

Yellowstone Presbytery Leadership Cabinet
July 14, 2026

Yellowstone Presbytery Leadership Cabinet met via Zoom for its scheduled meeting on Tuesday, July 14, 2026, beginning at 1:00 p.m.

Cabinet members present:
RE Julie Boksich, Moderator
RE Melissa Bell
RE Russ Kline
MWS Karolee Larson
MWS Jamie Schmeling
MWS Dave Thompson

Members excused:
RE Danny Pratt

Others present: Treasurer Ric Tieman, Incoming Treasurer Debbie Ernst, Stated Clerk Caroline Fleming

1. Opening: Moderator Julie Boksich opened the meeting with prayer.
2. Dwelling in the Word & Prayer: Members read Romans 8: 28 and discussed accepting God's call to work with Him for good. God's good(ness) is really good, and in order to take part in it, we must surrender control, surrender our attempts at control, and allow God to work through us. We are also called to work together in unity. When we do that, we are pretty amazing. God's hand in all we do takes the pressure off us and ultimately fulfills God's purpose. It is all about God. We are ingredients in the mix and, allowing God to lead us, we will get where God wants us to go. The discussion closed with prayer.

3. Vision Statement: Caroline read the presbytery Vision Statement.

4. Declaration of a Quorum: Moderator Julie declared a quorum present.

5. Minutes of previous meeting: Minutes of the June 9 meeting were reviewed.

***Action:** A motion was made and seconded to approved the minutes as printed. The motion passed.

6. Camping & Youth (Attachment A): Russ Kline reported from the camp and made the following motion:

***Action:** Russ moved that Curt Kochner, Melissa Bell, Ric Tieman, Nancy Pehl, and Russ Kline be elected to the Westminster Spires Endowment Fund Board of Directors and that the Directors be allowed to choose their officers and determine classes at a future meeting. The motion was seconded.

Discussion followed. Concern was raised that Melissa would be rotating off LC at the end of 2026. The endowment policy states that two current members of LC will serve on the board. A second concern raised is that there are no minister members nominated. A CRE could be used to serve in the "minister" capacity.

A friendly amendment was offered:

***Action:** That Curt Kochner, Melissa Bell, Ric Tieman, Nancy Pehl, and Russ Kline be elected to the Westminster Spires Endowment Fund Board of Directors and that the Directors be allowed to choose their officers and determine classes at a future meeting, and work toward inclusive representation in the future. The motion passed.

***Action:** A motion was made and seconded to appoint Ric Tieman and Debbie Ernst as signers on the Endowment Fund account and authorize them to open necessary accounts for the fund. The motion passed.

The 90th Anniversary of Westminster Spires will be celebration on August 1. Anyone planning to attend is asked to make reservations to ensure there is enough food. Caroline will send out a notice to the email list reminding people to make reservations.

