

Leadership Cabinet
September 9, 2025

Yellowstone Presbytery Leadership Cabinet met via Zoom for its scheduled meeting on Tuesday, September 9, 2025, beginning at 1:00 p.m.

Cabinet members present:

RE Melissa Bell
MWS Ashley Birk
RE Julie Boksich
MWS Karolee Larson
MWS Jamie Schmeling
MWS Dave Thompson, Moderator

Members absent:

None

Others present: General Presbyter Kathy Goodrich, Treasurer Ric Tieman, Stated Clerk Caroline Fleming

1. Opening: Moderator Dave Thompson welcomed everyone and opened the meeting with prayer.

2. Dwelling in the Word: Members read from Philippians 4: 4-8 which reminds us to rejoice in the Lord always, something that is often easier said than done. In order to worry less, we are called to pray more which reminds us that the Lord is always near. The peace of mind that comes when we do this “guards our hearts and minds.”

3. Joys, Concerns & Spirit Sightings: Butte lost a pillar of their church with the death of Art. Ashley is seeking a new position. Bozeman looks toward transitioning to a new pastor. Also in Bozeman, Chandler is resigning from Rockhaven Camp Director. Pray for her and for the camp. Jamie has a court hearing today. Julie’s chemo seems to be working. Melissa is doing well. Kathy is grateful for vacation but concerned about George’s health, especially his tinnitus. Caroline’s grandson Weston and granddaughter-in-law Kailee were both baptized a week ago and grandson Clancy and Kailee were married last Friday. Baptisms were celebrated in Bozeman. Nearly every child in the Butte church attended their “VBS Without the BS” event. Five new members will join the Butte congregation on September 21st. Kathy enjoyed a grandson’s soccer game and was surprised when her grandchildren brought forward their new puppy. The Miles City church is partnering with Child Bridge, a foster parent support group. Their 1st meeting at the church was attended by 20 adults and 50 children. Jamie offered prayers and thanksgiving for our needs and celebrations.

4. Vision Statement: Ashley read the presbytery vision statement.

5. Minutes of August meeting:

***Action:** A motion was made and seconded to approve the minutes of the August 12 Leadership Cabinet meeting. The motion passed.

- 6. General Presbyterian's report (Attachment A):** Kathy's written report includes a number of resources for people to review and use. She asks churches to help our younger attendees to develop their faith, find their purpose and develop community. Rep/Nom is having trouble finding people to serve. We are asked to pray for them and for people to rise up to serve. If you think of any names, send them to Kathy. Presbytery may need to set aside By-Laws to allow a some to serve on a team for a 7th year. Jamie is considering serving another year on our LC.
- 7. Presbytery meeting planning:** Paul and Lydia Neshangwe will be with us via Zoom from Zimbabwe. The theme is "Freed & Ignited to Live the Resurrection Life." Prizes will be given to the church that brings the most people to the meeting and to the church who have the highest percentage of congregants attending.
Dave agreed to come up with both a Mission project that people could participate in prior to the meeting and also fun fellowship activities for Friday evening.
- 8. Personnel Report:**
***Action:** The Personnel subcommittee nominates the following to the Transition Team: MWS Dave Thompson (LC Moderator), MWS Jamie Schmeling (Personnel Rep), RE Debbie Blackburn (PMT Rep), MWS Kimmy Briggs (general population), RE Danny Pratt (general population), Janet Anderson (general population). Nominees were elected unanimously.
- 9. Treasurer's Report (Attachment B):** Ric Tieman accidentally overpaid \$100.00 from the campus ministry fund.
***Action:** A motion was made and seconded to move \$100.00 from line item 3100.3 into the Campus Ministry fund to zero it out. The motion passed unanimously.
Ric received an Unemployment Insurance ruling that one of our camp counselors will receive unemployment payments. Since this is a contracted position for a limited amount of time, Ric was asked to appeal it. The appeal is due September 15. Dave will talk with the counselor who put in the application and explain why there should be no unemployment payments. "RAMP" credit cards have been ordered for staff. These cards will eliminate the need for vouchers. Ric and Caroline have already received their cards.
- 10. Camp update:** Sarah Tunall would like to continue as Moderator of the Camp & Youth Ministry Committee but will not serve as camp director. Sarah sent LC a resignation letter in August and should be informed that LC accepted it. There were questions voiced about her serving as moderator in the future and about her continuing on the committee due to differences, challenges in expectations, leadership style, and other things. Dave, Kathy and Jamie will talk with Sarah. Jamie (pastor/speaker for one of the camps this summer and on Personnel) and Kathy will attend Thursday's Camping and Youth zoom meeting. It was noted that Rep/Nom nominates the moderator annually and could choose to nominate another person as that team's moderator.
There are other concerns about the camp that need to be addressed in the coming year, including development of policies. The Camp committee will have input into these.

