

Yellowstone Presbytery		<u>2010</u>	<u>2011</u>
	Program Budget		
	Mission Pledge Income	34990	35000
	Christus Collegium	3000	3000
	Campus Ministry (Synod)	7910	6328
	Summer Camp **	12500	12500
	Winter/Fall Events	1500	1000
	Rental of Camp Facilities	1100	2000
	TOTAL INCOME	61000	59828
	<u>Camping and youth</u>		
	Caretaker position		3000
	Triennium	7800	2500
	Meetings		500
	Camping program **	26060	22405
	<u>Comm on Higher Education</u>		
	MSU Billings	10120	9048
	MSU Bozeman		2280
	Christus Collegium	4620	4620
	Rocky	1000	1000
	Meetings		200
	<u>Committee on Ministry</u>		
	Triennial Visits Mileage		1000
	COM program misc	500	500
	Training	1200	1200
	Emergency Career Counseling	1000	1000
	Clergy/Spouse Retreat	1150	
	New Call Orientation	100	
	Vital Pastors		1500
	Montana Pastors Seminar		1000
	Leadership Crop (Synod)		400
	<u>Committee on Mission</u>		
	COM Program Miscellaneous	3500	3500
	Congregation Ministry	1000	1500
	Western Leadership	1100	2000
	Meetings		700

	<u>Committee on Vocations</u>		
	Distant Learning	350	350
	Applicant Lodging & Meals	200	150
	Meals	100	
	Applicant Travel	450	600
	Exam Reader Travel		600
	Mac Lay Ministry		600
	Meetings (committee expenses)		925
	<u>Mt Association of Churches</u>		
	Membership	3500	3500
	Representaiton	250	250
	<u>Presbytery</u>		
	Convocation	1000	1000
	Program	1500	1500
	Vision Team		1500
	Total Expenses	66500	70828
	Net loss	-5500	-11000
	Transfer from Reserve Funds		11000
	Net loss after transfer		0
	** Have not yet received a budget request from camping committee		