7. **Treasurer Report (Attachment B):** The Board of Pensions sent a very large bill to cover Kathy's payout upon her retirement. Ric has sent a request to them for a 60% reduction in the bill since that percentage of the payout was money Kathy and George had raised over the years for their salary. We hope the reduction will be granted.
8. **PMT Update:** PMT has created a spreadsheet of their monthly/annual duties. All team moderators (LC, PMT, Camping, Rep/Nom) will meet via Zoom on July 30 at 10:30 a.m. to discuss transition plans.
9. **Personnel Sub-Committee:** The team has not met, but Karolee has replaced Kathy Goodrich on the Associated Employers account. They will meet July 22, need to set up an exit interview with Kathy G., and will work on the attestation page that allows new hires to sign a single document stating they have read all Yellowstone Presbytery policies and agree to abide by them.
10. **Rep/Nom:** Moderator Sandy Welch hopes to present a full slate at the November Presbytery meeting. They meet on July 17 and ask for prayers as they seek nominees for leadership and team member positions.
11. **June & November Presbytery Meetings:** People enjoyed Stan Ott's presentations and preaching. Some signed up for future meetings with him during the summer. We need to get the recordings from Kathy for posting on the presbytery website. (These were recorded on the Zoom account. So, if these were recorded to the "cloud", then we have them already through the zoom login online. If it was a local recording, then it's on Kathy's computer and we need to get them.) Dave will finalize plans to have Omaha Presbyterian Seminary offer a planning/visioning workshop at the November meeting. We will also work with Heidi Bolt of the Presbyterian Foundation concerning visioning and planning for the future. Dave, Julie, Karolee and Caroline will serve as the planning team for the meeting.
12. **Rocky Mountain West Relationally Wise Leaders Conference October 5-8 in Bozeman.** Caroline & Jamie plan to attend. LC voted to offer four people scholarships. Julie would like to attend if her schedule allows. We will talk with team moderators on July 30 concerning who would be good people to attend and use what they learn for the good of the presbytery.
13. **New Business:**
 - **(Attachment C)** Miles City 1st Presbyterian Church submitted a grant request of \$2500.00 from the Equip & Encourage funds to help with updating their audio system. The grant was addressed to the "Dream Team" which actually evaporated some years ago. LC decided that a new team be appointed to receive these types of grant requests. It will be called the "Technology Matching Grant Team" or "Tech Team" for short. The team will create a document that clarifies grant requirements and can be posted on the presbytery website.
 - ***Action:** A motion was made and seconded that Debbie Blackburn, Ric Tieman, and Julie Boksich serve as the Tech Team. The motion passed
 - ***Action:** A motion was made and seconded to approve Miles City church's grant request for \$2500.00 from the Equip & Encourage funds to help update their audio system. The motion passed with one abstention that was due to conflict of interest.
 - **The next Leadership Cabinet meeting is scheduled for August 11 at 1:00 p.m.** Jamie will be excused as she is on vacation.

14. **Spirit Sighting, Surprises & Concerns:** Julie's granddaughter's wedding will be held in Julie's backyard July 25. Her son's father-in-law has been diagnosed with cancer just a year after the death of her daughter-in-law. This is very hard for all the family. Caroline will be in California with her granddaughter and sons the last 2 weeks of July. Dave's newborn grandson is healthy and growing. His church has 40 people participating in the program "The Bible in 90 Days" this summer. The presbytery Round of Prayer for July 12 lists Westminster Spires and Rockhaven Camps, Campers and Staff, and for July 19 lists Stated Clerk Caroline Fleming. Steve Hundley's brother died very suddenly. Prayers for Steve and his entire family. Jamie received help with a large bill from Holy Rosary Hospital, an Ace Scholarship towards Mikayla's tuition, and an unexpected monetary gift. Her daughter Mikayla turned 11 on Monday. Jamie went to Makoshika Park to see Karolee's son perform there and had a delightful time. Ric's family celebrated July 4th together. Though his air conditioning system quit working Sunday, he was able to get it fixed Monday morning. Butte church is starting preparations for their 150th Birthday in 2028. Karolee had a surprise visit Monday from a man whose ancestors (grandparents?) were founding members of the church.
15. **Closing:** Jamie closed the meeting with prayer for all our concerns and joys.

Respectfully submitted,

Caroline Fleming, Stated Clerk

Leadership Cabinet Action Items		
Responsible Person(s)	Action Item	Due Date
Ongoing Action Items		
Personnel committee	Update Presbytery's Personnel Policy	Ongoing
Jamie, Dave, Caroline	Create a monthly presbytery newsletter to communicate regularly with our churches and pastors.	No date set
LC members	Seek people with a passion for earth care who would work with St. Andrew in bringing concerns/ideas to LC and presbytery	ongoing
Caroline	Create and send information on mission pledges and where the money goes to churches	No timeline
Personnel	Create a single page by which people could attest to agreeing to abide by all presbytery policies	No date set
New Action Items		
Caroline	Remind everyone via email of the 90 th anniversary celebration of Westminster Spires & remind them to make reservations if they plan to attend	ASAP
Ric & Debbie E	Open necessary accounts for the Westminster Spires Endowment Fund	ASAP
Personnel	Schedule exit interview with Kathy Goodrich	ASAP
Dave, Julie, Karolee, Caroline	Plan November 6-7 Yellowstone Presbytery meeting	Nov. 1
All Team Moderators & past team moderators	Meet via Zoom to discuss presbytery needs as we move forward in the transition time and discuss people attending the Relationally Wise Leaders Conference Oct. 5-8 in Bozeman	July 30
Debbie B, Ric T, & Julie	Serve as the Technology Matching Grant Team & create a document clarifying grant availability and requirements	Ongoing