11. Clerk's Report: Caroline has a call in to Lori Griffith to talk about how a Korean Church in Bozeman might join our PC(USA) denomination. She is in contact with Sarah McDowell, the PC(USA) Annual Giving Officer with Stewardship Funds, has been working with a team to plan the October Presbytery meeting. She must call CLC to get herself listed as Stated Clerk only, not as General Presbyter, too.

**12. Upcoming Meeting Dates: Presbytery Meeting October 3 & 4
LC Meeting October 14 & November 11**

***Action:** Leadership Cabinet proposes the following dates for 2026 meetings: March 13-14, June 12 as a Zoom only meeting, & November 6-7. The motion passed unanimously.

We will ask churches to consider hosting a presbytery meeting. This may lead to at least one in-person only meeting in 2026, but LC believes it could increase participation from churches that have not attended in a while. A list of places we have met in the last few years, and the dates of those meetings will be available at the October presbytery meeting.

Respectfully submitted,

Caroline Fleming, Stated Clerk

Leadership Cabinet Action Items		
Responsible Person(s)	Action Item	Due Date
Ongoing Action Items		
Personnel committee	Update Presbytery's Personnel Policy	Ongoing
Jamie, Dave, Caroline	Create a monthly presbytery newsletter to communicate regularly with our churches and pastors.	No date set
LC members	Seek people with a passion for earth care who would work with St. Andrew in bringing concerns/ideas to LC and presbytery	Ongoing
Caroline	Create and send information on mission pledges and where the money goes to churches	No timeline
Ric	Work with Caroline Fleming, teaching them to post items on the website.	ASAP
Dave	Ask those who attended youth Triennium to speak at Oct. presbytery meeting and/or to create a video about their trip that can be shown at the meeting.	ASAP
New Action Items		
Dave	Come up with a mission project and a Friday night fun event that people can take part in at October presbytery meeting.	Oct. 3
Jamie, Dave, Kathy	Talk with Sarah Tunall about service on camp team	ASAP
Caroline	Compile list of places presbytery has met the past few years and the dates of those meeting.	For Oct. Presby mtg

Approved 11-11-2025

General Presbyter Report to Leadership Cabinet Rev. Kathy Goodrich August 12, 2025

Ps 4610: *Be still/cease striving and know that I am God.* **QUESTION:** *Have you had opportunities to practice this during the summer, learn more about the practices which protect and cultivate this stillness, resting in and delighting in God? Or perhaps see how much this needs to be further worked into your life, pace as well as church practices?*

Julian of Norwich, in her Showings, [Classics of Western Spirituality Series]

And these words: You will not be overcome, were said very insistently and strongly, for certainty and strength against every tribulation which may come. [God] did not say, You shall not be assailed, you shall not be belaboured, you shall not be disquieted, but God said, ‘You shall not be overcome.’ God wants us to pay attention to his words, and always to be strong in our certainty, in well-being and in woe, for [God] loves us and delights in us.

John 16:33 *“I have told you these things, so that in me you may have peace. In this world you will have trouble. But take heart! I have overcome the world.”*

Rom 8:37-39 *“... in all these things we are more than victorious through him who loved us. ³⁸ For I am convinced that neither death, nor life, nor angels, nor rulers, nor things present, nor things to come, nor powers, ³⁹ nor height, nor depth, nor anything else in all creation will be able to separate us from the love of God in Christ Jesus our Lord.”*

