
- Dave Thompson reported 1<sup>st</sup> Presbyterian Church of Billings had the largest Easter attendance in years and has 26 people in the new members class who will join the church on May 14. The church is hiring Nicole Ferestad Bodalski, a former Westminster Spires camp counselor, as their Christian Education Director. On a personal note, Dave’s son John will graduate this month and will marry on June 2.
- Ashley Birk reports people stepping up and doing some old and some new things for the church. Family Promise Connections is being built and church leaders are re-thinking Sunday School, and deacons are starting hospital visits again.
- Julie Boksich reported a successful Easter egg hunt in Melrose with 14 children, some of whom wanted to come to church to learn more about Jesus. The church is now offering an after school program and hoping it will lead to Vacation Bible School and beyond.

**7. Equipping Opportunities:** Members are asked to think about possible equipping topics including how to recognize gifts in others and help them share those gifts, doing evangelism that builds on Ron Pyle’s storytelling workshop. Julie suggested we consider two gatherings, one in Bozeman and one in Billings, that offer equipping workshops. We will also focus on equipping the saints at our LC/PMT retreat in the fall.

**8. Presbytery meeting June 16-17:** The meeting will be via Zoom and may be shortened to a 1-day meeting. PMT will need at least an hour and possibly 1¼ hours. Rob Hagen of the Presbyterian Foundation wants some time. Kathy, Melissa, Mary Grace and Caroline will move forward with planning.

**9. Personnel sub-committee:** Ashley Birk is the new chairperson. The group continues work on the personnel policy and has met with Deb in Bozeman concerning her part-time work at the office. She has been working about 1 hour per week but could do more.

**10. Financial report: (Attachment B)** The March financial reports are attached.

**11. Clerk’s report:** The Clerk attended the Synod minutes review in April, finished and delivered the memory book for George Goodrich, and continues work on the overtures, though almost all have passed already. She suggested the new Synod Clerk, Candice Sweet, be invited to the November presbytery meeting. She noted the McAllister sale is very near completion and recommends the LC approve the resolution concerning the sale included as **Attachment C**.

**\*Action:** A motion was made and seconded to approve the resolution concerning the sale of the McAllister property. The motion passed.

Russ will sign the resolution and deliver it to Mark Parker’s office in Billings.

**12. Higher Education grants: (Attachment D)** The team reviewed a slightly revised application for higher application grants. There is \$14,000 left in that account. Applications will be sent to our higher education institutions with a request to return the application by June 20<sup>th</sup>.

**\*Action:** A motion was made and seconded to offer \$4,000 in higher education grants in 2023. The motion passed unanimously.

**\*Action:** A motion was made and seconded to approve the amended application for higher education funds. The motion passed unanimously.

**13. Summer Camp Update: (Attachment E)** Summer camp will be held at the Hyalite Camp again this year. The bridge to Westminster Spires Camp is not repaired yet. Twenty campers have registered to date, and members are urged to recruit more as well as seek potential male counselors. It is possible that 1<sup>st</sup> Presbyterian of Billings could bus children from the east to the camp. If so, the new Christian Education Director at Billings 1<sup>st</sup> would be the contact person concerning the bus.

**14. Future meetings:                   Presbytery June 16-17 via Zoom**

**Leadership Cabinet: July 11 9:30 a.m.**

**Retreat with PMT TBD**

**15. Closing:** With no further business, Julie Closed the meeting with prayer.

Respectfully submitted,

Caroline Fleming, Stated Clerk

<b>Leadership Cabinet Action Items</b>		
<b>Responsible Person(s)</b>	<b>Action Item</b>	<b>Due Date</b>
<b>Ongoing Action Items</b>		
<b>Personnel committee</b>	<b>Update Presbytery's Personnel Policy</b>	<b>Ongoing</b>
<b>Russ, Dave, Caroline, Jamie, Kathy</b>	<b>Continue work with the team discussing how to encourage experimental ministry, training small group leaders, and helps for facilitating small groups in congregations and communities.</b>	<b>Ongoing</b>
<b>Ric</b>	<b>Write up the technical needs to host a hybrid presbytery meeting for churches</b>	<b>ASAP</b>
<b>Jamie, Dave, Caroline</b>	<b>Create a monthly presbytery newsletter to communicate regularly with our churches and pastors.</b>	<b>No date set</b>
<b>LC members</b>	<b>Seek people with a passion for earth care who would work with St. Andrew in bringing concerns/ideas to LC and presbytery</b>	<b>ongoing</b>
<b>Russ</b>	<b>Serve as one on an LC sub-group addressing evangelism, bringing ideas for effective evangelism to LC and the presbytery</b>	<b>ongoing</b>
<b>Caroline</b>	<b>Review and divide G.A. overtures between teams, groups and sub-committees</b>	<b>ASAP</b>
<b>Caroline &amp; Jamie</b>	<b>Contact the state and Paul Helland for information about the land in Valley County and complete deeding it to the rancher within whose land it lies</b>	<b>Sept. 2023</b>
<b>Kathy and LC</b>	<b>Appoint a person to the Rocky Mtn College Board</b>	<b>June 2023</b>
<b>Kathy, Caroline, Jim Tarr, Mary Grace, possibly Ashley</b>	<b>Work on a response to the exegesis exam and committee's response to concerns raised that the presbytery could send to the PCC</b>	<b>No timeline set, but soon</b>
	<b>Create and send information on mission pledges and where the money goes to churches</b>	<b>No timeline</b>
<b>Caroline</b>	<b>Continue work on Overture recommendations</b>	<b>June 16</b>
<b>New Action Items</b>		
<b>LC members</b>	<b>Think about possible equipping topics including how to recognize gifts in others and help them share those gifts, doing evangelism that builds on Ron Pyle's storytelling workshop.</b>	<b>Ongoing</b>
<b>Kathy, Melissa, Mary Grace, Julie and Caroline</b>	<b>Serve as planning team for the June Presbytery meeting</b>	<b>ASAP &amp; before 6/16</b>
<b>Russ</b>	<b>Sign and deliver resolution on sale of McAllister property</b>	<b>5-10-23</b>
<b>Russ</b>	<b>Mail out grant applications to institutions of higher education</b>	<b>ASAP</b>

