

Our Vision

Yellowstone Presbytery – guided and sustained by Scripture, the Holy Spirit, and prayer--is a community rooted in the love of Jesus Christ.

We will . . .

Gather Together

for God's glory and spiritual synergy*.

Equip and Encourage

disciple-making congregations and leaders for living the Gospel . . . intentionally becoming more like Christ; ably sharing our faith; impacting our communities; worshipping in loving response to God; and mutually supporting and training leaders.

Go Out

to join Christ in Christ's mission in our communities, Montana, and the world . . . embodying and sharing Christ's Good News; loving and serving, as we are commanded, in our words, actions, and relationships.

*** Synergy: from the Greek *syn-ergos, συνεργός* meaning "working together"**

Presbytery of Yellowstone Leadership Cabinet April 14, 2015 1st Presbyterian, Bozeman, MT

Gathering Together

9:30 Fellowship

10:00 Opening prayer & lighting of Christ candle

Roll call, quorum, approval of docket

Approval of minutes of Feb 10, 2015✓

Dwelling in the Word – (Jed)

Equipping and Encouraging

10:30 **Spiritual and Vision Implementation**

Review Team for new structure – (Debbie)

Evaluation of March Presbytery meeting

LC 2015 Goals – are we making progress?

New church exploratory task force

Organizational Responsibilities

11:30 Covenant with Glacier Presbytery (JOINT CONFERENCE

CALL W/GLACIER CABINET) ✓

11:45 St. Timothy's Chapel (Ron)

12:00 **LUNCH-**

12:20 Co-General Presbyters' report

Stated Clerk's report

12:35 UPDATES

Finance

Search Committee for Stated Clerk

Peacemaking Survey (Teresa)

Higher Education Ministries grant process

12:45 FOR DISCUSSION & ACTION

Whitworth partnership (Kathy)

Vanuatu Cyclone response – grant request ✓

June presbytery mission theme (Susi)

Presbytery Sunday Ideas task group (tbd)

Mission pledges revitalization task group (tbd)

Going Out

2:00 Closing prayer (including prayer for Federated Church of Forsyth, Pastor Cathy McLean)

Action items

**Presbytery of Yellowstone
Leadership Cabinet Meeting Minutes
February 10, 2015
St Andrew Church, Billings**

Moderator Jody called the meeting to order at 10:00 a.m.

Present were:

Jody McDevitt
Debbie Blackburn
Susi Ennis
Teresa Kendall

Absent:

Jed Cauffman
Dan Holland
Dave Kimball
George Goodrich
Kathy Goodrich
Ron Hanson

Also present:

Curt Kochner

1. **Opening Prayer** – The opening prayer was offered by Jody.
2. **Christ Candle** – Jody lit the Christ Candle and read the litany of the Christ Candle.
3. **Quorum** – It was determined that a quorum was present.
4. **Docket** – The docket was approved
5. **Minutes of January 14, 2015** –
 - ✓ The LC voted to approve the minutes of the January 14, 2015 meeting.
6. **Dwelling in the Word** – Teresa led Dwelling in the Word focusing on Luke 10:1-12. There was a time of sharing what this Scripture is saying to each of us. Teresa closed this time with prayer.
7. **Review Team** – Debbie reported that several individuals thought that one year was too soon to evaluate the new structure. It might be better to wait a little longer before evaluating.
 - ✓ The LC voted to have the Review Team extend its work for another six months.
8. **Leadership Cabinet 2015 Goals** – The LC spent time working on specific plans to implement the goals for 2015. Teresa will contact Susan Thomas with information about an e-newsletter that was used in Shenango Presbytery. October 11, 2015 was chosen for Presbytery Sunday. Jody will use time at the next two Presbytery meetings to promote Presbytery Sunday and to seek volunteers for working on this event. The search committee for Stated Clerk will be having its first meeting on February 12th.
9. **Plans for March Presbytery Meeting** - Teresa and Debbie went over a proposal for the process to be used for amendments. It was decided that a time limit of two minutes per person should be used during the debate time. Susi reported on the progress of the subgroup working on the equipping part of the meeting. Ministry Team reports and the Co-General Presbyters report will hopefully be scheduled for Friday afternoon before dinner. Additional work still needs to be done on the Docket.
 - ✓ The LC voted to approve the Friday night offering to go to camp scholarships (Westminster Spires).
10. **Lunch** – The LC took a short break for lunch. Jody offered prayer for the meal.
11. **Financial Review for 2014** – Dan Holland's written report indicated that the yearend transfers needed to cover expenses were substantially less than had been budgeted. For the Program account a transfer of \$2,086.98 was made from Program Reserves. For the Administrative account two transfers were made. A transfer of \$4,606.03 was made from the Administrative Reserves and a transfer of \$15,000 was made from the Springhill fund. Other transfers that had been approved in the budget were not necessary. It was suggested that at the next meeting of the LC we look at mission pledges for 2015 (from the various churches). Some churches are not familiar with how their mission pledges are utilized.
12. **Per Capita Discussion** – The Stanford congregation had previously been told that the LC would revisit the Presbytery's policy of paying all Per Capita amounts due (as required by the Book of Order). After a time

of discussion no action was taken. It was noted that we need to work with congregations for ways the congregations can have their voices heard (by General Assembly).

