

## Our Vision

**Yellowstone Presbytery** – guided and sustained by Scripture, the Holy Spirit, and prayer--is a community rooted in the love of Jesus Christ.

**We will . . .**

**Gather Together** for God's glory and spiritual synergy\*.

**Equip and Encourage** disciple-making congregations and leaders for living the Gospel . . . intentionally becoming more like Christ; ably sharing our faith; impacting our communities; worshipping in loving response to God; and mutually supporting and training leaders.

**Go Out** to join Christ in Christ's mission in our communities, Montana, and the world . . . embodying and sharing Christ's Good News; loving and serving, as we are commanded, in our words, actions, and relationships.

\* **Synergy: from the Greek *syn-ergos, συνεργός* meaning "working together"**

## Presbytery of Yellowstone Leadership Cabinet May 12, 2015 1<sup>st</sup> Presbyterian, Billings, MT

### Gathering Together

- 9:30 Fellowship
- 10:00 Opening prayer & lighting of Christ candle
- Roll call, quorum, approval of docket
- Approval of minutes of April 14, 2015✓
- Dwelling in the Word – ()

### Equipping and Encouraging

- 10:30 **Spiritual and Vision Implementation**
  - Review Team for new structure – (Debbie)
  - LC 2015 Goals – are we making progress? (Jody)
  - Planning for June 12-13 Presbytery meeting, (Carrying on Mission theme) (Susi)

### Organizational Responsibilities

- 11:30 Higher Education Ministries – Annual Reports and Grant Requests for 2015-16

12:00 **LUNCH**- continue discussion with HE ministers

12:50 Excuse HE ministers and make decisions on grants

1:00 UPDATES

- Finance
- Search Committee for Stated Clerk
- Vanuatu Cyclone response (Dave & Jody)
- Presbytery Sunday Ideas task group (Teresa)
- New worshipping community exploratory team (Jack)
- 1:30 FOR DISCUSSION & ACTION
  - Rep/Nom vacancy (Jed & Debbie)
  - Peace Institute grant request
  - Discuss funding for Intermountain, other covenant relationships

1:45 Report of Co-General Presbyters

Report of Stated Clerk

### Going Out

- 2:00 Closing prayer (including prayer for Ron Hanson, stated clerk)

Action items



**Presbytery of Yellowstone  
Leadership Cabinet (LC) Meeting Minutes  
April 14 2015  
First Presbyterian Church, Bozeman**

Moderator Jody called the meeting to order at 10:00 a.m.

**Present were:**

Jody McDevitt  
Debbie Blackburn  
Susi Ennis  
Teresa Kendall  
Dave Kimball  
Jed Cauffman  
Dan Holland (part of the meeting)

**Also present:**

George Goodrich, Co-General Presbyter  
Kathy Goodrich, Co-General Presbyter  
Ron Hanson, Stated Clerk  
Jack Bell (by phone for part of the meeting)

1. **Opening Prayer** – The opening prayer was offered by Jody.
2. **Christ Candle** – Jody lit the Christ Candle and read the litany of the Christ Candle.
3. **Quorum** – A quorum was declared present.
4. **Docket** – The docket was revised and adopted.
5. **Minutes of February 10, 2015**
  - ✓ The LC voted to approve the minutes of the February 10, 2015 meeting.
6. **Dwelling in the Word** – Jed led Dwelling in the Word focusing on John 20:10-18. There was a time of sharing what this Scripture is saying to each of us individually and as Presbytery. Jed closed this time with prayer.
7. **LC Goals for 2015** – The LC spent time reviewing goals for 2015. Areas that are going well and action items were noted. One item discussed was the need to identify people who might feel called as CREs. Teresa will contact Susan Thomas about E-link (Shenango Presbytery). Permission for photo releases for kids needs to be added to camp registration forms. (Curt Kochner needs to be notified). PMT needs to be asked about planning a pastor retreat.
8. **New Worshipping Community Task Force** – The LC authorized Jack Bell to convene the group. Other members are Jed Cauffman, Dan Krebill, Mary Davis, George and Kathy. A report will be given at the May meeting of the LC.
9. **Phone conference with Glacier Presbytery Council** – There was a time of discussion regarding a new covenant between Glacier and Yellowstone Presbyteries. The new covenant does not include a convocation for 2015. Each Presbytery has to take action on the covenant.
  - ✓ The LC voted to approve the covenant as amended (Attachment A).
  - ✓ The LC voted to elect the following people to the YP-Glacier Ministry Team: Jody McDevitt, Debbie Blackburn, Teresa Kendall, and George Goodrich.
10. **St Timothy's Chapel Report** – Ron reviewed the St Timothy's Chapel report that was available at the March Presbytery meeting. The 50<sup>th</sup> anniversary celebration will be on July 26, 2015. The St Timothy's Management Group needs to review the current budget (2015 projections).

- 11. Lunch** – The LC took a short break for lunch. Jody offered prayer for the meal.
- 12. Correspondence** – The Presby Cats sent a thank you card for granting funds for their mission trip.
- 13. Co-General Presbyters Report** – George and Kathy reviewed their report for the LC. They will be meeting tomorrow with the two summer interns from Whitworth. It was noted that the Program Budget needs more emphasis. This could be done at Presbytery meetings as well as on Presbytery Sunday.
- 14. Stated Clerk's Report** – Ron reported on some issues with the property deeds for Roy. Ron will be sending out a letter to all churches in order to gather information on property deeds. Ron is continuing to work with Mark Parker regarding the Mildred Church property. Based on a motion passed at the March Presbytery meeting, Anaconda and Billings churches are eligible to have an additional RE representative for the next year. Ron will send a letter to these two churches to let them know.
- 14. Financial Reports** – Financial Reports as of February 28, 2015 were received.
- 15. Stated Clerk Search Report** – Neva Rathbun sent a report on the work of the task force.
- 16. Peacemaking Survey** – Teresa will give the survey information to Freeman McCall.
- 17. Higher Ed Grant Process** – It was noted that an annual report from each Higher Ed entity is more realistic than quarterly reports. Higher Ed representatives will meet with the LC at the May meeting.
- 18. Representation/Nominating Ministry Team** – Debbie and Jed will bring names for consideration to the May meeting of the LC to fill a vacancy on this Ministry Team. The Ministry Team is asking for suggestions for the General Assembly application process.
- 19. Vanuatu Cyclone Response Grant Request** – Jody presented a grant request.
  - √ The LC voted to approve \$5,000 for this grant (Money is to come from Social Justice Fund. Jody and Dave will work on getting information out to the congregations on the need. It was suggested that this need might be a consideration for the June Presbytery meeting offering.
- 20. June Presbytery Meeting Mission Theme** – Susi will talk with Jack Bell and convene a conference call to discuss the theme. Kathy suggested Vera White as a speaker. The idea of experiential training received positive comments.
- 21. Presbytery Sunday on October 11<sup>th</sup>** – Teresa will convene a group to work on this. Dan Holland will work with her to include ideas about mission pledging. Teresa will contact other people suggested as members for the group.
- 22. Synod Update** – There is ongoing discussion regarding the merging of some synods. Rocky Mountain Synod Assembly will next meet on July 14<sup>th</sup> and 15<sup>th</sup>.
- 22. Next Meeting** – The next regularly scheduled meeting of the LC is May 12, 2015 in Billings.
- 23. Adjournment** – Jody gave the closing prayer and the meeting was adjourned at 2:05 pm.