General Presbyter Report to Leadership Cabinet    General Presbyter Kathy Goodrich    May 9, 2023

### Spirit Sightings and Surprises

seems an apt heading to summarize and share with you just a few of the WIDE, astonishing, delightful, humbling and convicting, confirming, exciting and energizing, gifts, experiences and insights of my last month.

The last several weeks, in addition to our lives and ministries in Montana, George and I were invited back to Pennsylvania for wonderful celebrations.

~the 250<sup>th</sup> anniversary!! of First Presbyterian Church, Pittsburgh where we were both ordained (1978 & 1984) and where he was an Assoc. Pastor for youth and camping and I worked in camping and youth while in seminary

~Camp reunion for Ligonier Camp and Conf. Center (formerly First Presbyterian Church Camp) 109 years of visionary, remarkable example of anticipating, reflecting and imagining, and adapting Christian ministry for kids, families, adults out in God's creation!

Did we tell you we LOVE camping youth and family ministry and ministry, living in Christian community?!

~wedding in the family of dear friends, from hundreds of years of Mennonites, who have modeled for us Jesus' sacrificial love for their severely handicapped son, now 40.

~precious moments with a few of the seasoned saints whom God used mightily in our young lives. We are forever grateful, wiser, richer and blessed.

Some **Spirit Sightings and Surprises** include:

1. We could hug and rekindle bonds with some dear ones we had not seen in 40 years because we had learned, lived, loved, labored together in Christian ministry at camp/retreats/inner city rescue mission service over an injured or homesick camper, praying as we gathered hundreds of kids in a small basement during tornado warning (no cell phones! only a radio), agonized with kids and teens over the early death of a parent or fighting divorcing parents, were entrusted with deep fears and questions they felt safe to share, toilet papered people's houses dressed in dark clothes, spent New Year's Eve with MANY senior high students and some college staff at an inner city rescue mission where George spent a week incognito on study leave (ask him!) as we got to know and listened respectfully to the stories and wisdom of men living on the edges of life; encouraged fearful kids and staff up a 50' rock cliff and how to "TRUST the rope and your belayer" to repell down; huddled prayed and listened to the Spirit through one another for situations WAY beyond our years or human wisdom and witnessed the Spirit move in healing, life-giving power.

**"As you are going, make disciples..." Mt. 28:18**

**"IF you are faithful in [what may seem] the little things you will be faithful in the large ones." Luke 16:10a NLT**

**Never underestimate or get distracted (seduced or enticed) from the foundational, transforming, people/community and world changing, core mutual discipleship practices of Jesus – prayer; 1-1 & small group *life-on-everyday life together*; rooted in and shaped by the Word written and the Word lived/Jesus; equipped and encourage to *live sent*, to join the Spirit already at work as we serve, share and embody the Good News, love... for the sake of the flourishing of the community and world and God's glory and Big purposes!**

**2. Why Church ?** At the 250<sup>th</sup> banquet as I listened to the talk and later visiting with **passionate, brilliant missionary, professor/dean seminary president Rev. Dr. Scott Sunquist (PCUSA)** my mind was so alive, seeing so much of past, present and what still CAN be. Have you had that happen? With the intensely fallen, often anemic, institutionally or inwardly self-focused tendencies of the church in N. America of late, our well-intentioned but

often half-hearted efforts at tweaking what most of the culture and world view as irrelevant at best or harmful at worst, need to be honestly examined, repented of!

We say “come”, or “why aren’t you coming”? They think, “Why Church?” So...

I long to be able to convey to and explore with you stories of congregations across the globe and across history, wondering what the Spirit may say to us now. Why Church? What is our CORE WHY , not merely the whats or hows?

The church in N. America truly needs voices from outside of ourselves, needs to mindset, heart, practices and skills, eyes and ears of missionaries if we are to become salty churches once again.

Sunquist’s book, *Why Church? A Basic Introduction* distills the core of the church to 5 simple actions, illustrated with stories of congregations from around the globe.

" In a day and age when people say, 'I love Jesus, but I can do without the church,' Scott Sunquist reveals the error of such thinking. You cannot get Jesus without his church. It is his body and bride. With the mind of a scholar, the passion of a missionary, and the heart of a pastor, Scott provides both a correction and a call to return to the sense and sensibilities of the initial followers of Jesus who *turned the world upside down*." -- Claude Alexander, bishop, The Park Church, Charlotte, NC.

When I invited him, Scott said he would be open to further exploring his coming out to Montana and to possibly share with us while here, likely combining a few things at once.