- 13. Peacemaking Survey** – It was agreed to assign this project to Freeman McCall (with support from Teresa).
- 14. MAC Membership** – Montana Association of Churches is now defunct and there is a new organization which is the Montana Association of Christians.
 - ✓ The LC voted to recommend to the Presbytery that Yellowstone Presbytery be a chartering organization of the Montana Association of Christians.
 - ✓ The LC voted that money budgeted for 2015 for Montana Association of Churches be used for (dues) for Montana Association of Christians (if the way be clear).
 - ✓ The LC voted that the covenanting document for Montana Association of Christians should be sent to each church in Yellowstone Presbytery.
- 15. Search Committee for Stated Clerk** – Jody reported that Neva Rathbun has agreed to be the moderator of this committee. Also on the committee are Debbie Funke, Terry Johnson, and Dan Holland.
- 16. Relationship with Glacier Presbytery** – Jody is working on a phone meeting between representatives from Glacier and Yellowstone Presbytery.
- 17. Fall Presbytery Meeting** – It was decided to hold the fall Presbytery Meeting on November 6th and 7th. Jody will contact Lewistown to see if they are willing to host.
- 18. Stanford-Geyser Meeting** – Jody was part of a group from YP that traveled to Stanford on January 20th. Jody gave a verbal apology on behalf of the LC for not responding to a letter from the Stanford church to the Presbytery. This apology was accepted.
- 19. Co-General Presbyters' Report** – George and Kathy sent a written report as they were out of town on the date of the LC meeting.
- 20. Stated Clerk's Report** – Ron had sent to Jody a ballot to be used at the Presbytery meeting in March. Jody will work with Ron on a few adjustments to both the official ballot and the sample ballot. Ron also sent information that he is continuing to work on the title of the Mildred Church property.
- 21. Next Meeting** – The next regularly scheduled meeting is April 14, 2015 in Bozeman.
- 22. Adjournment** – Jody gave the closing prayer and the meeting was adjourned at 2:10 pm.

Leadership Cabinet Goal for 2015	What do we see that is going well?	Anything new? Recent progress (or regress?)	Action items for near term
Improve communication within and beyond the Presbytery			
Focus on spiritual nurture of pastors and leaders			
Building Community in the presbytery			
Make and carry out staff transition decisions (Stated Clerk)			

COVENANT
Between
PRESBYTERY OF GLACIER AND PRESBYTERY OF YELLOWSTONE

PREAMBLE

In conformity with the principles found in the Reformed faith such as “being open to and responsive to the leading of the Holy Spirit,” and in order to respond to God’s call in this time and this place, we hereby enter into a covenant relationship between Glacier and Yellowstone Presbyteries to further the ministry that each of us has been called to in the State of Montana.

COVENANT

- To explore together new ways of resourcing congregations and individuals in ministry, sharing ideas by means of new technologies
- To communicate opportunities for ministry development and invite one another to events
- To identify opportunities for relationship-building and statewide fellowship

PROCESS

- Develop a shared website for the sharing of resources
 - Convocation account funds may be used to finance this
- The cabinets will elect and empower a joint ministry team to meet quarterly to monitor progress on this covenant
- The cabinets will review and update this covenant annually

Marsha Anson, Stated Clerk

Approved: _____
Ministry Cabinet, Presbytery of Glacier

Ron Hanson, Stated Clerk

Approved: _____
Leadership Cabinet, Presbytery of Yellowstone

St Timothy's Memorial Chapel Committee
Report to Yellowstone Presbytery
March, 2015

The January 2015 meeting was held at the Episcopal Church where we joined the St. Timothy's Music Committee for Lunch. Following lunch we opened our meeting with prayer. Those in attendance were Gary Rowe, Teresa Kendall, Art Keeler, Zane Murfitt and Ron Hanson. Since a Quorum was not present no actions could be taken. Proposed actions will be voted on via e-mail before the next meeting.