<b>Leadership Cabinet Goal for 2015</b>	<b>Recent progress</b>	<b>Action items for near term</b>	<b>Persons assigned</b>
<p><b>Improve communication within and beyond the presbytery</b></p>	<p>Yellowstone Currents, Susan Thomas, editor, up again!  Tom Long flyer sent to Glacier Pby</p>	<p>Get people in the habit of sending announcements to Susan T. for Currents  Remember to send announcements to Glacier for events  Develop ideas for Presbytery Sunday (Oct 11)</p>	<p>Task team initiated 4/14 - Teresa</p>
<p><b>Focus on spiritual nurture of pastors and leaders</b></p>	<p>Cluster coordinators are taking leadership</p>	<p>Encourage PMT to think about a retreat</p>	
<p><b>Building community in the presbytery</b></p>		<p>Ideas for Presbytery Sunday (see communication goal)  Rural Ministry Initiative</p>	<p>Kathy</p>
<p><b>Make &amp; carry out staff transition decisions (Stated Clerk)</b></p>	<p>Job description written  Salary terms determined  Advertisements</p>	<p>Receive applications  Review applications  Interview  Recommend to presbytery  Presbytery vote to hire  Send new clerk to training in Portland Oct 2015</p>	<p>Stated Clerk Searchers, Neva Rathbun, chairperson</p>



## Grant Request Presbytery of Yellowstone

United Campus Ministry at MSU Billings is grateful for our continued relationship with Presbytery of Yellowstone and local Presbyterian churches in the Billings area.

Enclosed you will find a 2014 Campus Ministry Report Form, that hopefully gives a good flavor for the many ways we have been engaged in ministry this past year. It has been a dynamic year for ministry and we are excited about this coming year and some new initiatives including an ecumenical community wide young adult worship, and a "Non Trad" Ministry (Non Traditional Student).

I look forward to meeting with the leadership Cabinet on May 12 and addressing any questions or concerns that you may have.

Peace, Love and Joy in Christ

Pastor Rob Kirby

United Campus Ministry at MSU Billings

[rkirby@msubillings.edu](mailto:rkirby@msubillings.edu)

Office 406-657-2165

Cell 217-417-8988 (Feel free to call me here if I'm not at the office)





## 2014 Campus Ministry Report Form

Presbytery of Yellowstone

1. Please attach a copy of your 2014 Annual Report that you submit to your own board, including a copy of your year-end financial reports/budget.
  - a. We are moving to an academic calendar so my next annual board report is not due until this summer. I have attached a 2013-14 end of year report and a fall 2014 semester review. The profit loss report is Jan – Dec 2014. The budget is only 6 months to get us to our new budget year in July.
2. In addition, please answer the questions below, so that we have things in the same format from each ministry:

- a. Please *describe* your ministry activities and outreach for 2014:

United Campus Ministry at MSUBillings continues as vibrant, holistic, ecumenical ministry serving the campus and greater community. Our energies are fairly evenly split between student activities; campus, faculty, and staff activities; and community involvement.

- I. Student activities have included
      - a. Worship: Worshipping with a vast variety of local congregations and a monthly on campus alternative worship.
      - b. Bible Studies: The weekly bible study meets in the lobby next to Stingers Student Café. We have been continuing a study I have created called Famous Stories that revisits the most famous bible stories with a thorough reading of the text and
      - c. Service Projects: We plan service projects throughout the year. They have included hosting homeless families at local churches through family promise, helping at Tumbleweed Homeless center, letter writing campaigns, clothing drive, Yellowstone AIDS project and more.
      - d. Mission Trips: We alternate spring break mission trip between US and International destination. 2014 we went to Seattle. 2015 we are going to Belize.
      - e. Social Activities: Retreats, Hiking, Rafting, Skating, Christmas Parties and more.
      - f. International Activities: Coffee Hour, Retreats, Introduction to America and Christianity.
      - g. Student Organizations: UCM and OUT LGBTQA
    - II. Campus activities have included Phoenix Center Assault Response, Not In Our State conference, Residence Assistant training on spiritual issues, Student Affairs Council, Diversity Initiative Group, International Student Welcome, Power of One Week (MLKjr) planning, presented campus lectures on “Christian Privilege verses War on Christianity,” “Spirituality of Millennials,” “Spiritual Dimension to Sexual Assault Response,” “MLK Jr 101,” and “Theravada Buddhism.”
    - III. Community Activities have include: Steering team for Billings Faith Engagement Panel on Homelessness, “Documented” film screening on issues of immigration, Non Discrimination Ordinance advocacy, Mayors Committee on Homelessness, Tumbleweed Homeless Youth Shelter, Family Promise hosting, 20 plus local church

visits, preaching at four congregations, presenting at numerous Sunday school and women's circles, Introduction to Campus Ministry at CONVO, National Campus Ministry Association Coordinating Committee, lead workshop at NCMA Conference on International Ministries, brought Tony Campolo to town for three events (Billings Clergy, Fundraising Dinner, and Community Presentation).

b. List your chief ministry activities with the requested numbers:

Item	Frequency	# of student participants	# Community members
1. Flavors of Faith Sun Worship	Weekly	5/week	15/semester
2. Famous Stories Study	Weekly	4/week	8/semester
3. Food, Fun and Faith	Weekly	7/week	14/semester
4. International Coffee	Weekly	10/week	40/semester
5. OUT Student Group	Weekly	8/week	16/semester
6. Seattle Mission Trip	Annual	9/annual	
7. Beyond Words Art Show	Annual	12/annual	20
8. Graduation Ceremony	Annual	500+	3000+
9. Spring Leadership Retreat	Annual	7/annual	
10. International Retreat	Annual	9/annual	
11. Fall Leadership Retreat	Annual	6/annual	
12. Rafting Trip	Annual	8/annual	
13. Hiking Trip	Annual	9/annual	
14. Campolo Faith Leaders	Annual	2/annual	75+
15. Campolo Fundraising Dinner	Annual	12/annual	163
16. Campolo Community Present	Annual	12/annual	350+
17. National Coming Out Day	Annual	8/annual	
18. Faith Engagement Panel	Annual		100+
19. Documented Movie	Annual	14/annual	93
20. NIOS Conference	Annual	3/annual	10
21. Christian Privilege vs War...	Annual	2/annual	19
22. Spirituality of Millennials	Annual		10
23. Spiritual Dimension to Assault	Annual	7/annual	
24. RA Training	Annual	27/annual	
25. MLK 101 presentation	Annual	24/annual	4

c. What do you consider your greatest successes and challenges in 2014:

The greatest successes were also our biggest challenges in the Tony Campolo events and the complete restructuring of the UCM Board. We were blessed to have over 70 Billings Faith leaders and 350+ community members join us for the Campolo events. It has certainly raised UCM's prominence in the community and raised significant funds for our ministry. It was also a challenge because the intense planning and time that went into the event right at the start of the school year sucked some of the oxygen out of the board who didn't really rebound until late in the semester. The UCM board has

been pared down to 13 voting members that meet only five times a year from a rather unwieldy group of 20+ that met monthly but with poor attendance and follow through. We now have a functioning executive team, communications committee, fundraising committee and finance committee that carry a lot of the month to month responsibilities of UCM. These changes did not come easy with some longstanding board members but they have adjusted admirably.

- d. What are you planning and hoping to do for 2015:
- i. Launch an Annual Fund Pledge Campaign (Starting March 2015)
  - ii. Creating an MSUB Interfaith Council
  - iii. Creating specialized programming for non-traditional students who make up over 50% of MSUB students.
  - iv. Create an ecumenical Billings wide emergent worship that includes students and young professionals
- e. What is your average number of student participants **per week** during school term?  
21 individual students each week. (Incidentally we are averaging 31 this spring)  
40+ individual students each month (including student organizations and 1 on 1)
- f. What is the average number of community members served per month?

I don't know how to answer this one because my regular programming is not directed toward community members and there is no way to "average" these numbers. A better sampling perhaps can be derived from the community numbers listed above. They obviously do not include speaking at churches, Sunday schools, Women's Groups and community speaking events that I did not actively organize.

- g. What was/is your annual budget for 2014? \$61,752 For 2015: \$31,745 (\$63,490)
- | Source of funds: | 2014     | 2015(twice 6 month budget) |
|------------------|----------|----------------------------|
| BHECM:           | \$10,000 | \$10,000                   |
| Fundraising:     | \$8,226  | \$18,226                   |
| Other:           | \$33,564 | \$38,264                   |

## 2016 Budget Request For Budget Building

What is your budget request from the Presbytery for 2016: (Please provide a brief rationale):  
**Request \$10,000** We are excited about launching our Annual Fund during this year and have set a goal of \$15,000. We do expect this to negatively impact our annual fundraising event so only about \$10,000 of it will be new dollars. These gains need to offset dwindling support from numerous denominations. We are asking our denominations for ongoing support and patience as we make this transition to greater fiscal independence.