Youth and Camping Committee Minutes, June 8, 2026 4:15 on zoom

Nancy Pehl opened the meeting with prayer. Those present were Patti Johnson, Curt Kochner, Nichole Bodalski, Russ Kline and Nancy.

Dwelling in the word was Luke 19:1-10, the story of Zacchaeus. Jesus wants to be our guest!

The minutes of the May meeting were approved by consensus.

The first agenda item was the Endowment for Camp. Russ reported that it is on the Presbytery docket for June 12-13, and that it will be an action item. He also plans to have the board which oversees the Endowment Fund in place by August.

Our second agenda item was the schedule for the 90th Anniversary of Camp Celebration on August 1-2. The schedule will be presented at Presbytery with flyers and notices sent to our churches. The celebration will begin at 1pm on August 1: 3pm, will be worship, 5pm dinner followed by a campfire and sharing memories. Those wishing to spend the night may do so and are encouraged to note this on their registration.

We then discussed last minute questions concerning our 2026 camping season. The big concern being spiritual leaders for each of the 3 camps. Nichole reported that Jake Lawson will lead the high school camp, Jamie Rowe the middle school camp and that Nichole, Hunter and Kara Todd will work together to lead the elementary camp. **Since our meeting Lisa Evans stepped forward at presbytery to be the spiritual leader at the elementary camp. An answer to prayer!

Our 4th agenda item was starting to consider dates, places and times for a fall youth retreat as well as the winter retreat. We set the fall retreat for October 16-18. Nancy will look into possibly using Rock Haven. Nancy will check the sports schedules for possible weekends for the winter retreat as well as looking into a retreat center at White Sulphur Springs, going to Showdown for skiing.

We looked ahead to our August meeting with the following items on the agenda with more being added as we learn of them:

1. 3-year budget review with Ric Teiman
2. Camp closure for winter.
3. Advertising for 2027 director position as recommended by the Leadership Cabinet

We closed with the Lord's Prayer.

Our next meeting is August 10th, 4:15 on zoom.