**The church is God’s BEST answer for this world and people God loves! God ordained that the motley community of disciples, full, empowered and being transformed into Christ-likeness by the Holy Spirit, to be God’s vessels, primary outpost, signpost, Jesus with skin on answer, incarnating Jesus in such a way that others wonder, ask, and we give an answer for the hope within us I Pet. 3:5-17. We must let the Spirit re-shape us to be all we are created to be “for such a time as this’ in the history of our communities, country and world desperately seeking.**

**3. Discern your gifts and God’s calling and follow Jesus! The Spirit’s enables obedience, courage and grace as needed, and can work all things for God’s good, redemptive purposes and *Kairos*.**

I could not declare myself an MDiv or come under care of session in the 70’s until they ordained their first woman elder. Those aspects of waiting and that season were painful, and used by God. Many stories. And redeemed relationships over the years when I sought to keep the main thing the main thing. Three 60ish women came up and told me thank you for how my following my calling to be a woman pastor in the late 70’s early 80’s, with Jesus’s love, passion and courage has empowered them in a similar calling or at unfortunate discriminatory moments. Louise, one of my camp counselor staff, is now a pastor on the staff of Pittsburgh Presbytery! Julie could choose a different church for her family after ugliness... A PCA pastor/professor I had just met, told me as we left a spirited conversation, something to the effect that I was the worst nightmare for him and those who believe as he does about women leaders in the church, as he experienced my joyful, Christ-centered, biblically rooted, articulate strong worship leadership at the start of the anniversary worship service. It’s always, all about Jesus!

**4. Gratitude! Always thank EVERYONE for EVERYTHING!**

As George and I led the opening part of the worship service together in the pulpit (deeply moving in itself after the history there) and we sang The Church’s One Foundation is Jesus Christ Her Lord with the most glorious organ in that magnificent cathedral structure, I looked across the saints gathered and suddenly began to be aware of the

saints we walked with there and in other seasons of our lives who were joining in this glorious worship of our Triune God across all space, place and time.

How glad we were to get to hug some dear remaining saints like dear 90 something Lew on his walk who loved and served inner city kids in Boys Club for at least 40 years Jim the lawyer in a wheelchair, after a severe stroke, Neil and Anne in the retirement community, Walt, Martha, John and Anne and so many others.

We are grateful to Mentor pastor/camp director Rev. Woody Strodel for this admonition above in our first months in Pittsburgh.

And, oh, there is so much more, for later.

Could you join me in praying for restored health, healthy boundaries and God's provision for the landslide of things for ministry and person life, that I can find the time needed to continue the reflecting and writing the Spirit wants me to do?

**Remember (and celebrate), Reflect, Re-Store/Re-story, Re-frame, Respond to the Spirit's promptings, invitations and opportunities.**

**PMT** – A great deal happening - transitions approaching, under way and lived into in the feelings and complexities, and frustrations, and God's opportunities. Several searches underway or will be.

A fruitful ecumenical conversation in Glendive May 5-6 with 5 mainline bodies represented. Our team, Caroline, Jamie, Neva, Nancy Pehl, Charley Blom also joined, were frankly some of the most prepared and insightful and creative voices of leadership, partnership and possibility in the group of about 25.

Met and explored ideas with several people including a Lutheran Sr. pastor, Luther LPA, A Methodist pastor from Tonga who loves small towns, Rev. Tony Clark, new UCC Conf minister.

Networks and Partnerships are part of the new ways in which life in church and community is springing up and supported.

I am attending and/or preaching in a few churches, often those in transition, Manhattan, Bozeman (June 4)

**CLC** – connecting, discerning, calling rolling out and training for the NEW CLC (Church Leadership Connection, pastor church dating service!) National Webinar May 31 I will be attending (for presbytery staff & COM mod's) Will be recorded and archived for Mid Council Leader Use. This has been and will consume a lot of learning and interpretive time and energy for me, Caroline and all involved in these process

Rev. Brent Long installed in UCC church in Big Timber June 4 @ 4 pm. All invited. I am preaching a homily.

**Camping and Youth** – See Daniel's report.

**Synod** – Sept meeting will include Execs as well as commissioners. They want a 5 minute video from each presbytery to highlight the Spirit at work there.

**Personal** – Many blessings. We celebrated with Gillian as she was awarded Excellence in Teaching award by MSU! We continue to live into this new season for us. My mother's service will be June 9 @ 4 in Park County-Paradise Valley near the cemetery. At Mountain Bible Church. Any welcome to come. Prayers for all the prep and family complexities welcomed.

Prayers for restored health with stuff that seems to loop back on me and for George's disruptive tinnitus.

## Presbytery of Yellowstone PCUSA

## Statement of Financial Position

As of March 31, 2023

Accrual Basis

	Mar 31, 23	Dec 31, 22	\$ Change
<b>ASSETS</b>			
<b>Current Assets</b>			
<b>Checking/Savings</b>			
1000 · Checking and Savings			
1005 · Checking 3214	131,000.88	81,048.11	49,952.77
1010 · Money Market 3355	140,886.24	140,815.24	71.00
1015 · Partnership Fund MM 3793	45,441.90	45,430.44	11.46
1060 · Vanco Clearing Account	677.00	651.00	26.00
<b>Total 1000 · Checking and Savings</b>	318,006.02	267,944.79	50,061.23
1020 · St Timothy Checking 1961	100.00	100.00	0.00
1030 · St Timothy Checking 3686	100.00	100.00	0.00
1050 · New Covenant 5737			
1051 · Higher Education	14,346.87	14,346.87	0.00
1052 · Other Designated Funds	87,262.60	84,673.93	2,588.67
<b>Total 1050 · New Covenant 5737</b>	101,609.47	99,020.80	2,588.67
1100 · St Timothy Endowment Funds			
1110 · St Timothy Chapel #1 1085	335,330.96	338,561.08	(3,230.12)
1120 · St Timothy Chapel #2 6024	104,839.60	105,849.47	(1,009.87)
<b>Total 1100 · St Timothy Endowment Funds</b>	440,170.56	444,410.55	(4,239.99)
<b>Total Checking/Savings</b>	859,986.05	811,576.14	48,409.91
<b>Total Current Assets</b>	859,986.05	811,576.14	48,409.91
<b>Other Assets</b>			
1850 · Beartooth Electric Co-op	975.89	975.89	0.00
1900 · Char Rem Trust 0931	159,233.47	159,233.47	0.00
<b>Total Other Assets</b>	160,209.36	160,209.36	0.00
<b>TOTAL ASSETS</b>	<b>1,020,195.41</b>	<b>971,785.50</b>	<b>48,409.91</b>