Experimenting and learning our way forward – resources to explore and share

As change, transition and disruption continue at a rate around us in general, in the PUCSA and in Yellowstone Presbytery and our congregations, vitality in leaders and congregations is even more dependent than ever (unless one has chosen status quo and comfort which results in decline and death) on attitudes, and practices which cultivate:

spiritual formation/growth - Love for God and Christ-likeness

healthy Christ-like community and relationships across differences, generations...,

attentiveness to the Holy Spirit with an open, curious spirit,

practices of observation and prayerful reflection

Holy Spirit dreaming

adaptability experimenting/Learning one’s way forward (usually innovative)

Many in churches find it wise to start with low hanging fruit and small experiments at the edges at the outset. A key priority and practice in vital churches is equipping pastors/CRE’s and sessions/leaders to shift the understanding of the role of pastors/leaders from a maintenance, primarily chaplaincy model to that of Eph. 4:11+ that the leadership gifts are for equipping the saints for the ministry. Making disciples/apprentices who grow more like Christ and do as he did!

This includes learning contextual intelligence (*Contextual Intelligence* by Lenoard Sweet and Michael Beck)

Such experiments are ideal to involve not only “semi active” folks connected with a congregation but also others in the community. Various missional experiments and fresh expressions of church can become energizing for congregations to explore on this journey of discovery. Unless there is a significant move of the Holy Spirit, attraction is vastly less

Listen/read:

<https://www.markuswatson.com/2025/08/12/learning-our-way-forward-a-quick-conversation-with-tod-bolsinger-and-markus-watson-281/> Episode 281 Includes excellent questions and links to 10-minute podcast and YouTube video.

Bolsinger’s *Don’t Waste a Crisis* circular process and user-friendly little guidebook.

Episode 280: Empowering Leaders for Creative Mission, with Rev, Shannon Kiser (PCUSA), author of *Opening Space*

LC –Wide range of administrative tasks, including camp considerations with legal implications and retaining legal counsel. I am grateful for the leadership and wisdom of Dave Thompson and some on Camp Ministry Team. Subgroup on considerations for children and youth events, factoring in existing facilities, existing policies/practices, MT state laws defining gender, ... Updating our handbook, policies. Legal counsel retainer.

A lot of research for our transition regarding models, options, staffing, future needs, what is emerging as needed in this type of position or a team of folks

PMT – Exceptionally busy this summer with pastors, church needs, PNC's PMT delicate word and discernment. Rev. Laura Stellman Wood has been hired by Deer Lodge as Temporary Pastor, starting in October

Jamie, we celebrate 20th anniversary of your ordination!

Camping and Youth – see report

Mission and global partnerships – We are a part of a very rich, diverse body of Christ around the world and cultivating global relationships and partnerships founded on mutuality is an important aspect of being church.

Presbytery and church Partnerships and networks are the present and future way for the PCUSA in the foreseeable future. I met with a person who is networking and seeking to facilitate and communicate with many parties on this huge need.

Invitation from Washington Presbytery

October Presbytery meeting_

Board of Pensions: Consults needed with me and some pastors here. Time needed to work with Christine and communicate with pastors . BOP informed some of our pastors they were no longer covered by their available providers and hospitals. Christine Long is researching this.