## Grant Application Outline – United Campus Ministry at MSUB

United Campus Ministry at MSU Billings hereby requests a grant of \$10,000 for the 2015 budget year.

Contact Person: Rev. Rob Kirby e-mail Rkirby@msubillings.edu Phone 406-657-2165 217-417-8988cell

This is a (Project) or this is a (Program):

(submit separate applications for each)

### Description of Project/Program Including the Number of Student Participants:

United Campus continues to reach an average of 21 students a week. As we continue to grow as a ministry, we are hopeful to reach about 30 students a week this coming year. Full details of this past year are included in the report entitled "2014 Campus Ministry Report Form."

A couple of new initiatives that we are very excited about for this coming year include our ecumenical community wide worship. We have a planning team of 6 young adults and 3 "younger" clergy, that is in the planning process for this worship that we hope to launch in the fall. With well over 40% of the students at MSUB being second career or other non-traditional students, we have found this demographic challenging to include in our more traditional ministry. We will be launching an out reach to these students that will be centered around a "Non Trad" Coffee hour. We will then grow the ministry through the leadership and needs that are presented at those gatherings.

### Leadership and Faith Development: Anecdotal Stories

The breadth of our ministry spreads wide from student programming, to counseling with staff members to working in the community to alleviate homelessness. Our international ministry continues to blossom so perhaps a story from there will illustrate the incredible uniqueness of our ministry setting. A Chinese student, Jie, had recently moved to town and been attending our International Coffee when he asked about where to buy a bike. He comes from a small fishing village off the coast of China and is on a limited budget. I worked with him in going to a second hand store and negotiating a fair price. Soon there was a small group of Chinese students out mountain biking with me up on the mountain rims above the University. Now Jie is serving as a peer minister in charge of international coffee. He meets with my student leadership team every week, sends out emails and facebook messages inviting students to our activities, and sets up and tears down the coffeehouse.

### Budget:

See attached documents

### Other Funding (Source and Amounts):

See attached documents

Action of the Leadership Cabinet: Amount Granted \$ \_\_\_\_\_, Date \_\_\_\_\_

Comments:



2014 Campus Ministry Report Form  
BHECM

Rocky Mountain College  
Chaplaincy

1. Please attach a copy of your 2014 Annual Report that you submit to your own board, including a copy of your year-end financial reports/budget.

*In my work with the Spiritual Life program at Rocky Mountain College I do not submit annual or year-end financial reports to a board – but we do receive conference funds through the Per Member Asking, and these funds are critical to our mission and program... so I want to provide some information about how the PMA donations are used, request that these offerings continue and offer any assistance toward promoting the Per Member Asking in churches.*

*It might be helpful to point out the following:*

*-My salary is paid by Rocky Mountain College through their general fund.*

*-I receive a small budget (around \$2000) through the Student Life Division (also general fund). This is used for administrative expenses, photocopies, postage and office supplies, phone calls, membership dues, continuing education and specific administrative program expenses.*

*-Any donations from churches or individuals end up in the general fund unless they are specifically designated for mission trips, the Spiritual Life program, scholarships, or another purpose.*

*-Most often, the money received from the Per Member Asking lands in a designated fund that I can use for special projects, programs, and volunteer opportunities. This money can accrue from year to year until the fund reaches a cap. Once the cap is reached, the PMA money goes into the general fund with the idea that it supports the Chaplain's salary and administrative budget as well as the historic connection between Rocky and the United Methodist Church. I don't know what the cap is; it hasn't been reached since the policy was made.*

*-In 2014, Per Member Asking money was used for a variety of purposes, including weekly programs and service projects with our partner agencies. When I talk about ministry and outreach activities below, these are supported primarily through the PMA; they would not be possible without this funding. For example, we still make PBJ sandwiches for The HUB each week and offer a hot meal and an educational workshop at the HUB each month. At the times I don't get enough cookie donations, I use PMA money to buy cookies for Cookie Table. During weekly "Lunch Out Loud" gatherings, I provide lunch for students not on the meal plan. I make sure snack are available for students who visit my office or the chapel. We also needed to make some significant updates to the chapel – technology, computer and sound system, new tables and chairs and a coffee machine.... Since the cost of these upgrades exceeded my administrative budget, money from the PMA fund was used.*

*-If there's anything I didn't address here or in the questions below, please let me know and I will provide any additional information needed...*

2. In addition, please answer the questions below, so that we have things in the same format from each ministry:

- a. Please describe your ministry activities and outreach for 2014:

*-During 2014, all Student Life staff at Rocky Mountain College were asked to update foundational documents – including mission, goals objectives, learning outcomes, evaluation methods and performance standards in preparation for our accreditation visit. A great deal of time was spent with paperwork in addition to program, but thanks to this paperwork I can report...*

*The mission of the Chaplain and Office of Spiritual Life at Rocky Mountain College is to provide for the spiritual growth and well-being of the members of the RMC community. This includes addressing the diverse spiritual needs of the college community, supporting the exploration and practice of faith, and representing the college's denominational heritage.*

*The main objectives for student ministry are as follows:*

- Support the integration of faith and the academic experience.*
- Create opportunities to put faith into action.*
- Build a supportive spiritual community.*
- Enable students to take initiative for programming and individual spiritual growth.*

*There are also objectives and outcomes for the following goals:*

- Serve as a spiritual resource for the college community.*
- Strengthen and maintain denominational relationships.*

*-During 2014, activities included:*

- Weekly:*      *Offering a Cookie Table every Monday.*  
*Making PBJ sandwiches for the HU one day every week.*  
*Meeting with a "Lunch Out Loud" group every Wednesday*  
                          *they plan service projects and advocacy programs.*  
*Meeting with a small group for Bible Study every Thursday afternoon*  
*Meeting with a "Fun and Faith" group every Thursday evening*  
                          *for discussion, crafts, food and games*  
*Supporting weekly meetings of GSA at Rocky every Friday*
- Monthly:*      *Major service project with a partner agency, including:*  
                          *Sort and inventory donations for Center for Children and Families*  
                          *Halloween for Hunger Food Drive to benefit Family Service Inc.*  
                          *"Spread the Word to End the Word" pledge drive with Special Olympics*  
*Serving lunch and offering an educational workshop for clients at the HUB*  
*Chapel service*  
*Educational programs, including:*  
                          *Interfaith Forum, "Coffee and Conversation" with faculty...*
- Occasional:*    *Visiting local churches/worship services*  
*Special Chapel services for Parent's weekend, Ash Wednesday...*  
*"Finding Pink Jesus"*  
*Forum planned in collaboration with the debate team (once a semester)*  
*Support community events, including:*  
                          *Out of Darkness Walk, Cardboard Box City, Point in Time survey...*
- Institutional Ministry:*  
*Support "Stand Up RMC" – provide student wellness programming.*  
*I support or provide invocations for RMC events, including*  
                          *Black Tie Blue Jeans, Yule Log, Lessons and Carols, Baccalaureate*  
*I teach two sections of "Campus Compass" every fall semester*

b. *List your chief ministry activities with the requested numbers:*

Item	Frequency	# of student participants	# Community members served
Cookie Table	weekly	100's	
Lunch Out Loud	weekly	15-20	they plan community service
Bible Study	weekly	5	
Fun and Faith	weekly	12	
Chapel	monthly	10-12	
Service projects	monthly	15-20	lots, depending on the project
Interfaith Forum	2/year	15-20	40-50



c. What do you consider your greatest successes and challenges in 2014:

*In 2014, the greatest challenge was finding balance between administrative responsibilities and student ministry. The biggest disappointment was cancelling a great Spring Break Mission Trip to Nogales with HEPAC.*