Presbytery of Yellowstone PCUSA

Statement of Financial Position

As of March 31, 2023

Accrual Basis

	Mar 31, 23	Dec 31, 22	\$ Change
<b>LIABILITIES &amp; EQUITY</b>			
<b>Liabilities</b>			
<b>Current Liabilities</b>			
<b>Accounts Payable</b>			
2000 · Accounts Payable	6,989.09	6,966.77	22.32
<b>Total Accounts Payable</b>	<b>6,989.09</b>	<b>6,966.77</b>	<b>22.32</b>
<b>Other Current Liabilities</b>			
<b>2100 · Payroll Liabilities</b>			
2110 · Federal Liabilities	399.48	316.20	83.28
2120 · State Liabilities	84.83	75.96	8.87
2150 · Retirement Payable	301.86	287.48	14.38
2160 · Health Insurance Payable	1,135.42	1,019.72	115.70
<b>Total 2100 · Payroll Liabilities</b>	<b>1,921.59</b>	<b>1,699.36</b>	<b>222.23</b>
<b>2200 · Other Current Liabilities</b>			
2200.01 · GA Pentacost Offering PC999999	50.00	50.00	0.00
2200.02 · GA Mission Pledges	1,212.05	0.00	1,212.05
2200.03 · GA Peacemaking PM999999	233.76	101.26	132.50
2200.04 · GA One Great Hour OG999999	1,687.00	2.00	1,685.00
2200.05 · GA Christmas Joy CJ999999	3,112.36	0.00	3,112.36
2200.06 · GA Theological Education TE999999	150.00	0.00	150.00
2200.09 · GA Other Donation	3,095.76	50.76	3,045.00
<b>Total 2200 · Other Current Liabilities</b>	<b>9,540.93</b>	<b>204.02</b>	<b>9,336.91</b>
<b>Total Other Current Liabilities</b>	<b>11,462.52</b>	<b>1,903.38</b>	<b>9,559.14</b>
<b>Total Current Liabilities</b>	<b>18,451.61</b>	<b>8,870.15</b>	<b>9,581.46</b>
<b>Total Liabilities</b>	<b>18,451.61</b>	<b>8,870.15</b>	<b>9,581.46</b>
<b>Equity</b>			
<b>3100 · General Funds</b>			
3100.1 · Administrative	255.07	255.07	0.00
3100.2 · Admin Support	56,630.99	56,630.99	0.00
3100.3 · Program	44,607.11	43,749.18	857.93
3100.4 · West Yellowstone Funds	18,348.34	18,348.34	0.00
3100.9 · Unrestricted	20,860.22	23,292.38	(2,432.16)
<b>Total 3100 · General Funds</b>	<b>140,701.73</b>	<b>142,275.96</b>	<b>(1,574.23)</b>
<b>3200 · Designated Funds</b>			
3200.01 · Camp Scholarships	6,409.63	4,854.63	1,555.00
3200.02 · Clergy Emergency Fund	1,756.99	1,756.99	0.00
3200.03 · Equip & Encourage	43,069.14	43,069.14	0.00
3200.04 · Evangelism Grant	31,250.13	31,250.13	0.00
3200.05 · Higher Education Grant	14,346.87	14,346.87	0.00
3200.06 · Linda Hofer Education	19,485.65	19,485.65	0.00
3200.07 · Partnership Spendable Funds	2,390.00	2,390.00	0.00
3200.08 · Peace Making Offering to YP	5,616.20	5,549.95	66.25
3200.09 · Presbyter Discretionary Fund	1,200.14	1,200.14	0.00
3200.10 · Presbyter Study Leave	850.00	850.00	0.00
3200.11 · Presbytery Continuing Education	3,595.77	3,595.77	0.00
3200.12 · Revamp Camp	17,006.90	17,006.90	0.00
3200.13 · Rural Ministry Grant	1,070.28	1,070.28	0.00
3200.14 · Social Justice	6,469.45	6,469.45	0.00
3200.16 · St Timothy's MM #1	100.00	100.00	0.00
3200.17 · St Timothy's MM #2	100.00	100.00	0.00
3200.18 · Triennium Fund	6,793.52	6,793.52	0.00
3200.19 · Yell Pres Funds Await Cab Actio	17,478.27	17,478.27	0.00
<b>Total 3200 · Designated Funds</b>	<b>178,988.94</b>	<b>177,367.69</b>	<b>1,621.25</b>
<b>3300 · Restricted Funds</b>			
3300.1 · St Timothy Endowments	440,170.56	444,410.55	(4,239.99)
3300.2 · Char Rem Trust	159,233.47	159,233.47	0.00
3300.3 · Partnership Funds Principle Amt	45,441.90	45,430.44	11.46
<b>Total 3300 · Restricted Funds</b>	<b>644,845.93</b>	<b>649,074.46</b>	<b>(4,228.53)</b>
<b>Net Income</b>	<b>37,207.20</b>	<b>(5,802.76)</b>	<b>43,009.96</b>
<b>Total Equity</b>	<b>1,001,743.80</b>	<b>962,915.35</b>	<b>38,828.45</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>1,020,195.41</b>	<b>971,785.50</b>	<b>48,409.91</b>