Presbytery of Yellowstone PCUSA
Administration Budget Performance
July 2025

Attachment B

Accrual Basis

	Jul 25	Jan - Jul 25	Annual Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense					
Income					
RECEIPTS					
4001 · Administrative Support	0.00	3,200.00	35,000.00	(31,800.00)	9.14%
4004 · Per Capita Income	241.00	78,375.82	81,066.00	(2,690.18)	96.68%
4005 · Interest Income	109.15	748.71	0.00	748.71	100.0%
4006 · Dividend Income	0.00	822.62	0.00	822.62	100.0%
Total RECEIPTS	<u>350.15</u>	<u>83,147.15</u>	<u>116,066.00</u>	<u>(32,918.85)</u>	<u>71.64%</u>
Total Income	350.15	83,147.15	116,066.00	(32,918.85)	71.64%
Expense					
LEADERSHIP CABINET					
6303 · Cabinet Meetings	0.00	0.00	1,500.00	(1,500.00)	0.0%
6304 · Accounting Fees	800.00	4,110.00	6,300.00	(2,190.00)	65.24%
6305 · Legal Fees	0.00	0.00	100.00	(100.00)	0.0%
6306 · Task Force Meetings	0.00	0.00	500.00	(500.00)	0.0%
6307 · Nom/St-Tim/Delegate Mtgs	0.00	0.00	100.00	(100.00)	0.0%
Total LEADERSHIP CABINET	<u>800.00</u>	<u>4,110.00</u>	<u>8,500.00</u>	<u>(4,390.00)</u>	<u>48.35%</u>
PASTORAL MINISTRY TEAM					
6506 · PMT Meeting Expense	0.00	0.00	2,500.00	(2,500.00)	0.0%
Total PASTORAL MINISTRY TEAM	<u>0.00</u>	<u>0.00</u>	<u>2,500.00</u>	<u>(2,500.00)</u>	<u>0.0%</u>
PERSONNEL EXPENSES					
6601 · Admin Manager					
6601.1 · Salary	309.47	2,521.41	2,575.00	(53.59)	97.92%
Total 6601 · Admin Manager	<u>309.47</u>	<u>2,521.41</u>	<u>2,575.00</u>	<u>(53.59)</u>	<u>97.92%</u>
6602 · General Presbyter					
6602.1 · Salary	606.12	4,242.80	7,272.00	(3,029.20)	58.34%
6602.2 · Housing	2,392.96	16,750.72	28,715.00	(11,964.28)	58.33%
6602.3 · Retirement	322.41	2,238.05	3,870.00	(1,631.95)	57.83%
6602.4 · Insurance	1,308.64	9,374.03	18,964.00	(9,589.97)	49.43%
6602.5 · Meals Reimb	0.00	0.00	1,200.00	(1,200.00)	0.0%
6602.6 · Travel Reimb	0.00	0.00	4,000.00	(4,000.00)	0.0%
6602.7 · Telephone	0.00	0.00	1,200.00	(1,200.00)	0.0%
6602.8 · Discretionary Fund	0.00	0.00	1,250.00	(1,250.00)	0.0%
6602.9 · Study Leave	0.00	0.00	700.00	(700.00)	0.0%
Total 6602 · General Presbyter	<u>4,630.13</u>	<u>32,605.60</u>	<u>67,171.00</u>	<u>(34,565.40)</u>	<u>48.54%</u>
6603 · Stated Clerk					
6603.1 · Salary	1,869.20	13,084.36	22,437.00	(9,352.64)	58.32%
6603.4 · Travel Reimb	0.00	742.00	2,500.00	(1,758.00)	29.68%
6603.5 · Discretionary Fund	0.00	0.00	500.00	(500.00)	0.0%
6603.6 · Continuing Education	0.00	0.00	673.00	(673.00)	0.0%
Total 6603 · Stated Clerk	<u>1,869.20</u>	<u>13,826.36</u>	<u>26,110.00</u>	<u>(12,283.64)</u>	<u>52.95%</u>
6604 · Payroll Taxes	168.42	1,206.33	2,060.00	(853.67)	58.56%
Total PERSONNEL EXPENSES	<u>6,977.22</u>	<u>50,159.70</u>	<u>97,916.00</u>	<u>(47,756.30)</u>	<u>51.23%</u>