*The greatest successes were forming student groups with solid student leadership so that more programming can become student-initiated and student led. Both "Lunch Out Loud" and "Fun and Faith" have student leaders who facilitate programs. And both have great student participation and student ownership. The Lunch Out Loud group is really amazing – they successfully plan weekly and monthly service projects and advocacy efforts with a minimal amount of supervision and encouragement. They are also willing and able to reflect on how these projects help them put faith into action. I'm really proud of them.*

*I'm also really happy about the welcoming atmosphere created in the Chapel; with new chairs, pillows, student artwork, Keurig coffee pot and snacks, it has become a space where many students feel safe and comfortable.*

d. What are you planning and hoping to do for 2015:

*Already in 2015 we have been able to maintain momentum with existing groups while adding another small group that meets in a local coffee shop and focuses more on philosophical discussion. I plan to continue the successful programming, while watching for areas where student leaders can be empowered to identify needs, plan and take responsibility for activities.*

*I really, really want the Spring Break service trip to go next year.*

*As we move into 2015, all Rocky employees are engaging with the Strategic Plan; we all have responsibility for certain "Aspirations" that will involve action teams and action plans which will require more meetings and paperwork – meaning that finding balance between administrative and programming responsibilities will again be a challenge. In 2015, I'm hoping to find that balance.*

e. What is your average number of student participants **per week** during school term?

*There's some overlap, but many groups have unique membership – so around 30, depending on the week...*

f. What is the average number of community members served per month?

*This varies so much from month to month...*

*When there are community service projects or educational forums open to the community, then it's 50-100 or more depending on the project or the topic of the forum... Otherwise, that's not currently a main goal/objective/outcome of my efforts.*

g. What was/is your annual budget for 2014? \_\_\_\_\_ For 2015: \_\_\_\_\_

Source of funds:

BHECM:

Fundraising:

Other:

## 2016 Budget Request For Budget Building

What is your budget request from BHECM for 2016: (Please provide a brief rationale):

*Please continue supporting the Per Member Asking. This is the only financial connection between the Yellowstone Conference of the United Methodist Church and Rocky Mountain College and it is critical for maintaining mission, ministry and student programming efforts! I have been sending thank you notes to churches that contribute the PMA and am happy to assist with any efforts to promote this offering within the conference.*

## Grant Application Outline

Rocky Mountain College Chaplain/Office of Spiritual Life hereby requests a total grant of \$1800 for the 2015-2016 academic year.

**Contact Person:** Kim Woeste **e-mail:** kim.woeste@rocky.edu **Phone:** 657-1098 or 671-1813

### **This is a (Project) or this is a (Program):**

The first request is for support for various projects that maintain our on-going partnership with the HUB in Billings. Here's a little background:

For several years, students connected with Spiritual Life and/or the Office of Community Involvement at Rocky have been engaged with hunger and homelessness in the Billings area. This has included an ongoing relationship with the HUB, an agency in Billings that provides services for persons facing chronic mental illness and homelessness. Students make PBJ sandwiches each week, serve a hot meal each month, and provide occasional social and educational programs for clients at the HUB. Students connected with these efforts in previous years are also working with the Rocky "Enactus" group to support a social enterprise effort, employing HUB clients to recycle glass bottles into sellable items. Students also continue to work with Sodexo to establish themselves as a "Campus Kitchens" group to better deal with food recovery goals...

### **Description of Project/Program Including the Number of Student Participants:**

We hope to continue two of the successful projects from previous years:

-Once each week, we make and deliver peanut butter and jelly sandwiches to various agencies. Our primary partnership is with the HUB but if they do not need them, they are taken to the Community Crisis Center or the Montana Rescue Mission.

As described previously, I've sponsored making PBJs for years and will continue to do so. It's an easy way to engage students with mission consistently, every week. It provides a venue for talking about faith and service and needs within the community. It provides a connection between the school and the community. And it provides an opportunity for students to engage, hands-on, with the agencies and/or clients if they choose to do so.

Typically, we set up a table in a high traffic area and provide food prep gloves and all the supplies and invite students to stop as they are able. Sometimes a handful of students make all 10 loaves in a short amount of time. Sometimes as many as 30-40 different people will stop over the course of several hours...

-Once each month we serve a hot meal at the HUB and spend additional time interacting with clients and/or providing educational workshops for clients. It continues to be meaningful for students and for the HUB, and we plan to maintain this relationship. Serving the meal gives students additional time to talk and learn about persons at the HUB. Offering the workshops gives them a great opportunity to develop professional skills in a non-threatening environment. The project encourages critical thinking about complex social issues. And again, it provides a great way to put faith into action and make a difference in the community.

We have a consistent core group of 5-12 students. We still hope to offer additional workshops more often – that would require more student participation. Otherwise, 5-12 is about the maximum number of students the agency can accommodate at one time.

**Anticipated Outcome:**

If these projects can continue to encourage students to explore faith, to put faith put into action, to talk about difficult social problems and our responsibility to address them – to be the hands of God at work in the world - then there will have been a positive outcome.

**Budget:**

-These estimates are based on last year’s calculations but should be accurate this upcoming year.  
-After exploring various ways of securing donations, we order most supplies from Sodexo and they provide them at or below cost. We estimate that making 100 PBJ sandwiches costs about \$40/week – and that includes bread, peanut butter and jelly as well as food preparation gloves, sandwich bags, food safe table coverings, hand wipes and other supplies.

If we plan to provide sandwiches most weeks during the semester we estimate:  
\$160/month x 7 months = \$1120. We are asking for just \$500 for this project for this year.

-Again, after exploring various ways of cooking a meal for 80 people when the residence halls do not have kitchens or refrigeration, we decided the best way to guarantee food safety was to work with Sodexo. They have invited students into the kitchen to help with food prep. And again, they strive to provide a meal at or below cost. Last year, the average cost was \$2.08 per serving and we provided 80 servings at a total cost of \$166.40 per month. This year, we hope to serve a hot meal at least 6 times for a total of \$998.40. We are asking for just \$500 for this project for this school year.

**Other Funding (Source and Amounts):**

The Chaplain’s salary is paid from the Rocky Mountain College general fund.  
The Office of Spiritual Life has several funding streams, including a small administrative budget, and a fund designated specifically for mission trips. Additional designated gifts and a “Per Member Asking” from the United Methodist Church help with other program expenses like Bible Study curriculum or worship supplies, or pizza, or cookies for the Cookie Table, or supplies for the other projects we do – like retreats, weekly “Fun and Faith” gatherings, or special events...

By funding these specific activities, the additional designated gifts can support other projects. And it provides a connection between our mission activities and the mission gifts of the Presbytery. It’s great to be able to say to a local church: “when you pay your Mission Pledge, you help Rocky students put their faith in action, you help provide PBJ sandwiches or you help feed the hungry at the HUB, or you help students understand mission and social responsibility.”

**Action of the Leadership Cabinet:** Amount Granted \$ \_\_\_\_\_ Date \_\_\_\_\_

**Comments:**

# Grant Application Outline

Rocky Mountain College Chaplain/Office of Spiritual Life hereby requests a total grant of \$1800 for the 2015-2016 academic year.

**Contact Person:** Kim Woeste **e-mail:** kim.woeste@rocky.edu **Phone:** 657-1098 or 671-1813

**This is a (Project) or this is a (Program):**

The second request is for support for a twice monthly “Coffee and Conversations” program.

**Description of Project/Program Including the Number of Student Participants:**

This is a new program that we are pretty excited about. It involves partnering with the Student Activities Office to sponsor conversations between students and faculty or community members around specific topics.

Here’s a little background. Last semester, I needed to cancel a planned Interfaith Forum because of a scheduling conflict with another large event on campus. Our “Plan B” involved inviting two of the presenters to interact with students at a local coffee shop. It led to great conversation and students recommended that we do it again.

So, going in to the upcoming academic year, we have mapped out a schedule of specific themes and presenters. We will meet twice each month at a local coffee shop. Students can order a coffee drink and engage in listening, dialogue and Q&A with the presenter.