**Presbytery of Yellowstone PCUSA**  
**Administration Budget Performance**  
**March 2023**

Accrual Basis

	<u>Mar 23</u>	<u>Jan - Mar 23</u>	<u>Annual Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Ordinary Income/Expense</b>					
<b>Income</b>					
<b>RECEIPTS</b>					
4001 · Administrative Support	500.00	2,575.00	35,000.00	(32,425.00)	7.36%
4004 · Per Capita Income	7,438.49	79,961.49	80,794.00	(832.51)	98.97%
4005 · Interest Income	258.75	735.05	0.00	735.05	100.0%
4007 · Other Income	690.00	690.90	3,804.00	(3,113.10)	18.16%
<b>Total RECEIPTS</b>	<u>8,887.24</u>	<u>83,962.44</u>	<u>119,598.00</u>	<u>(35,635.56)</u>	<u>70.2%</u>
<b>Total Income</b>	8,887.24	83,962.44	119,598.00	(35,635.56)	70.2%
<b>Expense</b>					
<b>LEADERSHIP CABINET</b>					
6303 · Cabinet Meetings	0.00	0.00	2,500.00	(2,500.00)	0.0%
6304 · Accounting Fees	160.00	1,205.00	5,000.00	(3,795.00)	24.1%
6305 · Legal Fees	0.00	0.00	100.00	(100.00)	0.0%
6306 · Task Force Meetings	0.00	0.00	500.00	(500.00)	0.0%
6307 · Nom/St-Tim/Delegate Mtgs	0.00	0.00	700.00	(700.00)	0.0%
<b>Total LEADERSHIP CABINET</b>	<u>160.00</u>	<u>1,205.00</u>	<u>8,800.00</u>	<u>(7,595.00)</u>	<u>13.69%</u>
<b>PASTORAL MINISTRY TEAM</b>					
6506 · PMT Meeting Expense	0.00	0.00	5,500.00	(5,500.00)	0.0%
<b>Total PASTORAL MINISTRY TEAM</b>	<u>0.00</u>	<u>0.00</u>	<u>5,500.00</u>	<u>(5,500.00)</u>	<u>0.0%</u>
<b>PERSONNEL EXPENSES</b>					
6601 · Admin Manager					
6601.1 · Salary	441.00	781.20	10,000.00	(9,218.80)	7.81%
<b>Total 6601 · Admin Manager</b>	<u>441.00</u>	<u>781.20</u>	<u>10,000.00</u>	<u>(9,218.80)</u>	<u>7.81%</u>
6602 · General Presbyter					
6602.1 · Salary	3,591.93	5,475.77	11,685.00	(6,209.23)	46.86%
6602.2 · Housing	1,838.55	5,515.75	22,063.00	(16,547.25)	25.0%
6602.3 · Retirement	301.86	905.58	3,623.00	(2,717.42)	25.0%
6602.4 · Insurance	1,083.10	3,374.99	12,997.00	(9,622.01)	25.97%
6602.5 · Meals Reimb	0.00	0.00	1,200.00	(1,200.00)	0.0%
6602.6 · Travel Reimb	0.00	0.00	8,000.00	(8,000.00)	0.0%
6602.7 · Telephone	86.40	259.14	1,700.00	(1,440.86)	15.24%
6602.8 · Discretionary Fund	0.00	0.00	2,500.00	(2,500.00)	0.0%
6602.9 · Study Leave	0.00	0.00	700.00	(700.00)	0.0%
<b>Total 6602 · General Presbyter</b>	<u>6,901.84</u>	<u>15,531.23</u>	<u>64,468.00</u>	<u>(48,936.77)</u>	<u>24.09%</u>
6603 · Stated Clerk					
6603.1 · Salary	1,802.50	5,407.50	21,630.00	(16,222.50)	25.0%
6603.4 · Travel Reimb	374.66	374.66	2,500.00	(2,125.34)	14.99%
6603.5 · Discretionary Fund	56.69	56.69	500.00	(443.31)	11.34%
<b>Total 6603 · Stated Clerk</b>	<u>2,233.85</u>	<u>5,838.85</u>	<u>24,630.00</u>	<u>(18,791.15)</u>	<u>23.71%</u>
6604 · Payroll Taxes	173.44	478.39	2,500.00	(2,021.61)	19.14%
<b>Total PERSONNEL EXPENSES</b>	<u>9,750.13</u>	<u>22,629.67</u>	<u>101,598.00</u>	<u>(78,968.33)</u>	<u>22.27%</u>