Presbytery of Yellowstone PCUSA
Administration Budget Performance
July 2025

Accrual Basis

	Jul 25	Jan - Jul 25	Annual Budget	\$ Over Budget	% of Budget
PRESBYTERY EXPENSES					
6703 · Per Capita Expense	0.00	18,908.16	19,016.00	(107.84)	99.43%
6704 · Presbytery Meetings	0.00	677.00	6,000.00	(5,323.00)	11.28%
6705 · Presbytery Other Exp	0.00	807.93	2,400.00	(1,592.07)	33.66%
Total PRESBYTERY EXPENSES	0.00	20,393.09	27,416.00	(7,022.91)	74.38%
PRESBYTERY OFFICE					
6801 · Copies & Postage	0.00	253.49	300.00	(46.51)	84.5%
6802 · Insurance	0.00	399.90	420.00	(20.10)	95.21%
6803 · Office Supplies	0.00	133.60	100.00	33.60	133.6%
6804 · Rent	0.00	0.00	100.00	(100.00)	0.0%
6805 · Computer & Telephone Expense	243.63	243.63	600.00	(356.37)	40.61%
6806 · Bank Service Charges	37.12	180.70	250.00	(69.30)	72.28%
Total PRESBYTERY OFFICE	280.75	1,211.32	1,770.00	(558.68)	68.44%
Total Expense	8,057.97	75,874.11	138,102.00	(62,227.89)	54.94%
Net Ordinary Income	(7,707.82)	7,273.04	(22,036.00)	29,309.04	(33.01%)
Other Income/Expense					
Other Income					
OTHER RECEIPTS					
Transfers from Unrestricted	0.00	0.00	3,687.66	(3,687.66)	0.0%
Transfers from W Yellowstone	0.00	0.00	18,348.34	(18,348.34)	0.0%
Total OTHER RECEIPTS	0.00	0.00	22,036.00	(22,036.00)	0.0%
Realized Gain(Loss)	0.00	78.33	0.00	78.33	100.0%
Unrealized Gain(Loss)	0.00	5,165.94	0.00	5,165.94	100.0%
Total Other Income	0.00	5,244.27	22,036.00	(16,791.73)	23.8%
Net Other Income	0.00	5,244.27	22,036.00	(16,791.73)	23.8%
Net Income	(7,707.82)	12,517.31	0.00	12,517.31	100.0%

**Presbytery of Yellowstone PCUSA
Program Budget Performance
July 2025**

Accrual Basis

	Jul 25	Jan - Jul 25	Annual Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense					
Income					
RECEIPTS					
4002 · Camp Income					
4002.1 · Summer Camp Fees	11,265.00	18,365.00	10,000.00	8,365.00	183.65%
4002.2 · Event Fees	0.00	1,550.00	2,000.00	(450.00)	77.5%
4002.3 · Rental of Camp Facilities	10,750.00	10,750.00	12,000.00	(1,250.00)	89.58%
4002.5 · Other Camp Income	3,518.17	3,538.17	2,000.00	1,538.17	176.91%
Total 4002 · Camp Income	25,533.17	34,203.17	26,000.00	8,203.17	131.55%
4003 · General Mission Pledge	756.29	13,943.35	24,000.00	(10,056.65)	58.1%
Total RECEIPTS	26,289.46	48,146.52	50,000.00	(1,853.48)	96.29%
Total Income	26,289.46	48,146.52	50,000.00	(1,853.48)	96.29%
Expense					
CAMPING & YOUTH					
6100 · Camping Expenses					
6101 · Activities	4,162.68	4,162.68	1,200.00	2,962.68	346.89%
6102 · Food	5,702.47	6,410.62	3,500.00	2,910.62	183.16%
6103 · Supplies	1,325.10	2,411.27	800.00	1,611.27	301.41%
6104 · Transportation	549.67	549.67	1,500.00	(950.33)	36.65%
6106 · Salaries & Wages	21,892.35	24,496.44	23,000.00	1,496.44	106.51%
6107 · Pastor Honorarium	0.00	250.00	1,500.00	(1,250.00)	16.67%
Total 6100 · Camping Expenses	33,632.27	38,280.68	31,500.00	6,780.68	121.53%
6120 · Special Events	0.00	0.00	3,500.00	(3,500.00)	0.0%
6200 · Admin Camping Expenses					
6201 · Advertising & Marketing	0.00	0.00	200.00	(200.00)	0.0%
6202 · Copies & Postage	313.60	313.60	100.00	213.60	313.6%
6203 · Liability Insurance	0.00	3,142.23	4,000.00	(857.77)	78.56%
6206 · Utilities	539.78	1,709.81	3,000.00	(1,290.19)	56.99%
Total 6200 · Admin Camping Expenses	853.38	5,165.64	7,300.00	(2,134.36)	70.76%
Total CAMPING & YOUTH	34,485.65	43,446.32	42,300.00	1,146.32	102.71%
LEADERSHIP CABINET					
6301 · Intermountain Childrens Home	0.00	0.00	1,500.00	(1,500.00)	0.0%
6302 · Rocky Mountain College	0.00	0.00	1,500.00	(1,500.00)	0.0%
Total LEADERSHIP CABINET	0.00	0.00	3,000.00	(3,000.00)	0.0%
PASTORAL MINISTRY TEAM					
6501 · Training	640.00	640.00	1,000.00	(360.00)	64.0%
6502 · Congregation Ministry	0.00	0.00	1,000.00	(1,000.00)	0.0%
6503 · Emergency Career Counseling	0.00	0.00	1,000.00	(1,000.00)	0.0%
6504 · Vocations Expense	0.00	0.00	1,000.00	(1,000.00)	0.0%
6507 · Dubuque-Synod of RM CRE cohort	0.00	0.00	500.00	(500.00)	0.0%
Total PASTORAL MINISTRY TEAM	640.00	640.00	4,500.00	(3,860.00)	14.22%