For example, several important Jewish holy days are in September, and we have arranged with two faculty members to speak with students about Rosh Hashanah, Yom Kippur and Judaism. October is National Mental Illness Awareness month, and we have set up conversations with two faculty members about mental illness. In November, Rocky hosts the Transgender Day of Remembrance service so we have arranged two conversations around LGBTQ concerns.

For now, we plan to meet every other Tuesday at 4pm but this and other details may shift depending on initial feedback.

We really have no idea what the student participation will be. For the Interfaith conversation, we had about 12 students show up with very little promotion. Our goal is to average 15 students per conversation, recognizing that some faculty or some topics may have more appeal than others.

**Anticipated Outcome:**

My mission, goals and objectives, and learning outcomes include helping students articulate their spiritual beliefs within the context of the academic community and helping students demonstrate an understanding of persons of diverse spiritual identity...

If students have the opportunity to ask questions and to learn, to put faith in conversation with social issues, or to explore new ideas and beliefs – then there will have been a positive outcome.

**Budget:**

-I will be receiving assistance for planning and promoting the conversations from the Student Activities Office, but they do not have any funds for the coffee.

If we estimate 15 students x \$4 per coffee drink, that would be approximately \$60 per meeting. And we estimate 8 meetings per semester for a total of \$480.

Rather than underestimating, we are asking for \$800 for the school year, so the effort is not limited by limited funding. (If we have smaller attendance or do not require the full amount requested, the remainder could be returned, used for other approved projects or would remain in the account for the following year....).

**Other Funding (Source and Amounts):**

As mentioned above...

The Chaplain's salary is paid from the Rocky Mountain College general fund.

The Office of Spiritual Life has several funding streams, including a small administrative budget and a fund designated specifically for mission trips. Additional designated gifts help with other program expenses like Bible Study curriculum or worship supplies, or pizza, or cookies for the Cookie Table, or supplies for the other projects we do – like retreats, weekly “Fun and Faith” gatherings, or special events...

By funding these specific activities, the additional designated gifts can support other projects.

Again, it provides a connection between our activities and the mission gifts of the Presbytery. It's great to be able to say to a local church: “when you pay your Mission Pledge, you help Rocky students think about their faith. You help provide education and information about important subjects, or you help students understand diversity and social responsibility.”

**Action of the Leadership Cabinet:** Amount Granted \$ \_\_\_\_\_ Date \_\_\_\_\_

**Comments:**

**2014-15 Campus Ministry Report to the Leadership Cabinet of the Presbytery of Yellowstone**  
**Presby Cats Collegiate Ministry at First Presbyterian Church, Bozeman, Montana**  
**Prepared by Dan Krebill, co-pastor**  
**May 5, 2015**

**a. Ministry activities and outreach for 2014-15**

The Presby Cats collegiate Christian ministry is an official Montana State University student organization based at First Presbyterian Church in Bozeman. It just completed its third year this month. The centerpiece of this program is weekly gatherings each Sunday during the academic year. Beginning after worship, at 11:45 a.m. with lunch prepared by a church member, the group builds community around the meal followed most often by a fellowship activity led by a peer leader scholar, and ending with a Bible study also led by a peer leader scholar. The weekly gatherings usually wind up around 1:00 p.m. Throughout the semester numerous social activities are planned and led by members of the group. Each semester includes an overnight weekend retreat which provides further fellowship and study opportunities. The highlight of the year is a spring break mission/study trip that provides opportunities for Christian community and growth in faith while interacting and supporting Christian ministry in a context very different from Montana.

The spring break mission/study trip, March 8-15, 2015, was at the Palmer Home for Children in Columbus, Mississippi. Our work included cleaning out 8 green houses to prepare for spring planting, building a mulch bin, painting in one of the residential cottages, rebuilding a fence in the riding arena, working in the thrift store, general grounds cleanup, light housekeeping, and providing activities for the students and children during 2 evenings.

**b. Chief ministry activities with participant numbers**

Item	Frequency	# of students	# of community
Sunday gatherings	weekly	14 average	1
Social activities	every month	10 average	1
Overnight retreats	3 per year	15 average	1
Lead Sunday worship	2 per year	14 average	entire congregation
Mission/Study trip	1 per year	11 students, 1 adult	
Fund raising events	3 per year	14 average	entire congregation
Rent-a-Cat service	on call	15 students participate	entire congregation

**c. Greatest success and challenges in 2014-15**

As we began the new academic year, the challenge was to welcome and integrate new members of the group who would keep the momentum of the group going in anticipation of the graduation of 5 of our members who were in their last year of undergraduate studies. Among the 8 or 9 new students who gave us a try in the fall, 6 of them became regular and very active members of the group. Five of them will be here next year which will give us the momentum we need to begin our 4<sup>th</sup> year in August 2015.

Another challenge that we successfully managed was the organization and fund raising for another spring break mission/study trip. As is reported in the financials, we succeeded in raising needed funds with a positive balance which will be used for the 2016 mission/study trip. We had 11 students participate in this year's trip in addition to myself as the adult leader. This is 2 more than participated in the 2014 mission/study trip.

A third challenge as the year came to a conclusion was the transition of student leadership from a core of 4 seniors who served as peer leader scholars (receiving \$500 scholarships per semester) to a new leadership team for the coming year. The application process has just been completed and we will have 5 peer leader scholars next year (each receiving a \$400 scholarship per semester). One of them is a senior, 2 are juniors and 2 are sophomores. This will ensure that we have a smoother transition in the coming years.

**d. Plans and hopes for 2015-16**

At our planning retreat in April, a full calendar of activities was developed for the coming year. We will continue our weekly gatherings and social events with the plan to add at least one more event per month. There is a strong desire to provide more frequent opportunities for social interaction with the understanding that not everyone can attend every event. While we don't anticipate as many graduates in May 2016 as we had this year, it is still our hope that 5 or 6 new students will become a regular part of our events. We plan to be at the information events of all 3 summer freshman orientation sessions as well as at the Catapalooza promotional event immediately prior to the fall semester. Our mission/study trip in March 2016 is to the Corrymeela Community in Northern Ireland. This trip will be about 3 times as expensive as the last 2 trips that were in-country. This will necessitate robust fund raising that will start as soon as possible. This particular trip will also call for more orientation sessions prior to the trip so as to make the most of what promises to be an amazing experience.

**e. What is your average number of participants per week during school term?**

As is reported in the response to section b, the weekly average participation this year was 14.

**f. What is your average number of community members serve per month?**

Being a parish-based ministry, this is a hard number to gauge. The community served is largely the congregation of First Presbyterian Church in Bozeman which hosts this ministry. Each week a different church member provides the lunch for our Sunday gatherings. Each semester the worshipping congregation is engaged when our Presby Cats members lead the services. Our Rent-a-Cat service serves the congregation as well by providing odd jobs and transportation in exchange for a donation to our mission trip fund.

**g, What was your annual budget for 2014-15?**

As reported in the financials. Our regular program budget was \$5,500 and our mission/study trip budget was \$12,500, for a total of \$18,000. Please see the attached financial report for more details.