Major items on the Agenda were:

Worship – Contracts for the 2015 Pastors have been signed. Rev. Andrew Mullin will be present for the first two Sundays, Rev Gordon Stewart will be present for the next four Sunday's and Rev. Wayne Boulton will lead worship for the last six Sundays. Additionally Rev. Tom Long will be the 50th Anniversary though a contract has not been signed yet.

Nominations – Ed Leipheimer wrote that he had contacted all members whose terms were up and they agreed to stand for election. Ron Hatcher had resigned and Ed nominated Art Keeler to replace him. Presbytery had already elected Sally Ralston to replace Teresa Kendall.

Finance and Investment Subcommittee - Gary read the Treasurer's report. Gary next presented the 2014 budget. The budget will be discussed by the Management Group in May and presented to presbytery at their June meeting. The reasons for the delay are family health issues and income tax season..

50th Anniversary Celebration – Ron handed out a preliminary schedule for the 50th Anniversary Celebration on July 26th. Diana has some of the music lined up. The speaker for the event is Rev. Tom Long. He has also agreed to hold a workshop in Bozeman on Funerals and Memorial services on Saturday July 25th. Much more needs to be done on this program.

Next meetings - The Committee set the following dates and times for our next three meetings:

Spring clean-up meeting-----May 30, 2015 at 12:00 noon with clean-up at the Chapel and manse followed by dinner and business meeting.

Fall meeting-----Sept 8, 2015 at 12:00 noon at the Chapel with lunch followed by business meeting.

Winter meeting-----Jan 11, 2015 at 12:00 noon at Anaconda Presbyterian Church with lunch followed by business meeting.

Adjournment - The meeting was adjourned. Teresa offered a closing prayer.

Presbytery of Yellowstone - Bozeman MT
Balance Sheet as of February 28, 2015

Wednesday, March 25, 2015

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Account #	Account Name	Beginning Balance	YTD Balance
Assets			
1.00.1010.0000	Checking Account #3133214	53,375.64	97,755.72
1.00.1020.0000	Petty Cash	22.18	22.18
1.00.1030.0000	Money Market #129013355	184,514.11	184,550.51
1.00.1031.0000	St Timothy M. M #1 #3531961	4,046.53	6,591.56
1.00.1032.0000	St. Timothy MM #2 #129013686	2,526.22	3,551.32
	Total Current Assets	\$244,484.68	\$292,471.29
1.00.1040.0000	Beartooth Electric Coop	1,337.70	1,337.70
	Total Other Assets	\$1,337.70	\$1,337.70
1.00.1065.0000	St Timothy Chapel #1 52001085	254,311.80	251,767.05
1.00.1070.0000	St Timothy Chapel #2 52006024	102,460.72	101,435.78
1.00.1075.0000	Bozeman Campus 000104537	57,651.62	57,651.62
1.00.1080.0000	Partnership Fund MM 129013793	45,230.52	45,234.98
	Total Principal Restricted	\$459,654.66	\$456,089.43
	Total Assets	\$705,477.04	\$749,898.42
Liabilities			
2.00.2120.1000	Payroll - Federal	618.02	603.46
2.00.2120.2000	Payroll State	81.00	76.00
2.00.2140.0000	G. Goodrich Flex Plan	(0.53)	(0.53)
2.00.2141.0000	S. Seibert Flex Plan	(0.37)	199.63
	Total Payroll Liabilities	\$698.12	\$878.56
	Total Liabilities	\$698.12	\$878.56
Fund Balance			
3.01.2700.0000	Unreserved Fund Balance	0.00	37,748.64
3.02.2800.0000	General - Administrative	8,255.07	8,255.07
3.03.2805.0000	General - Program	37,136.97	37,136.97
3.04.2700.0000	General - Restricted Admin.	45,587.77	45,587.77
	Total General Fund Balance	\$90,979.81	\$128,728.45
3.19.2815.0000	Camp Scholarship Camp. & Youth	576.56	576.56
3.27.2825.0000	Clergy Emergency Fund COM	1,786.00	1,786.00
3.32.2832.0000	Convocation	1,000.00	1,000.00
3.39.2840.0000	Linda Hofer Education	10,584.93	11,059.93
3.43.2845.0000	Equip and Encourage	36,830.44	34,330.44
3.47.2850.0000	Partnership- Available COM	1,698.97	1,703.43
3.49.2700.0000	Co-General Presbyters' Discretionary	1,546.94	1,546.94
3.51.2855.0000	Peace Making Offering Mission	1,214.19	1,264.19
3.56.1220.0000	Special Offering Other Fund	60.30	60.30
3.63.2870.0000	Revamp Camp -Camp. & Youth	380.95	380.95
3.65.2825.0000	Springhill Funds	15,000.00	15,000.00
3.67.2875.0000	St. Timothy's Money Market #1	4,046.53	4,804.56
3.68.2877.0000	St Timonthy Money Market #2	2,653.38	1,891.48
3.75.2885.0000	Social Justice	11,032.17	11,068.57
3.85.2850.0000	Westminister Spires Camp Upgrades Balance	3,066.70	3,066.70
	Total Designated funds	\$91,478.06	\$89,540.05
3.37.2800.0000	Funds Awaiting Cabinet Action Balance	3,760.00	5,760.00
3.69.2825.0000	Triennium Balance	4,887.07	4,887.07
3.86.2850.0000	Grant - Evangelism Balance	1,250.13	1,250.13