**Presbytery of Yellowstone PCUSA
Program Budget Performance
July 2025**

Accrual Basis

	Jul 25	Jan - Jul 25	Annual Budget	\$ Over Budget	% of Budget
PERSONNEL EXPENSES					
6602 · General Presbyter					
6602.1 · Salary	794.00	5,558.00	9,530.00	(3,972.00)	58.32%
Total 6602 · General Presbyter	794.00	5,558.00	9,530.00	(3,972.00)	58.32%
6604 · Payroll Taxes	1,692.27	1,874.23	1,400.00	474.23	133.87%
Total PERSONNEL EXPENSES	2,486.27	7,432.23	10,930.00	(3,497.77)	68.0%
PRESBYTERY EXPENSES					
6702 · Cluster Meetings	0.00	0.00	100.00	(100.00)	0.0%
6705 · Presbytery Other Exp	0.00	0.00	1,000.00	(1,000.00)	0.0%
Total PRESBYTERY EXPENSES	0.00	0.00	1,100.00	(1,100.00)	0.0%
Total Expense	37,611.92	51,518.55	61,830.00	(10,311.45)	83.32%
Net Ordinary Income	(11,322.46)	(3,372.03)	(11,830.00)	8,457.97	28.5%
Other Income/Expense					
Other Income					
OTHER RECEIPTS					
Transfers from Program Fund	0.00	0.00	11,830.00	(11,830.00)	0.0%
Total OTHER RECEIPTS	0.00	0.00	11,830.00	(11,830.00)	0.0%
Total Other Income	0.00	0.00	11,830.00	(11,830.00)	0.0%
Net Other Income	0.00	0.00	11,830.00	(11,830.00)	0.0%
Net Income	(11,322.46)	(3,372.03)	0.00	(3,372.03)	100.0%

Presbytery of Yellowstone PCUSA

Statement of Financial Position

As of July 31, 2025

Accrual Basis

	Jul 31, 25	Jun 30, 25	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
1000 · Checking and Savings			
1005 · Checking 3214	83,259.55	87,418.35	(4,158.80)
1010 · Money Market 3355	143,869.78	143,778.19	91.59
1015 · Partnership Fund MM 3793	45,945.05	45,927.50	17.55
1060 · Vanco Clearing Account	3,335.93	1,661.49	1,674.44
Total 1000 · Checking and Savings	276,410.31	278,785.53	(2,375.22)
1020 · St Timothy Checking 1961	100.00	100.00	0.00
1030 · St Timothy Checking 3686	100.00	100.00	0.00
1050 · New Covenant 5737			
1051 · Higher Education	(100.00)	(100.00)	0.00
1052 · Other Designated Funds	168,860.03	168,860.03	0.00
Total 1050 · New Covenant 5737	168,760.03	168,760.03	0.00
1100 · St Timothy Endowment Funds			
1110 · St Timothy Chapel #1 1085	426,066.96	426,066.96	0.00
1120 · St Timothy Chapel #2 6024	123,928.69	123,928.69	0.00
Total 1100 · St Timothy Endowment Funds	549,995.65	549,995.65	0.00
Total Checking/Savings	995,365.99	997,741.21	(2,375.22)
Total Current Assets	995,365.99	997,741.21	(2,375.22)
Other Assets			
1850 · Beartooth Electric Co-op	1,027.73	1,027.73	0.00
1900 · Char Rem Trust 0931	155,521.87	155,521.87	0.00
Total Other Assets	156,549.60	156,549.60	0.00
TOTAL ASSETS	1,151,915.59	1,154,290.81	(2,375.22)