**Presby Cats Financial Report July 1, 2014 - May 5, 2015**

<b>2014-15 General Program</b>		
<b>Income</b>		
	Presbytery general grant	5,000
	FPC budget	500
	<b>Total income</b>	<b>5,500</b>
<b>Expense</b>		
	Peer leader scholarships	4,000
	Program expenses	1,598
	<b>Total expense</b>	<b>5,598</b>
	difference	(98)

<b>2015 Spring Break Mission Trip</b>		
<b>Income</b>		
	Presbytery mission trip grant	2,500
	FPC budget	1,000
	Participants' contribution	4,305
	Fundraising	10,667
	<b>Total Income</b>	<b>18,472</b>
<b>Expense</b>		
	Mission Trip Expenses	12,519
	<b>Total Expense</b>	<b>12,519</b>
	mission trip fund balance	5,953

(to be applied to 2016 overseas mission trip)



## Higher Education Grant Request Presbytery of Yellowstone

**First Presbyterian Church in Bozeman hereby requests a grant of \$5,000 for the 2015-2016 academic year** to support the Presby Cats collegiate ministry carried out at Montana State University on behalf of the presbytery. *Please note that an additional Equip and Encourage grant request will be made early in 2016 to support the spring break mission/study trip.*

Contact person: Dan Krebill [dan@fpcbozeman.org](mailto:dan@fpcbozeman.org) 406-586-9194 x204

### Program Description

Presby Cats college student fellowship and Bible study meets each Sunday during the academic year at 11:45 a.m., following the 10:30 service. Lunch, prepared by church members, is provided along with fun games and learning about Jesus and the Christian faith. The group is led by 5 MSU student peer scholars who are provided a \$400/semester scholarship with the ongoing presence and support of co-pastor Dan Krebill. Each semester also has a full calendar of social and fellowship activities including fall, winter and spring overnight retreats. Members of the group participate in other activities at First Presbyterian Church serving as liturgists and musicians in worship as well as helping in the Sunday School. The group will be planning and leading a Sunday worship service in November 2015 and April 2016. A mission/study trip takes place each March during spring break.

The Presby Cats ministry is closely aligned to and consistent with the Presbytery of Yellowstone's vision statement. We **Gather Together** regularly with weekly Sunday fellowship and study, as well as during numerous other events. In all of them we gather as a Christian community working together giving glory to God. We **Equip and Encourage** as we engage in weekly Bible study, where the insights of individuals are pooled together, and out of which we sense the leading of the Holy Spirit as our faith is nurtured and strengthened. Prayer and worship are central to our retreats and mission trips. We **Go Out** to join in the work of Christ as we reach out to other MSU students throughout the year, and when we work directly in mission during our spring break mission/study trips. The joy we share as young disciples of Christ is evident in all that we do.

Presby Cats is an affiliate of UKirk, the network of collegiate ministries supported by the Presbyterian Church (U.S.A.) and charged with reaching, loving, and teaching college students so that they may be lifelong followers of Jesus Christ.

### Past Participation & Anticipated Outcome

Presby Cats is beginning its fourth year this fall of 2015. In the first year (2012-13) 15 MSU students participated in one or more events during the year, with an average weekly attendance of 8-9 students. Of the 15, 13 were very active. In the second year (2013-14) 22 students were on our current active list. From among this group, we had 12-14 attending each Sunday. In the third year (2014-15) 24 students were on our current active list with an average weekly attendance of 14. With the promotion we plan to do at Freshman orientation this summer, we hope to again sign up as many as 50 new students to be on our initial email list as we did last summer. I believe that we'll be able to build yet a bit again from this list in the coming year with perhaps as many as 15-18 attending each week. Nine students participated in each of the mission trips that we had in Belize in 2013 and at Ghost Ranch in New Mexico in 2014, and 11 students participate in the 2015 mission/study trip to the Palmer Home for Children in Columbus, Mississippi. I am hopeful that our mission/study trip to the Corrymeela Community in Northern Ireland in March 2016 will include 11 or 12 students.

**Program budget support by the presbytery  
(not including the spring break mission/study trip)**

10 \$400 scholarships for up to 5 MSU students over th 2 academic semesters:	\$4,000
Program costs to support the weekly and special events (\$500 per semester):	1,000
<b>Total presbytery grant request:</b>	<b>\$5,000</b>

**Other ongoing support**

Beginning in 2015, First Presbyterian Church included \$2,000 in its regular calendar year 2015 budget in support of our Presby Cats ministry. Half of it is for regular program support and half is for the 2015 mission/study trip. Additional church support of the Presby Cats ministry is the provision of weekly lunches as well as the secretarial and pastoral time that is devoted to the support of this ministry. Rockhaven Camp and Retreat Center makes its facilities available to Presby Cats at no charge. Church members have been very generous in supporting the fund-raising efforts that Presby Cats have undertaken in support of the annual spring break mission/ study trips. In the successful capital campaign in 2013 that the church undertook in order to finance the purchase of adjacent property, 10% of the campaign proceeds were designated for mission. One part of this mission component is \$9,500 for the Presby Cats ministry. Because of unanticipated needs at Rockhaven Camp for a new water system, it is unlikely that use of those funds will be available for another year or two.

**Mission/study trip budget**

The 2015 spring break mission/study trip costs were covered by 4 sources: participant contribution, fund raising, a grant from First Presbyterian Church, and a grant from the presbytery. In 2015 the total cost of the mission/study trip for 11 students and 1 adult was approximately \$12,500. We are very grateful to the presbytery for the Equip and Encourage grant of \$2,500 that made our 2015 trip possible. We are also grateful for the Equip and Encourage grant of \$3,650 that made our 2014 trip possible.

Looking to 2016, we are undertaking an ambitious international mission/study trip to the Corrymeela Community, a center for peace and reconciliation, in Northern Ireland. The cost will be about \$2,500 per person (\$1,350 more than last year). The total cost for 12 students and 2 adults will be approximately \$33,000. A mission Equip and Encourage grant request will be made early in 2016 to the presbytery to support roughly 10% of the total cost. I would anticipate the grant request will be for \$3,300.

It should be noted that this international mission/study trip is seen as an occasional variation on the less costly in-country trips that are taken most often. At this point it could be that the international trip be taken no more frequently that every 4 years, meaning that an undergraduate student would have one such international opportunity during a 4 year college education.

**Presbytery of Yellowstone - Bozeman MT**  
**Balance Sheet as of March 31, 2015**

Thursday, April 23, 2015

Page 1 of 2

Account #	Account Name	Beginning Balance	YTD Balance
<b>Assets</b>			
1.00.1010.0000	Checking Account #3133214	53,375.64	102,245.56
1.00.1020.0000	Petty Cash	22.18	22.18
1.00.1030.0000	Money Market #129013355	184,514.11	184,568.71
1.00.1031.0000	St Timothy M. M #1 #3531961	4,046.53	6,591.72
1.00.1032.0000	St. Timothy MM #2 #129013686	2,526.22	3,551.41
	<b>Total Current Assets</b>	<b>\$244,484.68</b>	<b>\$296,979.58</b>
1.00.1040.0000	Beartooth Electric Coop	1,337.70	1,337.70
	<b>Total Other Assets</b>	<b>\$1,337.70</b>	<b>\$1,337.70</b>
1.00.1065.0000	St Timothy Chapel #1 52001085	254,311.80	251,767.05
1.00.1070.0000	St Timothy Chapel #2 52006024	102,460.72	101,435.78
1.00.1075.0000	Bozeman Campus 000104537	57,651.62	57,651.62
1.00.1080.0000	Partnership Fund MM 129013793	45,230.52	45,237.21
	<b>Total Principal Restricted</b>	<b>\$459,654.66</b>	<b>\$456,091.66</b>
	<b>Total Assets</b>	<b>\$705,477.04</b>	<b>\$754,408.94</b>
<b>Liabilities</b>			
2.00.2120.1000	Payroll - Federal	618.02	647.38
2.00.2120.2000	Payroll State	81.00	87.00
2.00.2140.0000	G. Goodrich Flex Plan	(0.53)	(0.53)
2.00.2141.0000	S. Seibert Flex Plan	(0.37)	299.63
	<b>Total Payroll Liabilities</b>	<b>\$698.12</b>	<b>\$1,033.48</b>
	<b>Total Liabilities</b>	<b>\$698.12</b>	<b>\$1,033.48</b>
<b>Fund Balance</b>			
3.01.2700.0000	Unreserved Fund Balance	0.00	42,127.56
3.02.2800.0000	General - Administrative	8,255.07	8,255.07
3.03.2805.0000	General - Program	37,136.97	37,136.97
3.04.2700.0000	General - Restricted Admin.	45,587.77	45,587.77
	<b>Total General Fund Balance</b>	<b>\$90,979.81</b>	<b>\$133,107.37</b>
3.19.2815.0000	Camp Scholarship Camp. & Youth	576.56	1,403.56
3.27.2825.0000	Clergy Emergency Fund COM	1,786.00	915.00
3.32.2832.0000	Convocation	1,000.00	1,000.00
3.39.2840.0000	Linda Hofer Education	10,584.93	11,059.93
3.43.2845.0000	Equip and Encourage	36,830.44	34,330.44
3.47.2850.0000	Partnership- Available COM	1,698.97	1,705.66
3.49.2700.0000	Co-General Presbyters' Discretionary	1,546.94	1,546.94
3.51.2855.0000	Peace Making Offering Mission	1,214.19	1,264.19
3.56.1220.0000	Special Offering Other Fund	60.30	60.30
3.63.2870.0000	Revamp Camp -Camp. & Youth	380.95	380.95
3.65.2825.0000	Springhill Funds	15,000.00	15,000.00
3.67.2875.0000	St. Timothy's Money Market #1	4,046.53	4,804.72
3.68.2877.0000	St Timonthy Money Market #2	2,653.38	1,891.57
3.75.2885.0000	Social Justice	11,032.17	11,086.77
3.85.2850.0000	Westminister Spires Camp Upgrades Balance	3,066.70	3,066.70
	<b>Total Designated funds</b>	<b>\$91,478.06</b>	<b>\$89,516.73</b>
3.37.2800.0000	Funds Awaiting Cabinet Action Balance	3,760.00	5,760.00
3.69.2825.0000	Triennium Balance	4,887.07	4,887.07
3.86.2850.0000	Grant - Evangelism Balance	1,250.13	1,250.13