Presbytery of Yellowstone - Bozeman MT
Balance Sheet as of February 28, 2015

Wednesday, March 25, 2015

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Account #	Account Name	Beginning Balance	YTD Balance
3.90.2910.0000	Higher Education Grant Fund	57,651.62	57,651.62
3.92.2920.0000	St. Timothys #1 (PC USA) Found	254,311.80	251,767.05
3.93.2921.0000	St. Timothys #2 (PC USA) Found	102,460.72	101,435.78
3.94.2930.0000	Partnership Fund Principal COM	43,999.71	43,999.71
	Total Restricted Fund Balances	\$468,321.05	\$466,751.36
3.64.2825.0000	Rural Ministry Grant Balance	0.00	10,000.00
3.66.2850.0000	West Yellowstone Funds Balance	54,000.00	54,000.00
	Total Fund Balance	\$704,778.92	\$749,019.86
	Total Liabilities and Fund Balance	\$705,477.04	\$749,898.42

Presbytery of Yellowstone - Bozeman MT
Treasurer's Report as of February 2015 for General Fund (Administrative)

Wednesday, March 25, 2015

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Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
Income					
4.01.1000.0000	Per Capita Presbytery Inc.	18,760.00	42,323.63*	54,250.00	11,926.37
4.01.1010.0000	Per capita Synod	3,235.02	7,298.39*	9,700.00	2,401.61
4.01.1020.0000	Per capita GA	4,009.98	9,046.73*	11,900.00	2,853.27
	Per Capita	\$26,005.00	\$58,668.75*	\$75,850.00	\$17,181.25
4.01.1821.0000	Block Grant - Administrative	2,287.50	4,575.00	27,450.00	22,875.00
	Synod Partnership Funds	\$2,287.50	\$4,575.00	\$27,450.00	\$22,875.00
4.01.1900.0000	Administrative Support	5,440.00	5,740.00*	30,000.00	24,260.00
	Total Other income	\$5,440.00	\$5,740.00*	\$30,000.00	\$24,260.00
4.01.4005.0000	Transfer-Springhill Fund	0.00	0.00	13,000.00	13,000.00
4.01.4010.0000	Transfer-W. Yellowstone	0.00	0.00	2,000.00	2,000.00
4.01.4020.0000	Transfer-Gen.Admin Fund	0.00	0.00	2,000.00	2,000.00
4.01.4030.0000	Transfer-Restricted Admin Fund	0.00	0.00	18,063.00	18,063.00
	Transfers	\$0.00	\$0.00	\$35,063.00	\$35,063.00
	Total Income	\$33,732.50	\$68,983.75*	\$168,363.00	\$99,379.25
Expense					
5.01.2840.0000	COM/Vocation Meetings	0.00	528.46	5,200.00	4,671.54
5.01.2845.4000	COM/Vocation Other Expenses	0.00	475.94*	1,100.00	624.06
5.01.2846.4000	Pastoral Discernment Team	0.00	0.00	0.00	0.00
	Pastoral Ministry Team	\$0.00	\$1,004.40	\$6,300.00	\$5,295.60
5.01.3401.3500	Nomination Meetings	0.00	0.00	150.00	150.00
5.01.3401.4000	Nominations Other	0.00	0.00	50.00	50.00
	Committee on Nominations	\$0.00	\$0.00	\$200.00	\$200.00
5.01.4301.3500	St. Tim's Meetings	0.00	12.50	250.00	237.50
5.01.4301.4000	St. Tim's Other	0.00	0.00	50.00	50.00
	Com. on St Timothy's Chapel	\$0.00	\$12.50	\$300.00	\$287.50
5.01.5201.3500	Delegate's Meetings	0.00	0.00	350.00	350.00
5.01.5201.4000	Delegates Other	0.00	0.00	50.00	50.00
	Delegates to Other Bodies	\$0.00	\$0.00	\$400.00	\$400.00
5.01.6700.3800	Medicare/Social Security	251.23	624.60*	3,242.00	2,617.40
5.01.6700.8100	Work Comp Insurance	0.00	0.00	375.00	375.00
5.01.6700.8200	Unemployment Taxes	0.00	5.77	150.00	144.23
	Payroll Taxes	\$251.23	\$630.37*	\$3,767.00	\$3,136.63