**Presbytery of Yellowstone PCUSA**  
**Administration Budget Performance**  
**March 2023**

**Accrual Basis**

	<u>Mar 23</u>	<u>Jan - Mar 23</u>	<u>Annual Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>PRESBYTERY EXPENSES</b>					
<b>6703 · Per Capita Expense</b>	0.00	17,900.05	17,900.00	0.05	100.0%
<b>6704 · Presbytery Meetings</b>	2,191.61	2,279.76	1,500.00	779.76	151.98%
<b>6705 · Presbytery Other Exp</b>	1,400.00	1,400.00	800.00	600.00	175.0%
<b>Total PRESBYTERY EXPENSES</b>	<u>3,591.61</u>	<u>21,579.81</u>	<u>20,200.00</u>	<u>1,379.81</u>	<u>106.83%</u>
<b>PRESBYTERY OFFICE</b>					
<b>6801 · Copies &amp; Postage</b>	0.00	233.80	600.00	(366.20)	38.97%
<b>6802 · Insurance</b>	388.77	388.77	1,300.00	(911.23)	29.91%
<b>6803 · Office Supplies</b>	0.00	0.00	3,000.00	(3,000.00)	0.0%
<b>6804 · Rent</b>	0.00	1,035.00	1,200.00	(165.00)	86.25%
<b>6805 · Computer &amp; Telephone Expense</b>	0.00	0.00	600.00	(600.00)	0.0%
<b>6806 · Bank Service Charges</b>	1.25	13.47	0.00	13.47	100.0%
<b>Total PRESBYTERY OFFICE</b>	<u>390.02</u>	<u>1,671.04</u>	<u>6,700.00</u>	<u>(5,028.96)</u>	<u>24.94%</u>
<b>Total Expense</b>	<u>13,891.76</u>	<u>47,085.52</u>	<u>142,798.00</u>	<u>(95,712.48)</u>	<u>32.97%</u>
<b>Net Ordinary Income</b>	<u>(5,004.52)</u>	<u>36,876.92</u>	<u>(23,200.00)</u>	<u>60,076.92</u>	<u>(158.95%)</u>
<b>Other Income/Expense</b>					
<b>Other Income</b>					
<b>OTHER RECEIPTS</b>					
<b>Transfers from Admin Fund</b>	0.00	0.00	200.00	(200.00)	0.0%
<b>Transfers from Admin Support</b>	0.00	0.00	6,000.00	(6,000.00)	0.0%
<b>Transfers from Unrestricted</b>	0.00	0.00	15,000.00	(15,000.00)	0.0%
<b>Transfers from W Yellowstone</b>	0.00	0.00	2,000.00	(2,000.00)	0.0%
<b>Total OTHER RECEIPTS</b>	<u>0.00</u>	<u>0.00</u>	<u>23,200.00</u>	<u>(23,200.00)</u>	<u>0.0%</u>
<b>Unrealized Gain(Loss)</b>	1,936.08	1,936.08	0.00	1,936.08	100.0%
<b>Total Other Income</b>	<u>1,936.08</u>	<u>1,936.08</u>	<u>23,200.00</u>	<u>(21,263.92)</u>	<u>8.35%</u>
<b>Net Other Income</b>	<u>1,936.08</u>	<u>1,936.08</u>	<u>23,200.00</u>	<u>(21,263.92)</u>	<u>8.35%</u>
<b>Net Income</b>	<u><b>(3,068.44)</b></u>	<u><b>38,813.00</b></u>	<u><b>0.00</b></u>	<u><b>38,813.00</b></u>	<u><b>100.0%</b></u>