Respectively Submitted, Nancy Pehl, Committee Moderator

**Presbytery of Yellowstone PCUSA
Administration Budget Performance
May 2026**

ATTACHMENT B

Accrual Basis

	<u>May 26</u>	<u>Jan - May 26</u>	<u>YTD Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense						
Income						
RECEIPTS						
4001 · Administrative Support	2,500.00	5,100.00	35,000.00	(29,900.00)	14.57%	35,000.00
4004 · Per Capita Income	187.00	77,927.50	80,949.00	(3,021.50)	96.27%	80,949.00
4005 · Interest Income	109.94	535.68	0.00	535.68	100.0%	0.00
Total RECEIPTS	<u>2,796.94</u>	<u>83,563.18</u>	<u>115,949.00</u>	<u>(32,385.82)</u>	<u>72.07%</u>	<u>115,949.00</u>
Total Income	<u>2,796.94</u>	<u>83,563.18</u>	<u>115,949.00</u>	<u>(32,385.82)</u>	<u>72.07%</u>	<u>115,949.00</u>
Expense						
LEADERSHIP CABINET						
6303 · Cabinet Meetings	0.00	0.00	500.00	(500.00)	0.0%	500.00
6304 · Accounting Fees	410.00	3,180.00	6,300.00	(3,120.00)	50.48%	6,300.00
6305 · Legal Fees	0.00	0.00	500.00	(500.00)	0.0%	500.00
6306 · Task Force Meetings	0.00	73.75	100.00	(26.25)	73.75%	100.00
6307 · Nom/St-Tim/Delegate Mtgs	0.00	0.00	100.00	(100.00)	0.0%	100.00
Total LEADERSHIP CABINET	<u>410.00</u>	<u>3,253.75</u>	<u>7,500.00</u>	<u>(4,246.25)</u>	<u>43.38%</u>	<u>7,500.00</u>
PASTORAL MINISTRY TEAM						
6506 · PMT Meeting Expense	0.00	25.34	2,500.00	(2,474.66)	1.01%	2,500.00
Total PASTORAL MINISTRY TEAM	<u>0.00</u>	<u>25.34</u>	<u>2,500.00</u>	<u>(2,474.66)</u>	<u>1.01%</u>	<u>2,500.00</u>
PERSONNEL EXPENSES						
6601 · Admin Manager						
6601.1 · Salary	291.06	1,205.82	4,000.00	(2,794.18)	30.15%	4,000.00
Total 6601 · Admin Manager	<u>291.06</u>	<u>1,205.82</u>	<u>4,000.00</u>	<u>(2,794.18)</u>	<u>30.15%</u>	<u>4,000.00</u>
6602 · General Presbyter						
6602.1 · Salary	624.17	3,120.83	7,490.00	(4,369.17)	41.67%	7,490.00
6602.2 · Housing	2,464.67	12,323.35	29,576.00	(17,252.65)	41.67%	29,576.00
6602.3 · Retirement	332.08	1,650.72	4,688.00	(3,037.28)	35.21%	4,688.00
6602.4 · Insurance	1,600.28	8,013.40	18,500.00	(10,486.60)	43.32%	18,500.00
6602.5 · Meals Reimb	16.96	16.96	1,200.00	(1,183.04)	1.41%	1,200.00
6602.6 · Travel Reimb	97.15	97.15	4,000.00	(3,902.85)	2.43%	4,000.00
6602.7 · Telephone	0.00	0.00	1,200.00	(1,200.00)	0.0%	1,200.00
6602.8 · Discretionary Fund	45.69	45.69	1,250.00	(1,204.31)	3.66%	1,250.00
6602.9 · Study Leave	0.00	0.00	700.00	(700.00)	0.0%	700.00
Total 6602 · General Presbyter	<u>5,181.00</u>	<u>25,268.10</u>	<u>68,604.00</u>	<u>(43,335.90)</u>	<u>36.83%</u>	<u>68,604.00</u>
6603 · Stated Clerk						
6603.1 · Salary	1,925.83	9,629.17	23,110.00	(13,480.83)	41.67%	23,110.00
6603.4 · Travel Reimb	450.68	450.68	2,500.00	(2,049.32)	18.03%	2,500.00
6603.5 · Discretionary Fund	70.22	112.14	500.00	(387.86)	22.43%	500.00
6603.6 · Continuing Education	0.00	500.00	673.00	(173.00)	74.29%	673.00
Total 6603 · Stated Clerk	<u>2,446.73</u>	<u>10,691.99</u>	<u>26,783.00</u>	<u>(16,091.01)</u>	<u>39.92%</u>	<u>26,783.00</u>
6604 · Payroll Taxes	171.35	999.75	2,071.00	(1,071.25)	48.27%	2,071.00
Total PERSONNEL EXPENSES	<u>8,090.14</u>	<u>38,165.66</u>	<u>101,458.00</u>	<u>(63,292.34)</u>	<u>37.62%</u>	<u>101,458.00</u>