Presbytery of Yellowstone - Bozeman MT
Treasurer's Report as of February 2015 for General Fund (Administrative)

Wednesday, March 25, 2015

Account # Account Name

Period Activity YTD Balance Annual Budget Annual Budget
Remainng

5.01.7001.4000	Per Capita GA Expenses Misc	14,012.74	14,012.74*	14,013.00	0.26
5.01.7002.4000	Per Capita Synod Expense Misc	0.00	0.00	11,397.00	11,397.00
	Per Capita	\$14,012.74	\$14,012.74*	\$25,410.00	\$11,397.26
5.01.7301.1100	Admin Mgr. Benefits	0.00	1,500.00*	1,500.00	0.00
5.01.7301.6600	Admin Mgr Salary	1,822.48	3,741.48	23,634.00	19,892.52
5.01.7301.7800	Admin Mgr Travel	0.00	0.00	120.00	120.00
5.01.7301.8100	Admin Mgr FLEX Plan	0.00	0.00		
	Admin. Manager	\$1,822.48	\$5,241.48*	\$25,254.00	\$20,012.52
5.01.7302.3100	Housing	1,666.66	3,333.32	20,000.00	16,666.68
5.01.7302.3600	GP Lodging	0.00	0.00	500.00	500.00
5.01.7302.3700	GP Meals	64.22	204.45*	1,050.00	845.55
5.01.7302.4000	GP Miscellaneous	0.00	0.00	700.00	700.00
5.01.7302.4001	Miscellaneous Expenses - Kathy	0.00	0.00	2,000.00	2,000.00
5.01.7302.4900	GP Pension	0.00	0.00	19,217.00	19,217.00
5.01.7302.6600	Salary Exp.	626.58	1,253.16	7,519.00	6,265.84
5.01.7302.7300	Study Leave	0.00	0.00	700.00	700.00
5.01.7302.7500	GP Telephone & Conference Calls	114.87	232.49	1,500.00	1,267.51
5.01.7302.7800	GP Travel	0.00	0.00	7,500.00	7,500.00
5.01.7302.8100	FLEX Plan Expenses Exp.	0.00	0.00		
	General Presbyter	\$2,472.33	\$5,023.42	\$60,686.00	\$55,662.58
5.01.7304.3700	Stated Clerk Meals	0.00	0.00	50.00	50.00
5.01.7304.4000	Stated Clerk Miscellaneous	34.88	69.76	500.00	430.24
5.01.7304.4900	Pension Exp.	320.50	641.00	3,846.00	3,205.00
5.01.7304.6600	Stated Clerk Salary	971.24	1,942.48*	11,655.00	9,712.52
	Stated Clerk	\$1,326.62	\$2,653.24	\$16,051.00	\$13,397.76
5.01.7306.6600	Treasurer Salary	590.42	1,180.84*	7,085.00	5,904.16
	Treasurer	\$590.42	\$1,180.84*	\$7,085.00	\$5,904.16
5.01.7601.3500	Council Meetings	212.20	619.13*	1,500.00	880.87
5.01.7601.4000	Council Other	150.00	150.00*	500.00	350.00
5.01.7601.8100	Legal	0.00	0.00	1,000.00	1,000.00
5.01.7801.3500	Task Force Meetings	0.00	0.00	500.00	500.00
	Leadership Cabinet	\$362.20	\$769.13*	\$3,500.00	\$2,730.87
5.01.7901.3500	Presbytery Meetings	0.00	221.35	7,600.00	7,378.65

Presbytery of Yellowstone - Bozeman MT
Treasurer's Report as of February 2015 for General Fund (Administrative)

Wednesday, March 25, 2015

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Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
5.01.7901.4000	Presbytery Other	0.00	0.00	700.00	700.00
Presbytery Expenses		\$0.00	\$221.35	\$8,300.00	\$8,078.65
5.01.8201.2400	Office Copies & Postage	144.29	185.27	1,200.00	1,014.73
5.01.8201.2600	Equipment Exp.	0.00	0.00	200.00	200.00
5.01.8201.3200	Insurance Exp.	1,289.56	1,289.56*	750.00	(539.56)
5.01.8201.4000	Office Miscellaneous	(247.00)	(247.00)	460.00	707.00
5.01.8201.6100	Rental -Office	0.00	345.00	4,200.00	3,855.00
5.01.8201.7400	Office Supplies	399.00	399.00*	1,800.00	1,401.00
5.01.8201.7500	Office Telephone & Conference Calls	136.33	222.14	2,500.00	2,277.86
Presbytery Office		\$1,722.18	\$2,193.97*	\$11,110.00	\$8,916.03
Total Expense		\$22,560.20	\$32,943.44*	\$168,363.00	\$135,419.56
Difference		\$11,172.30	\$36,040.31	\$0.00	