**Presbytery of Yellowstone PCUSA  
Program Budget Performance  
March 2023**

**Accrual Basis**

	<u>Mar 23</u>	<u>Jan - Mar 23</u>	<u>Annual Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Ordinary Income/Expense</b>					
<b>Income</b>					
<b>RECEIPTS</b>					
<b>4002 · Camp Income</b>					
<b>4002.1 · Summer Camp Fees</b>	500.00	500.00	10,000.00	(9,500.00)	5.0%
<b>4002.2 · Event Fees</b>	0.00	0.00	2,000.00	(2,000.00)	0.0%
<b>4002.3 · Rental of Camp Facilities</b>	0.00	0.00	12,000.00	(12,000.00)	0.0%
<b>4002.4 · Gift Income</b>	0.00	0.00	2,000.00	(2,000.00)	0.0%
<b>Total 4002 · Camp Income</b>	<u>500.00</u>	<u>500.00</u>	<u>26,000.00</u>	<u>(25,500.00)</u>	<u>1.92%</u>
<b>4003 · General Mission Pledge</b>	2,449.40	9,848.20	24,000.00	(14,151.80)	41.03%
<b>Total RECEIPTS</b>	<u>2,949.40</u>	<u>10,348.20</u>	<u>50,000.00</u>	<u>(39,651.80)</u>	<u>20.7%</u>
<b>Total Income</b>	2,949.40	10,348.20	50,000.00	(39,651.80)	20.7%
<b>Expense</b>					
<b>CAMPING &amp; YOUTH</b>					
<b>6100 · Camping Expenses</b>					
<b>6101 · Activities</b>	0.00	0.00	1,150.00	(1,150.00)	0.0%
<b>6102 · Food</b>	0.00	0.00	3,500.00	(3,500.00)	0.0%
<b>6103 · Supplies</b>	0.00	0.00	800.00	(800.00)	0.0%
<b>6104 · Transportation</b>	0.00	0.00	900.00	(900.00)	0.0%
<b>6106 · Salaries &amp; Wages</b>	367.34	1,102.00	20,000.00	(18,898.00)	5.51%
<b>Total 6100 · Camping Expenses</b>	<u>367.34</u>	<u>1,102.00</u>	<u>26,350.00</u>	<u>(25,248.00)</u>	<u>4.18%</u>
<b>6110 · Triennium</b>	0.00	0.00	1,500.00	(1,500.00)	0.0%
<b>6120 · Special Events</b>	0.00	0.00	3,500.00	(3,500.00)	0.0%
<b>6200 · Admin Camping Expenses</b>					
<b>6201 · Advertising &amp; Marketing</b>	0.00	0.00	200.00	(200.00)	0.0%
<b>6202 · Copies &amp; Postage</b>	0.00	0.00	100.00	(100.00)	0.0%
<b>6203 · Liability Insurance</b>	3,452.19	3,452.19	3,000.00	452.19	115.07%
<b>6206 · Utilities</b>	139.57	278.07	3,000.00	(2,721.93)	9.27%
<b>Total 6200 · Admin Camping Expenses</b>	<u>3,591.76</u>	<u>3,730.26</u>	<u>6,300.00</u>	<u>(2,569.74)</u>	<u>59.21%</u>
<b>Total CAMPING &amp; YOUTH</b>	3,959.10	4,832.26	37,650.00	(32,817.74)	12.84%
<b>LEADERSHIP CABINET</b>					
<b>6301 · Intermountain Childrens Home</b>	0.00	0.00	1,500.00	(1,500.00)	0.0%
<b>6302 · Cabinet Expenses</b>	0.00	0.00	1,500.00	(1,500.00)	0.0%
<b>Total LEADERSHIP CABINET</b>	<u>0.00</u>	<u>0.00</u>	<u>3,000.00</u>	<u>(3,000.00)</u>	<u>0.0%</u>
<b>PASTORAL MINISTRY TEAM</b>					
<b>6501 · Training</b>	0.00	0.00	1,000.00	(1,000.00)	0.0%
<b>6502 · Congregation Ministry</b>	0.00	72.00	1,000.00	(928.00)	7.2%
<b>6503 · Emergency Career Counseling</b>	0.00	0.00	1,000.00	(1,000.00)	0.0%
<b>6504 · Vocations Expense</b>	0.00	0.00	1,700.00	(1,700.00)	0.0%
<b>Total PASTORAL MINISTRY TEAM</b>	<u>0.00</u>	<u>72.00</u>	<u>4,700.00</u>	<u>(4,628.00)</u>	<u>1.53%</u>

**Presbytery of Yellowstone PCUSA  
Program Budget Performance  
March 2023**

Accrual Basis

	<u>Mar 23</u>	<u>Jan - Mar 23</u>	<u>Annual Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>PERSONNEL EXPENSES</b>					
<b>6602 · General Presbyter</b>					
<b>6602.1 · Salary</b>	770.66	2,311.98	8,866.00	(6,554.02)	26.08%
<b>Total 6602 · General Presbyter</b>	<u>770.66</u>	<u>2,311.98</u>	<u>8,866.00</u>	<u>(6,554.02)</u>	<u>26.08%</u>
<b>6604 · Payroll Taxes</b>	28.39	85.18	1,200.00	(1,114.82)	7.1%
<b>Total PERSONNEL EXPENSES</b>	<u>799.05</u>	<u>2,397.16</u>	<u>10,066.00</u>	<u>(7,668.84)</u>	<u>23.81%</u>
<b>PRESBYTERY EXPENSES</b>					
<b>6702 · Cluster Meetings</b>	0.00	0.00	100.00	(100.00)	0.0%
<b>6705 · Presbytery Other Exp</b>	0.00	0.00	2,000.00	(2,000.00)	0.0%
<b>Total PRESBYTERY EXPENSES</b>	<u>0.00</u>	<u>0.00</u>	<u>2,100.00</u>	<u>(2,100.00)</u>	<u>0.0%</u>
<b>Total Expense</b>	<u>4,758.15</u>	<u>7,301.42</u>	<u>57,516.00</u>	<u>(50,214.58)</u>	<u>12.7%</u>
<b>Net Ordinary Income</b>	(1,808.75)	3,046.78	(7,516.00)	10,562.78	(40.54%)
<b>Other Income/Expense</b>					
<b>Other Income</b>					
<b>OTHER RECEIPTS</b>					
<b>Transfers from Program Fund</b>	0.00	0.00	7,516.00	(7,516.00)	0.0%
<b>Total OTHER RECEIPTS</b>	<u>0.00</u>	<u>0.00</u>	<u>7,516.00</u>	<u>(7,516.00)</u>	<u>0.0%</u>
<b>Total Other Income</b>	<u>0.00</u>	<u>0.00</u>	<u>7,516.00</u>	<u>(7,516.00)</u>	<u>0.0%</u>
<b>Net Other Income</b>	<u>0.00</u>	<u>0.00</u>	<u>7,516.00</u>	<u>(7,516.00)</u>	<u>0.0%</u>
<b>Net Income</b>	<u><b>(1,808.75)</b></u>	<u><b>3,046.78</b></u>	<u><b>0.00</b></u>	<u><b>3,046.78</b></u>	<u><b>100.0%</b></u>

# Presbytery of Yellowstone

Kathleen A. Goodrich  
General Presbyter

Caroline Fleming  
Stated Clerk

Ric Tieman  
Treasurer

PO Box 1254  
Bozeman, MT 59771  
406.586.7706  
Fax: 406.556.0979

May 9, 2023

To Whom It May Concern,

**Be it resolved:** On November 6, 2020 Yellowstone Presbytery acted upon a recommendation from the Leadership Cabinet and voted to sell the McAllister Church property. The legal description of the property is:

A tract of land in the SW ¼ of the NW ¼ of Section 33, Township 4 South, Range 1 West, Madison County, Montana, more particularly described as follows:  
Commencing at the Center-West 1/16 corner of Section 33; Thence along the north-south 1/16 line in the NW ¼ of said section, N 01°28'09" E a distance of 324.73 feet to the south right of way line, N 72°22'48" W a distance of 516.00 feet to the Point of Beginning; Thence S 01°28'09" W a distance of 190.00 feet; Thence N 88°33'23" W a distance of 205.00 feet; Thence N 01°25'09" E a distance of 249.52 to the south right of way line of the county road; Thence along said south right of way line, S 72°22'48" E a distance of 213.65 feet to the Trust Point of Beginning.