Presbytery of Yellowstone PCUSA
Administration Budget Performance
May 2026

Accrual Basis

	May 26	Jan - May 26	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
PRESBYTERY EXPENSES						
6703 · Per Capita Expense	0.00	19,079.88	19,080.00	(0.12)	100.0%	19,080.00
6704 · Presbytery Meetings	0.00	0.00	5,000.00	(5,000.00)	0.0%	5,000.00
6705 · Presbytery Other Exp	28.22	728.22	2,400.00	(1,671.78)	30.34%	2,400.00
Total PRESBYTERY EXPENSES	28.22	19,808.10	26,480.00	(6,671.90)	74.8%	26,480.00
PRESBYTERY OFFICE						
6801 · Copies & Postage	0.00	338.68	300.00	38.68	112.89%	300.00
6802 · Insurance	0.00	420.00	420.00	0.00	100.0%	420.00
6803 · Office Supplies	0.00	192.95	100.00	92.95	192.95%	100.00
6804 · Rent	0.00	0.00	100.00	(100.00)	0.0%	100.00
6805 · Computer & Telephone Expense	0.00	550.83	600.00	(49.17)	91.81%	600.00
6806 · Bank Service Charges	42.43	75.60	250.00	(174.40)	30.24%	250.00
Total PRESBYTERY OFFICE	42.43	1,578.06	1,770.00	(191.94)	89.16%	1,770.00
Total Expense	8,570.79	62,830.91	139,708.00	(76,877.09)	44.97%	139,708.00
Net Ordinary Income	(5,773.85)	20,732.27	(23,759.00)	44,491.27	(87.26%)	(23,759.00)
Other Income/Expense						
Other Income						
OTHER RECEIPTS						
Transfers from Unrestricted	0.00	0.00	16,711.00	(16,711.00)	0.0%	16,711.00
Transfers from W Yellowstone	0.00	0.00	7,048.00	(7,048.00)	0.0%	7,048.00
7200 · Cash Rewards	160.78	160.78	0.00	160.78	100.0%	7,048.00
Total OTHER RECEIPTS	160.78	160.78	23,759.00	(23,598.22)	0.68%	30,807.00
Unrealized Gain(Loss)	0.00	(3,873.26)	0.00	(3,873.26)	100.0%	0.00
Total Other Income	160.78	(3,712.48)	23,759.00	(27,471.48)	(15.63%)	30,807.00
Net Other Income	160.78	(3,712.48)	23,759.00	(27,471.48)	(15.63%)	30,807.00
Net Income	(5,613.07)	17,019.79	0.00	17,019.79	100.0%	7,048.00

**Presbytery of Yellowstone PCUSA
Program Budget Performance
May 2026**

Accrual Basis

	May 26	Jan - May 26	Annual Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense					
Income					
RECEIPTS					
4002 · Camp Income					
4002.1 · Summer Camp Fees	3,946.50	5,454.00	15,000.00	(9,546.00)	36.36%
4002.2 · Event Fees	0.00	1,713.00	2,000.00	(287.00)	85.65%
4002.3 · Rental of Camp Facilities	0.00	0.00	14,000.00	(14,000.00)	0.0%
4002.5 · Other Camp Income	0.00	0.00	2,000.00	(2,000.00)	0.0%
Total 4002 · Camp Income	3,946.50	7,167.00	33,000.00	(25,833.00)	21.72%
4003 · General Mission Pledge	832.66	11,101.28	18,000.00	(6,898.72)	61.67%
Total RECEIPTS	4,779.16	18,268.28	51,000.00	(32,731.72)	35.82%
Total Income	4,779.16	18,268.28	51,000.00	(32,731.72)	35.82%
Expense					
CAMPING & YOUTH					
6100 · Camping Expenses					
6101 · Activities	0.00	0.00	3,000.00	(3,000.00)	0.0%
6102 · Food	0.00	0.00	5,000.00	(5,000.00)	0.0%
6103 · Supplies	11.99	426.41	800.00	(373.59)	53.3%
6104 · Transportation	0.00	0.00	1,500.00	(1,500.00)	0.0%
6106 · Salaries & Wages	404.12	2,020.60	25,000.00	(22,979.40)	8.08%
6107 · Pastor Honorarium	0.00	0.00	1,500.00	(1,500.00)	0.0%
Total 6100 · Camping Expenses	416.11	2,447.01	36,800.00	(34,352.99)	6.65%
6120 · Special Events	0.00	1,142.70	100.00	1,042.70	1,142.7%
6200 · Admin Camping Expenses					
6201 · Advertising & Marketing	17.63	267.21	200.00	67.21	133.61%
6202 · Copies & Postage	0.00	142.49	100.00	42.49	142.49%
6203 · Liability Insurance	0.00	2,994.26	4,000.00	(1,005.74)	74.86%
6206 · Utilities	1,756.64	2,531.57	3,000.00	(468.43)	84.39%
Total 6200 · Admin Camping Expenses	1,774.27	5,935.53	7,300.00	(1,364.47)	81.31%
Total CAMPING & YOUTH	2,190.38	9,525.24	44,200.00	(34,674.76)	21.55%
LEADERSHIP CABINET					
6301 · Intermountain Childrens Home	0.00	0.00	1,500.00	(1,500.00)	0.0%
6302 · Rocky Mountain College	0.00	0.00	1,500.00	(1,500.00)	0.0%
Total LEADERSHIP CABINET	0.00	0.00	3,000.00	(3,000.00)	0.0%
PASTORAL MINISTRY TEAM					
6501 · Training	0.00	764.97	1,000.00	(235.03)	76.5%
6502 · Congregation Ministry	0.00	114.42	100.00	14.42	114.42%
6503 · Emergency Career Counseling	0.00	0.00	100.00	(100.00)	0.0%
6504 · Vocations Expense	0.00	0.00	100.00	(100.00)	0.0%
Total PASTORAL MINISTRY TEAM	0.00	879.39	1,300.00	(420.61)	67.65%