* = Income/Expense exceeds amount budgeted to date

Presbytery of Yellowstone - Bozeman MT
 Treasurer's Report as of February 2015 for General Fund (Administrative)

Wednesday, March 25, 2015
 Account # Account Name

Page 1 of 1
 Annual Budget
 Remaining

	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
Income				
Per Capita	\$26,005.00	\$58,668.75*	\$75,850.00	\$17,181.25
Synod Partnership Funds	\$2,287.50	\$4,575.00	\$27,450.00	\$22,875.00
Total Other income	\$5,440.00	\$5,740.00*	\$30,000.00	\$24,260.00
Transfers	\$0.00	\$0.00	\$35,063.00	\$35,063.00
Total Income	\$33,732.50	\$68,983.75*	\$168,363.00	\$99,379.25
Expense				
Pastoral Ministry Team	\$0.00	\$1,004.40	\$6,300.00	\$5,295.60
Committee on Nominations	\$0.00	\$0.00	\$200.00	\$200.00
Com. on St Timothy's Chapel	\$0.00	\$12.50	\$300.00	\$287.50
Delegates to Other Bodies	\$0.00	\$0.00	\$400.00	\$400.00
Payroll Taxes	\$251.23	\$630.37*	\$3,767.00	\$3,136.63
Per Capita	\$14,012.74	\$14,012.74*	\$25,410.00	\$11,397.26
Admin. Manager	\$1,822.48	\$5,241.48*	\$25,254.00	\$20,012.52
General Presbyter	\$2,472.33	\$5,023.42	\$60,686.00	\$55,662.58
Stated Clerk	\$1,326.62	\$2,653.24	\$16,051.00	\$13,397.76
Treasurer	\$590.42	\$1,180.84*	\$7,085.00	\$5,904.16
Personnel	\$6,211.85	\$14,098.98	\$109,076.00	\$94,977.02
Leadership Cabinet	\$362.20	\$769.13*	\$3,500.00	\$2,730.87
Presbytery Expenses	\$0.00	\$221.35	\$8,300.00	\$8,078.65
Presbytery Office	\$1,722.18	\$2,193.97*	\$11,110.00	\$8,916.03
Total Expense	\$22,560.20	\$32,943.44*	\$168,363.00	\$135,419.56
Difference	\$11,172.30	\$36,040.31	\$0.00	

* = Income/Expense exceeds amount budgeted to date

Presbytery of Yellowstone - Bozeman MT
Treasurer's Report as of February 2015 for General Fund (Program)