**Presbytery of Yellowstone - Bozeman MT**  
**Balance Sheet as of March 31, 2015**

Thursday, April 23, 2015

Page 2 of 2

Account #	Account Name	Beginning Balance	YTD Balance
3.90.2910.0000	Higher Education Grant Fund	57,651.62	57,651.62
3.92.2920.0000	St.Timothys #1 (PC USA) Found	254,311.80	251,767.05
3.93.2921.0000	St. Timothys #2 (PC USA) Found	102,460.72	101,435.78
3.94.2930.0000	Partnership Fund Principal COM	43,999.71	43,999.71
	<b>Total Restricted Fund Balances</b>	<b>\$468,321.05</b>	<b>\$466,751.36</b>
3.64.2825.0000	Rural Ministry Grant Balance	0.00	10,000.00
3.66.2850.0000	West Yellowstone Funds Balance	54,000.00	54,000.00
	<b>Total Fund Balance</b>	<b>\$704,778.92</b>	<b>\$753,375.46</b>
	<b>Total Liabilities and Fund Balance</b>	<b><u>\$705,477.04</u></b>	<b><u>\$754,408.94</u></b>

Presbytery of Yellowstone - Bozeman MT  
Treasurer's Report as of March 2015 for General Fund (Administrative)

Thursday, April 23, 2015

Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
<b>Income</b>					
4.01.1000.0000	Per Capita Presbytery Inc.	2,361.66	44,685.29*	54,250.00	9,564.71
4.01.1010.0000	Per capita Synod	407.25	7,705.64*	9,700.00	1,994.36
4.01.1020.0000	Per capita GA	504.84	9,551.57*	11,900.00	2,348.43
	<b>Per Capita</b>	<b>\$3,273.75</b>	<b>\$61,942.50*</b>	<b>\$75,850.00</b>	<b>\$13,907.50</b>
4.01.1821.0000	Block Grant - Administrative	2,287.50	6,862.50	27,450.00	20,587.50
	<b>Synod Partnership Funds</b>	<b>\$2,287.50</b>	<b>\$6,862.50</b>	<b>\$27,450.00</b>	<b>\$20,587.50</b>
4.01.1900.0000	Administrative Support	13,650.00	19,390.00*	30,000.00	10,610.00
	<b>Total Other income</b>	<b>\$13,650.00</b>	<b>\$19,390.00*</b>	<b>\$30,000.00</b>	<b>\$10,610.00</b>
4.01.4005.0000	Transfer-Springhill Fund	0.00	0.00	13,000.00	13,000.00
4.01.4010.0000	Transfer-W. Yellowstone	0.00	0.00	2,000.00	2,000.00
4.01.4020.0000	Transfer-Gen.Admin Fund	0.00	0.00	2,000.00	2,000.00
4.01.4030.0000	Transfer-Restricted Admin Fund	0.00	0.00	18,063.00	18,063.00
	<b>Transfers</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,063.00</b>	<b>\$35,063.00</b>
	<b>Total Income</b>	<b>\$19,211.25</b>	<b>\$88,195.00*</b>	<b>\$168,363.00</b>	<b>\$80,168.00</b>
<b>Expense</b>					
5.01.2840.0000	COM/Vocation Meetings	466.49	994.95	5,200.00	4,205.05
5.01.2845.4000	COM/Vocation Other Expenses	0.00	475.94*	1,100.00	624.06
5.01.2846.4000	Pastoral Discernment Team	92.50	92.50	0.00	(92.50)
	<b>Pastoral Ministry Team</b>	<b>\$558.99</b>	<b>\$1,563.39</b>	<b>\$6,300.00</b>	<b>\$4,736.61</b>
5.01.3401.3500	Nomination Meetings	0.00	0.00	150.00	150.00
5.01.3401.4000	Nominations Other	0.00	0.00	50.00	50.00
	<b>Committee on Nominations</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$200.00</b>
5.01.4301.3500	St. Tim's Meetings	0.00	12.50	250.00	237.50
5.01.4301.4000	St. Tim's Other	0.00	0.00	50.00	50.00
	<b>Com. on St Timothy's Chapel</b>	<b>\$0.00</b>	<b>\$12.50</b>	<b>\$300.00</b>	<b>\$287.50</b>
5.01.5201.3500	Delegate's Meetings	0.00	0.00	350.00	350.00
5.01.5201.4000	Delegates Other	0.00	0.00	50.00	50.00
	<b>Delegates to Other Bodies</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400.00</b>	<b>\$400.00</b>
5.01.6700.3800	Medicare/Social Security	264.69	889.29*	3,242.00	2,352.71
5.01.6700.8100	Work Comp Insurance	0.00	0.00	375.00	375.00
5.01.6700.8200	Unemployment Taxes	0.00	5.77	150.00	144.23
	<b>Payroll Taxes</b>	<b>\$264.69</b>	<b>\$895.06</b>	<b>\$3,767.00</b>	<b>\$2,871.94</b>

Presbytery of Yellowstone - Bozeman MT  
Treasurer's Report as of March 2015 for General Fund (Administrative)