**Be it resolved:** At the same meeting the Presbytery voted to elect an Administrative Commission to handle the sale to the McCallister Church Property. The Administrative Commission elected consisted of Dan Krebill Moderator, Charlie Mandeville and Dan Beekman to serve on the McAllister Property Sale Commission.

**Be it resolved:** The Leadership, meeting on May 9, 2023, acting as Trustees for Yellowstone Presbytery, authorizes the sale of the McAllister Church Property for the sum of \$150,000.00 and authorizes the Stated Clerk, Caroline Fleming, to sign all closing documents on the sale of the McAllister property on behalf of the Presbytery Corporation.

Respectfully submitted,

---

Russ Kline, Cabinet Moderator

Leadership Cabinet members:

Julie Boksich	Margee Smith
David Thompson	Ashley Birk
Mary Grace Reynolds	Melissa Bell
Jamie Schmeling	Karolee Larson

## 2023 Higher Education Grant Request Yellowstone Presbytery

Yellowstone Presbytery's Vision Statement is:

Yellowstone Presbytery

guided and sustained by Scripture, the Holy Spirit, and prayer  
is a community rooted in the love of Jesus Christ.

We will . . .

Gather Together for God's glory and spiritual synergy\*.

Equip and Encourage disciple-making congregations and leaders for living the Gospel...intentionally becoming more like Christ; ably sharing our faith; impacting our communities; worshipping in loving response to God; and mutually supporting and training leaders.

Go Out to join Christ in Christ's mission in our communities, Montana, and the world...embodying and sharing Christ's Good News; loving and serving, as we are commanded, in our words, actions, and relationships.

\*synergy: from the Greek syn-ergos, meaning "working together."

Yellowstone Presbytery's Leadership Cabinet is awarding, for 2023-2024, a total of \$4000 in grants from our Higher Education Fund to those Higher Education Christian ministries in our bounds who also share, and are fulfilling, our Vision on behalf of our congregations.

In order to be considered for a grant from the Higher Education Fund, we ask that you share with us how funding the program(s) of your ministry will further the work of Christ as consistent with our Vision.

1. How are you an expressly Christian ministry? Please include your vision and goals. How do your staff/leaders and Christian students share the Good News of Jesus Christ informally, formally in relationships and programs, content...?
2. As you seek to embody the Good News and join Christ in Christ's mission, how do you connect your love and service to Christ, connecting to the question above?
3. How do you make disciples and disciple-making leaders to intentionally love and become more like Christ? Specifically describe the ways you:
  - Are guided and sustained by scripture.
  - Model and teach prayer,
  - Worship and encourage worship in student's lives
4. Do you encourage students to not only worship at but build some relationships and become involved in a local congregation? If so, how?
5. Please describe your weekly and monthly priorities, schedules, activities, programs of all types within and outside of the University context.
6. Is there anything else you would like to tell us about your ministry?
7. How much are you requesting and what items will it be funding in your budget?
8. Should we give you a grant, to whom should we write the check and where should it be addressed?

## Camping and Youth for Leadership Cabinet - 5.10.23

Hey friends, camp planning is going well. Here are some updates:

- We have 20 campers registered at the moment. 8 are from Dillon and from what I hear in and around our church we should have another 10 or so registered. That's a good thing and yet a small fear I have is that it'll be the "Dillon show" (disproportionate number of students from our church). I imagine it's partly driven by the location and me leading it.
- We would love more campers to say yes and join us this summer. I suppose help needed might be in getting the word out to Billings and Eastern Montana churches. Travel/distance is also a challenge here. Maybe a van could be rented / borrowed?
- Students are anywhere from 3rd-8th grade. No high schoolers at the moment. This, I suppose, is to be kind of expected ... how many high schoolers want to be at camp with elementary and middle schoolers? It is what it is when you're doing everything in a week.
- As for worship, Mary Grace and I will be speakers (MG with older students, me with younger). Our theme will be the Good Samaritan (Love your neighbor ... whomever they are, wherever you are, with everything you've got, and how Jesus is the "Goodest" Samaritan ever). Excited to share! George and Jon Dupuis will cover worship. George on the guitar is always such a hit with our campers. Our kids are still singing songs from last summer :)
- As for volunteer needs, we're doing pretty well. Again, we've got a team of 11 or so. The need continues to be male counselors ... they're like the unicorns of camp staffing :) I may start asking some of the middle aged men here in Dillon ... the good news is that we have at least three stellar young women as female counselors.
- Our team will be meeting over Zoom for five Wednesday nights starting May 17th, to plan, pray and get ready for camp. Given where our team lives and since we can't get to camp early and have a true team training/retreat, this is what we'll need to do.
- No new news on Westminster Spires. Glad we had Hyalite ready all along :)

Thanks all!

Daniel