Wednesday, March 25, 2015

Page 1 of 2

Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
Income					
4.01.1210.0000	General Mission Pledge	3,855.00	7,247.50*	22,450.00	15,202.50
	Pledge	\$3,855.00	\$7,247.50*	\$22,450.00	\$15,202.50
4.01.1420.0000	Summer Camp Fees	0.00	0.00	11,000.00	11,000.00
4.01.1430.0000	Winter, Summer, Fall Events	0.00	0.00	4,000.00	4,000.00
4.01.1440.0000	Rental of Camp Facilities	0.00	0.00	8,000.00	8,000.00
	Camp Income	\$0.00	\$0.00	\$23,000.00	\$23,000.00
4.01.4090.0000	Transfer from Reserves	0.00	0.00	8,750.00	8,750.00
	Program Transfers	\$0.00	\$0.00	\$8,750.00	\$8,750.00
	Total Income	\$3,855.00	\$7,247.50	\$54,200.00	\$46,952.50
Expense					
5.01.1351.2400	Copies & Postage Exp.	0.00	0.00	100.00	100.00
5.01.1351.3200	Insurance	3,535.00	3,535.00*	4,600.00	1,065.00
5.01.1351.5700	Publicity	0.00	0.00	250.00	250.00
5.01.1360.1200	Camp Caretaker	291.67	583.34	3,500.00	2,916.66
5.01.1360.1400	Camp Staff	0.00	0.00	9,000.00	9,000.00
5.01.1360.2900	Food	0.00	0.00	3,250.00	3,250.00
5.01.1360.4000	Miscellaneous Exp.	0.00	0.00	200.00	200.00
5.01.1360.6200	Rental Equipment-Rafting	0.00	0.00	1,000.00	1,000.00
5.01.1360.7400	Supplies	0.00	0.00	300.00	300.00
5.01.1360.7490	Swimming	0.00	0.00	100.00	100.00
5.01.1360.7710	Transportation-Bus	0.00	0.00	800.00	800.00
5.01.1360.8300	Utilities: Westminister Spires	110.15	170.83	2,750.00	2,579.17
5.01.1380.6010	Triennium	0.00	0.00	2,500.00	2,500.00
5.01.1390.4000	Events Miscellaneous	0.00	0.00	5,000.00	5,000.00
5.01.1395.4000	Admin Travel & Meals	0.00	0.00	400.00	400.00
	Camping & Youth	\$3,936.82	\$4,289.17	\$33,750.00	\$29,460.83
5.01.2849.7700	Committee on Ministry-Training	0.00	0.00	1,000.00	1,000.00
5.01.2852.4000	Emergency Career Counseling Exp.	0.00	0.00	1,000.00	1,000.00
5.01.2853.4000	Vocations-Other	0.00	0.00	1,700.00	1,700.00
	Pastoral Ministry Team	\$0.00	\$0.00	\$3,700.00	\$3,700.00
5.01.3180.4000	Western Leadership	0.00	0.00	1,000.00	1,000.00
	Leadership Cabinet	\$0.00	\$0.00	\$1,000.00	\$1,000.00
5.01.5851.4000	MAC Membership Miscellaneous	0.00	0.00	3,500.00	3,500.00

Presbytery of Yellowstone - Bozeman MT
 Treasurer's Report as of February 2015 for General Fund (Program)

Wednesday, March 25, 2015

Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
5.01.5852.4000	MAC Representation Misc	0.00	0.00	250.00	250.00
Mt. Association of Churches		\$0.00	\$0.00	\$3,750.00	\$3,750.00
5.01.7903.4000	Convocation Exp	0.00	0.00	1,000.00	1,000.00
5.01.7950.4000	Presbytery Program Other	0.00	0.00	1,500.00	1,500.00
5.01.7960.4000	Cluster Meetings	0.00	0.00	2,000.00	2,000.00
5.01.7970.4000	Allocated GP Salary	625.00	1,250.00	7,500.00	6,250.00
	Presbytery Expenses	\$625.00	\$1,250.00	\$12,000.00	\$10,750.00
	Total Expense	\$4,561.82	\$5,539.17	\$54,200.00	\$48,660.83
	Difference	(\$706.82)	\$1,708.33	\$0.00	

* = Income/Expense exceeds amount budgeted to date

Presbytery of Yellowstone - Bozeman MT
Treasurer's Report as of February 2015 for General Fund (Program)

Wednesday, March 25, 2015
Account # Account Name

Page 1 of 1
Annual Budget
Remaining

	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
Income				
Pledge	\$3,855.00	\$7,247.50*	\$22,450.00	\$15,202.50
Camp Income	\$0.00	\$0.00	\$23,000.00	\$23,000.00
Program Transfers	\$0.00	\$0.00	\$8,750.00	\$8,750.00
Total Income	\$3,855.00	\$7,247.50	\$54,200.00	\$46,952.50
Expense				
Camping & Youth	\$3,936.82	\$4,289.17	\$33,750.00	\$29,460.83
Pastoral Ministry Team	\$0.00	\$0.00	\$3,700.00	\$3,700.00
Leadership Cabinet	\$0.00	\$0.00	\$1,000.00	\$1,000.00
Mt. Association of Churches	\$0.00	\$0.00	\$3,750.00	\$3,750.00
Presbytery Expenses	\$625.00	\$1,250.00	\$12,000.00	\$10,750.00
Total Expense	\$4,561.82	\$5,539.17	\$54,200.00	\$48,660.83
Difference	(\$706.82)	\$1,708.33	\$0.00	

* = Income/Expense exceeds amount budgeted to date

Presbytery of Yellowstone
Leadership Cabinet Team Meeting April 14, 2015

Status of the Stated Clerk Search by the Task Force Searchers: RE Terry Johnson, TE Deborah Funke,
RE Dan Holland, TE Neva Rathbun, Moderator, TE George Goodrich, ex officio member

I had shared, by e-mail, with the other Searchers the concerns of the Presbytery although both the Position Description and Compensation Package were approved on March 6, 2015. As we interview interested persons our plan is to explain with him/her how mileage reimbursement is paid---some by other entities. It is critical that he/she attend the Stated Clerk Training every year and General Assembly every other year. Vouchered reimbursement for registration, lodging and travel will be available. We are all grateful for Dan H.'s input concerning the finances for this position with a broader perspective. Debbie also affirmed what the concerns of the Presbytery were.

