

With the year 2025 100% complete, our Administrative budget income is at 86% and budget expenses are at 90%. A transfer from the Admin Support Fund of \$23,200.00 was made to cover the budget shortfall of account 4001 Administrative Support. No other budgeted transfers were needed to end the year.

Program budget income is at 120% and budget expenses are at 112%. A \$10,000 transfer was made from the Program Reserves to cover the shortfall. This was slightly less than the \$11,830 transfer budgeted.

Both budgets were successfully achieved and the year ended with a surplus from Administrative (\$18,224) and Program (\$507) budgets totaling of \$18,731.

General Funds decreased \$14,529 and Designated funds decreased by \$3,424.

Consolidated and standard statements are posted separately.

New Special Offerings and some changes for 2026:

The Pentecost offering will no longer be received. The work supported by the Pentecost offering will be continuing through giving to the Christmas Joy Offering. In 2026 if you submit a gift coded as being for the Pentecost offering, we will record that as a gift to Christmas Joy

The Peace & Global Witness offering will also no longer be received. A new offering is taking its place. The World Communion Offering will begin in 2026. In the new year if gifts are remitted as being for the Peace & Global Witness offering or its predecessor, the Peacemaking offering, they will be received as a gift for the World Communion Offering.

Ric Tieman, Treasurer

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