**Presbytery of Yellowstone PCUSA
Program Budget Performance
May 2026**

Accrual Basis

	May 26	Jan - May 26	Annual Budget	\$ Over Budget	% of Budget
PERSONNEL EXPENSES					
6602 · General Presbyter					
6602.1 · Salary	818.00	4,090.00	9,816.00	(5,726.00)	41.67%
Total 6602 · General Presbyter	818.00	4,090.00	9,816.00	(5,726.00)	41.67%
6604 · Payroll Taxes	31.25	156.20	1,400.00	(1,243.80)	11.16%
Total PERSONNEL EXPENSES	849.25	4,246.20	11,216.00	(6,969.80)	37.86%
PRESBYTERY EXPENSES					
6702 · Cluster Meetings	0.00	0.00	100.00	(100.00)	0.0%
6705 · Presbytery Other Exp	0.00	0.00	1,000.00	(1,000.00)	0.0%
Total PRESBYTERY EXPENSES	0.00	0.00	1,100.00	(1,100.00)	0.0%
Total Expense	3,039.63	14,650.83	60,816.00	(46,165.17)	24.09%
Net Ordinary Income	1,739.53	3,617.45	(9,816.00)	13,433.45	(36.85%)
Other Income/Expense					
Other Income					
OTHER RECEIPTS					
Transfers from Program Fund	0.00	0.00	9,816.00	(9,816.00)	0.0%
Total OTHER RECEIPTS	0.00	0.00	9,816.00	(9,816.00)	0.0%
Total Other Income	0.00	0.00	9,816.00	(9,816.00)	0.0%
Net Other Income	0.00	0.00	9,816.00	(9,816.00)	0.0%
Net Income	1,739.53	3,617.45	0.00	3,617.45	100.0%

Presbytery of Yellowstone PCUSA
Statement of Financial Position
As of May 31, 2026