Each Conference Call meeting has convened with prayer and "Dwelling in the Word". Each searcher takes a turn in leading this important part of our meeting. It has been most beneficial as we do our work together.

The Task Force Searchers met by Conference Call on Wednesday March 25th.

According to the Book of Order this position needs to be filled with either a Ruling Elder or a Teaching Elder.

During the meeting, Terry presented some ideas for inclusion in an advertisement. [She had sent them out via e-mail prior to the meeting.] This included Key Identifying Words which we discussed and eliminated the ones we felt unnecessary for our purpose. Added to the key words were the following phrases: Ruling or Teaching Elder of PC(USA); loyalty to the PC(USA) church. She also offered three (3) Potential Help Wanted ideas.

Discussion transpired concerning how and where would be the best opportunities to advertise this position. It was determined that Dan would check out the Statewide Display Ad Program. Neva would check out the cost of advertising on the Synod-wide level, as well as, the cost of advertising in "Presbyterian Outlook" and in "Presbyterians Today". The "Billings Gazette" and the "Bozeman Chronicle" have also been contacted for costs of advertising. Each person has received this information for discussion and decision making at our next meeting which has been scheduled for Tuesday, April 14, 2015. It is our desire to have the advertisement as concise as possible by using some proper "grab words".

We appreciate TE George Goodrich's input. It has been helpful. We welcome his presence when he is available.

In addition, we now have in hand the Book of Order Responsibilities of the Stated Clerk in regard to: Rolls and Records, Judicial Process, Receiving, Reporting, Official Communicator, Provide Guidance; Council Meetings, Provide Orientation, and Self Awareness. We are grateful for the assistance of Lynn Smit, Stated Clerk of the Synod of the Rocky Mountains, in providing this information.

Respectfully submitted:

TE Neva J. Rathbun
04.08.2015

Presbytery of Yellowstone Mission Grant Application

Project name: Onesua Presbyterian College Rebuilding

Sponsoring organization: Presbyterian Church of Vanuatu

Amount requested: \$1000

Grant from: Social Justice Fund

Brief description of project:

Onesua Presbyterian College is a secondary school in Vanuatu, one of only 6 secondary schools in the island nation. It serves 400 students, grades 9-12. Because of limited resources, fewer than 10% of Vanuatu students graduate from high school. Education is a critical need in this developing country. The PC(USA) has supported this school with mission co-workers and other connections for many years, serving mission priorities of leadership development, faculty development, and strengthening library and computer facilities at the school. Bruce and Lora Whearty, formerly of St. Andrew Presbyterian Church, served as mission co-workers there for several years. During that time, the Presbytery of Yellowstone provided financial and spiritual support. An offering of \$1079 repaired classroom roofs and was greatly appreciated.

Cyclone Pam struck Vanuatu on March 16, 2015, devastating many islands and causing an estimated \$150,000 in damages to Onesua College. The school has been closed since the cyclone. We can help reopen the school and provide moral support by contributing directly to the Presbyterian Church of Vanuatu Disaster Response fund, which is led by Jonathan Tarip, former principal at Onesua Presbyterian College. Jonathan was a guest of Yellowstone Presbytery in 2004 for one week in his first trip outside Vanuatu.

Goals and objectives of sponsoring organization and/or project:

Onesua Presbyterian College is a boarding school which provides secondary education to the Ni-Vanuatu, the people of 80+ islands of the nation of Vanuatu. It was established in 1954 by the Presbyterian Church of New Zealand. Because the Presbyterian Church focused on education, since independence in 1980 most government leaders in Vanuatu have been Presbyterians.

The Presbyterian Church of Vanuatu continues to be a powerful force in the developing nation, working tirelessly in evangelism, development and social justice issues.

How will this project seek to involve the churches of the presbytery?

Interest in supporting this project has been expressed by First Presbyterian Church of Bozeman and St. Andrew Presbyterian Church. Other congregations can be invited to add their support as well—perhaps a challenge to give \$1/member. We could consider making the Presbyterian Church of Vanuatu the recipient of our June presbytery meeting offering.

Please attach a previous year financial statement if this is an ongoing project.

Applicant name: Jody McDevitt

Title: LC Moderator

Applicant address: First Presbyterian Church, Bozeman

Phone: 406-586-9194

Applicant signature: Jody McDevitt

Date: 04-09-2015

Please return to: Yellowstone Presbytery Leadership Cabinet

