

## Treasurer's Report to Presbytery as of September 30, 2024

With the year 2024 75% complete, our Administrative budget income is at 77% and budget expenses are at 69%. Program budget income is at 81% and budget expenses are at 70%. Both budgets are on track.

\$4,400 will be transferred from Account 1051, Higher Education, to 1052, Other Designated Funds to cover the Higher Education Grants awarded in September.

Ric Tieman

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