Presbytery of Yellowstone PCUSA

Statement of Financial Position

As of July 31, 2025

Accrual Basis

	Jul 31, 25	Jun 30, 25	\$ Change
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
2000 · Accounts Payable	16,524.52	940.40	15,584.12
Total Accounts Payable	16,524.52	940.40	15,584.12
Other Current Liabilities			
2100 · Payroll Liabilities			
2110 · Federal Liabilities	5,370.61	574.20	4,796.41
2120 · State Liabilities	666.27	36.31	629.96
2150 · Retirement Payable	322.40	322.40	0.00
2160 · Health Insurance Payable	1,390.58	1,390.58	0.00
Total 2100 · Payroll Liabilities	7,749.86	2,323.49	5,426.37
2200 · Other Current Liabilities			
2200.01 · GA Pentacost Offering PC999999	120.00	0.00	120.00
2200.02 · GA Mission Pledges	949.40	712.05	237.35
2200.04 · GA One Great Hour OG999999	5,779.15	5,454.15	325.00
Total 2200 · Other Current Liabilities	6,848.55	6,166.20	682.35
Total Other Current Liabilities	14,598.41	8,489.69	6,108.72
Total Current Liabilities	31,122.93	9,430.09	21,692.84
Total Liabilities	31,122.93	9,430.09	21,692.84
Equity			
3100 · General Funds			
3100.1 · Administrative	255.07	255.07	0.00
3100.2 · Admin Support	34,279.49	34,279.49	0.00
3100.3 · Program	51,235.79	51,235.79	0.00
3100.4 · West Yellowstone Funds	18,348.34	18,348.34	0.00
3100.9 · Unrestricted	32,558.70	32,558.70	0.00
Total 3100 · General Funds	136,677.39	136,677.39	0.00
3200 · Designated Funds			
3200.01 · Camp Scholarships	8,886.63	8,886.63	0.00
3200.02 · Clergy Emergency Fund	1,756.99	1,756.99	0.00
3200.03 · Equip & Encourage	36,096.16	36,896.16	(800.00)
3200.04 · Evangelism Grant	52,369.21	52,369.21	0.00
3200.05 · Higher Education Grant	(100.00)	(100.00)	0.00
3200.06 · Linda Hofer Education	19,553.15	19,553.15	0.00
3200.07 · Partnership Spendable Funds	2,390.00	2,390.00	0.00
3200.08 · Peace Making Offering to YP	6,786.59	6,786.59	0.00
3200.09 · Presbyter Discretionary Fund	2,525.94	2,525.94	0.00
3200.11 · Presbytery Continuing Education	3,595.77	3,595.77	0.00
3200.12 · Revamp Camp	18,150.91	18,125.91	25.00
3200.13 · Rural Ministry Grant	1,070.28	1,070.28	0.00
3200.14 · Social Justice	6,469.45	6,469.45	0.00
3200.16 · St Timothy's MM #1	100.00	100.00	0.00
3200.17 · St Timothy's MM #2	100.00	100.00	0.00
3200.18 · Triennium Fund	2,530.74	6,793.52	(4,262.78)
3200.19 · Yell Pres Funds Await Cab Actio	17,478.27	17,478.27	0.00
3200.20 · Dubuque-Synod Of RM CRE cohort	3,018.00	3,018.00	0.00
Total 3200 · Designated Funds	182,778.09	187,815.87	(5,037.78)

Presbytery of Yellowstone PCUSA

Statement of Financial Position

As of July 31, 2025

Accrual Basis

	Jul 31, 25	Jun 30, 25	\$ Change
3300 · Restricted Funds			
3300.1 · St Timothy Endowments	549,995.65	549,995.65	0.00
3300.2 · Char Rem Trust	155,521.87	155,521.87	0.00
3300.3 · Partnership Funds Principle Amt	45,927.50	45,927.50	0.00
Total 3300 · Restricted Funds	751,445.02	751,445.02	0.00
Net Income	49,892.16	68,922.44	(19,030.28)
Total Equity	1,120,792.66	1,144,860.72	(24,068.06)
TOTAL LIABILITIES & EQUITY	1,151,915.59	1,154,290.81	(2,375.22)