Accrual Basis

	May 31, 26	Apr 30, 26	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
1000 · Checking and Savings			
1005 · Checking 3214	43,895.02	47,683.61	(3,788.59)
1010 · Money Market 3355	144,771.00	144,678.84	92.16
1015 · Partnership Fund MM 3793	46,117.54	46,099.93	17.61
1060 · Vanco Clearing Account	2,079.07	1,477.35	601.72
Total 1000 · Checking and Savings	236,862.63	239,939.73	(3,077.10)
1020 · St Timothy Checking 1961	100.00	100.00	0.00
1030 · St Timothy Checking 3686	100.00	100.00	0.00
1050 · New Covenant 5737			
1052 · Other Designated Funds	139,782.37	139,782.37	0.00
Total 1050 · New Covenant 5737	139,782.37	139,782.37	0.00
1100 · St Timothy Endowment Funds			
1110 · St Timothy Chapel #1 1085	442,779.19	442,779.19	0.00
1120 · St Timothy Chapel #2 6024	126,174.79	126,174.79	0.00
Total 1100 · St Timothy Endowment Funds	568,953.98	568,953.98	0.00
Total Checking/Savings	945,798.98	948,876.08	(3,077.10)
Other Current Assets			
1499 · Undeposited Funds	0.00	2.00	(2.00)
Total Other Current Assets	0.00	2.00	(2.00)
Total Current Assets	945,798.98	948,878.08	(3,079.10)
Other Assets			
1850 · Beartooth Electric Co-op	961.65	961.65	0.00
1900 · Char Rem Trust 0931	155,521.87	155,521.87	0.00
Total Other Assets	156,483.52	156,483.52	0.00
TOTAL ASSETS	1,102,282.50	1,105,361.60	(3,079.10)

Presbytery of Yellowstone PCUSA
Statement of Financial Position
As of May 31, 2026

Accrual Basis

	May 31, 26	Apr 30, 26	\$ Change
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
2000 · Accounts Payable	592.26	742.26	(150.00)
Total Accounts Payable	592.26	742.26	(150.00)
Credit Cards			
2050 · Ramp Credit Card	0.00	25.19	(25.19)
Total Credit Cards	0.00	25.19	(25.19)
Other Current Liabilities			
2100 · Payroll Liabilities			
2110 · Federal Liabilities	551.00	538.28	12.72
2120 · State Liabilities	32.12	30.02	2.10
Total 2100 · Payroll Liabilities	583.12	568.30	14.82
2200 · Other Current Liabilities			
2200.01 · GA Pentecost Offering PC999...	1,086.27	1,086.27	0.00
2200.02 · GA Mission Pledges	140.01	(26.66)	166.67
2200.03 · GA Peacemaking PM999999	890.26	890.26	0.00
2200.04 · GA One Great Hour OG999999	4,729.00	3,940.86	788.14
2200.05 · GA Christmas Joy CJ999999	1,980.48	1,980.48	0.00
Total 2200 · Other Current Liabilities	8,826.02	7,871.21	954.81
Total Other Current Liabilities	9,409.14	8,439.51	969.63
Total Current Liabilities	10,001.40	9,206.96	794.44
Total Liabilities	10,001.40	9,206.96	794.44
Equity			
3100 · General Funds			
3100.1 · Administrative	6,679.08	6,679.08	0.00
3100.2 · Admin Support	22,879.49	22,879.49	0.00
3100.3 · Program	41,643.12	41,643.12	0.00
3100.4 · West Yellowstone Funds	18,348.34	18,348.34	0.00
3100.9 · Unrestricted	38,500.36	38,500.36	0.00
Total 3100 · General Funds	128,050.39	128,050.39	0.00
3200 · Designated Funds			
3200.01 · Camp Scholarships	8,777.63	8,777.63	0.00
3200.02 · Clergy Emergency Fund	1,756.99	1,756.99	0.00
3200.03 · Equip & Encourage	34,596.16	34,596.16	0.00
3200.04 · Evangelism Grant	52,298.81	52,298.81	0.00
3200.06 · Linda Hofer Education	19,946.15	19,946.15	0.00
3200.07 · Partnership Spendable Funds	4,369.61	4,369.61	0.00
3200.08 · Peace Making Offering to YP	4,940.45	4,940.45	0.00
3200.09 · Presbyter Discretionary Fund	2,657.18	2,657.18	0.00
3200.11 · Presbytery Continuing Education	3,595.77	3,595.77	0.00
3200.12 · Revamp Camp	16,302.08	16,302.08	0.00
3200.13 · Rural Ministry Grant	1,070.28	1,070.28	0.00
3200.14 · Social Justice	6,469.45	6,469.45	0.00
3200.16 · St Timothy's MM #1	100.00	100.00	0.00
3200.17 · St Timothy's MM #2	100.00	100.00	0.00
3200.18 · Triennium Fund	2,530.74	2,530.74	0.00
3200.19 · Yell Pres Funds Await Cab Actio	17,478.27	17,478.27	0.00

<2>

These statements have not been audited, reviewed or compiled

Presbytery of Yellowstone PCUSA
Statement of Financial Position
As of May 31, 2026

Accrual Basis

	May 31, 26	Apr 30, 26	\$ Change
3200.20 · Dubuque-Synod Of RM CRE coh...	3,771.00	3,771.00	0.00
3200.21 · Stated Clerk Discretionary Fund	399.61	399.61	0.00
3200.22 · Stated Clerk Cont Education	673.00	673.00	0.00
Total 3200 · Designated Funds	181,833.18	181,833.18	0.00
3300 · Restricted Funds			
3300.1 · St Timothy Endowments	568,953.98	568,953.98	0.00
3300.2 · Char Rem Trust	155,521.87	155,521.87	0.00
3300.3 · Partnership Funds Principle Amt	44,000.00	44,000.00	0.00
Total 3300 · Restricted Funds	768,475.85	768,475.85	0.00
Net Income	13,921.68	17,795.22	(3,873.54)
Total Equity	1,092,281.10	1,096,154.64	(3,873.54)
TOTAL LIABILITIES & EQUITY	1,102,282.50	1,105,361.60	(3,079.10)

First Presbyterian Church of Miles City, Montana



ATTACHMENT C

DATE: 7 July 2026
TO: "DREAM TEAM" of the Yellowstone Presbytery
FROM: First Presbyterian Church of Miles City
RE: Technology Grant

Dear Dream Team of Yellowstone Presbytery,

The First Presbyterian Church of Miles City needs to upgrade our audio/visual system to further the ministry of Jesus Christ in Southeastern Montana and beyond. We are requesting a \$2,500 Technology Grant from the Presbytery of Yellowstone.

Since 1949, First Presbyterian Church has broadcast our Sunday service over KATL 770AM radio. In the early 2000s, we began using PowerPoint displays when three plasma televisions were purchased and mounted in the sanctuary. In 2020, we began streaming our service through our Facebook account.

All methods—audio, visual, & streaming—continue to be used, but our equipment is old and outdated. The system has been cobbled together by different people over many years, but is now in need of complete replacement. We plan to upgrade the entire system so we can continue to share the Word of God with as many people as possible.

We continually hear from people in Miles City, other towns in Montana, and other states who listen to our broadcasts either over the KATL radio or on our Facebook stream. They too often notify us that our service wasn't broadcast on a particular day or that the sound cut in and out during the service. Replacement of the sound system is a primary need since it allows us to continue our reach into not only our local community but far beyond in our attempts to share the Gospel message over air waves.

We have acquired a quote from KOAT Services of Billings to accomplish the project. The entire project is estimated to cost \$32,500. Our aim is to complete the project in three phases: audio (\$16,800), visual (\$6,600), streaming (\$9,100). We are hoping to fund the project through grants from several sources (The Nibs Edna Allen Foundation, Presbyterian Foundation, Yellowstone Presbytery Tech Grant), memorial monies, and personal donations.

The benefit of replacing our audio/visual system will be felt by our local congregation, our local community, and beyond. Additionally, we feel that accomplishing this project will help us give back to the Presbytery of Yellowstone by becoming a technologically sound location to host presbytery events, education and equipping events, and more!

Thank you for considering our request for a \$2500 technology grant from the Presbytery of Yellowstone.

Sincerely,

The Worship Committee of First Presbyterian Church

Caroline Fleming, Denise Hartse, Anne Kroeger, and Pastor Jamie Schmeling

ENCLOSURE(S): Project Proposal from KOAT Services

First Presbyterian Church of Miles City, Montana