Thursday, April 23, 2015

Account #

Account Name

Page 2 of 3  
Annual Budget  
Remaining

Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
5.01.7001.4000	Per Capita GA Expenses Misc	0.00	14,012.74*	14,013.00	0.26
5.01.7002.4000	Per Capita Synod Expense Misc	0.00	0.00	11,397.00	11,397.00
	<b>Per Capita</b>	<b>\$0.00</b>	<b>\$14,012.74*</b>	<b>\$25,410.00</b>	<b>\$11,397.26</b>
5.01.7301.1100	Admin Mgr. Benefits	0.00	1,500.00*	1,500.00	0.00
5.01.7301.6600	Admin Mgr Salary	1,998.48	5,739.96	23,634.00	17,894.04
5.01.7301.7800	Admin Mgr Travel	0.00	0.00	120.00	120.00
5.01.7301.8100	Admin Mgr FLEX Plan	133.73	133.73		
	<b>Admin. Manager</b>	<b>\$2,132.21</b>	<b>\$7,373.69*</b>	<b>\$25,254.00</b>	<b>\$17,880.31</b>
5.01.7302.3100	Housing	1,666.66	4,999.98	20,000.00	15,000.02
5.01.7302.3600	GP Lodging	0.00	0.00	500.00	500.00
5.01.7302.3700	GP Meals	75.29	279.74*	1,050.00	770.26
5.01.7302.4000	GP Miscellaneous	0.00	0.00	700.00	700.00
5.01.7302.4001	Miscellaneous Expenses - Kathy	0.00	0.00	2,000.00	2,000.00
5.01.7302.4900	GP Pension	1,240.29	1,240.29	19,217.00	17,976.71
5.01.7302.6600	Salary Exp.	626.58	1,879.74	7,519.00	5,639.26
5.01.7302.7300	Study Leave	0.00	0.00	700.00	700.00
5.01.7302.7500	GP Telephone & Conference Calls	117.12	349.61	1,500.00	1,150.39
5.01.7302.7800	GP Travel	0.00	0.00	7,500.00	7,500.00
5.01.7302.8100	FLEX Plan Expenses Exp.	0.00	0.00		
	<b>General Presbyter</b>	<b>\$3,725.94</b>	<b>\$8,749.36</b>	<b>\$60,686.00</b>	<b>\$51,936.64</b>
5.01.7304.3700	Stated Clerk Meals	0.00	0.00	50.00	50.00
5.01.7304.4000	Stated Clerk Miscellaneous	34.88	104.64	500.00	395.36
5.01.7304.4900	Pension Exp.	641.00	1,282.00*	3,846.00	2,564.00
5.01.7304.6600	Stated Clerk Salary	971.24	2,913.72*	11,655.00	8,741.28
	<b>Stated Clerk</b>	<b>\$1,647.12</b>	<b>\$4,300.36*</b>	<b>\$16,051.00</b>	<b>\$11,750.64</b>
5.01.7306.6600	Treasurer Salary	590.42	1,771.26*	7,085.00	5,313.74
	<b>Treasurer</b>	<b>\$590.42</b>	<b>\$1,771.26*</b>	<b>\$7,085.00</b>	<b>\$5,313.74</b>
	<b>Personnel</b>	<b>\$8,095.69</b>	<b>\$22,194.67</b>	<b>\$109,076.00</b>	<b>\$86,881.33</b>
5.01.7601.3500	Council Meetings	0.00	619.13*	1,500.00	880.87
5.01.7601.4000	Council Other	0.00	150.00*	500.00	350.00
5.01.7601.8100	Legal	0.00	0.00	1,000.00	1,000.00
5.01.7801.3500	Task Force Meetings	0.00	0.00	500.00	500.00
	<b>Leadership Cabinet</b>	<b>\$0.00</b>	<b>\$769.13</b>	<b>\$3,500.00</b>	<b>\$2,730.87</b>
5.01.7901.3500	Presbytery Meetings	1,977.26	2,198.61*	7,600.00	5,401.39



Presbytery of Yellowstone - Bozeman MT  
Treasurer's Report as of March 2015 for General Fund (Administrative)

Thursday, April 23, 2015

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Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
5.01.7901.4000	Presbytery Other	44.45	44.45	700.00	655.55
	<b>Presbytery Expenses</b>	<b>\$2,021.71</b>	<b>\$2,243.06*</b>	<b>\$8,300.00</b>	<b>\$6,056.94</b>
5.01.8201.2400	Office Copies & Postage	27.74	213.01	1,200.00	986.99
5.01.8201.2600	Equipment Exp.	0.00	0.00	200.00	200.00
5.01.8201.3200	Insurance Exp.	0.00	1,289.56*	750.00	(539.56)
5.01.8201.4000	Office Miscellaneous	(171.00)	(418.00)	460.00	878.00
5.01.8201.6100	Rental -Office	0.00	345.00	4,200.00	3,855.00
5.01.8201.7400	Office Supplies	98.95	497.95*	1,800.00	1,302.05
5.01.8201.7500	Office Telephone & Conference Calls	88.24	310.38	2,500.00	2,189.62
	<b>Presbytery Office</b>	<b>\$43.93</b>	<b>\$2,237.90</b>	<b>\$11,110.00</b>	<b>\$8,872.10</b>
	<b>Total Expense</b>	<b>\$10,985.01</b>	<b>\$43,928.45*</b>	<b>\$168,363.00</b>	<b>\$124,434.55</b>
	<b>Difference</b>	<b>\$8,226.24</b>	<b>\$44,266.55</b>	<b>\$0.00</b>	

\* = Income/Expense exceeds amount budgeted to date



Presbytery of Yellowstone - Bozeman MT  
Treasurer's Report as of March 2015 for General Fund (Administrative)

	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
<b>Income</b>				
Per Capita	\$3,273.75	\$61,942.50*	\$75,850.00	\$13,907.50
Synod Partnership Funds	\$2,287.50	\$6,862.50	\$27,450.00	\$20,587.50
Total Other income	\$13,650.00	\$19,390.00*	\$30,000.00	\$10,610.00
Transfers	\$0.00	\$0.00	\$35,063.00	\$35,063.00
Total Income	\$19,211.25	\$88,195.00*	\$168,363.00	\$80,168.00
<b>Expense</b>				
Pastoral Ministry Team	\$558.99	\$1,563.39	\$6,300.00	\$4,736.61
Committee on Nominations	\$0.00	\$0.00	\$200.00	\$200.00
Com. on St Timothy's Chapel	\$0.00	\$12.50	\$300.00	\$287.50
Delegates to Other Bodies	\$0.00	\$0.00	\$400.00	\$400.00
Payroll Taxes	\$264.69	\$895.06	\$3,767.00	\$2,871.94
Per Capita	\$0.00	\$14,012.74*	\$25,410.00	\$11,397.26
Admin. Manager	\$2,132.21	\$7,373.69*	\$25,254.00	\$17,880.31
General Presbyter	\$3,725.94	\$8,749.36	\$60,686.00	\$51,936.64
Stated Clerk	\$1,647.12	\$4,300.36*	\$16,051.00	\$11,750.64
Treasurer	\$590.42	\$1,771.26*	\$7,085.00	\$5,313.74
Personnel	\$8,095.69	\$22,194.67	\$109,076.00	\$86,881.33
Leadership Cabinet	\$0.00	\$769.13	\$3,500.00	\$2,730.87
Presbytery Expenses	\$2,021.71	\$2,243.06*	\$8,300.00	\$6,056.94
Presbytery Office	\$43.93	\$2,237.90	\$11,110.00	\$8,872.10
Total Expense	\$10,985.01	\$43,928.45*	\$168,363.00	\$124,434.55
Difference	<u>\$8,226.24</u>	<u>\$44,266.55</u>	<u>\$0.00</u>	

\* = Income/Expense exceeds amount budgeted to date



**Presbytery of Yellowstone - Bozeman MT  
Treasurer's Report as of March 2015 for General Fund (Program)**

**Thursday, April 23, 2015**

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Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
<b>Income</b>					
4.01.1210.0000	General Mission Pledge	1,247.50	8,495.00*	22,450.00	13,955.00
	<b>Pledge</b>	<b>\$1,247.50</b>	<b>\$8,495.00*</b>	<b>\$22,450.00</b>	<b>\$13,955.00</b>
4.01.1420.0000	Summer Camp Fees	0.00	0.00	11,000.00	11,000.00
4.01.1430.0000	Winter, Summer, Fall Events	740.00	740.00	4,000.00	3,260.00
4.01.1440.0000	Rental of Camp Facilities	0.00	0.00	8,000.00	8,000.00
	<b>Camp Income</b>	<b>\$740.00</b>	<b>\$740.00</b>	<b>\$23,000.00</b>	<b>\$22,260.00</b>
4.01.4090.0000	Transfer from Reserves	0.00	0.00	8,750.00	8,750.00
	<b>Program Transfers</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,750.00</b>	<b>\$8,750.00</b>
	<b>Total Income</b>	<b>\$1,987.50</b>	<b>\$9,235.00</b>	<b>\$54,200.00</b>	<b>\$44,965.00</b>
<b>Expense</b>					
5.01.1351.2400	Copies & Postage Exp.	0.00	0.00	100.00	100.00
5.01.1351.3200	Insurance	0.00	3,535.00*	4,600.00	1,065.00
5.01.1351.5700	Publicity	0.00	0.00	250.00	250.00
5.01.1360.1200	Camp Caretaker	291.67	875.01	3,500.00	2,624.99
5.01.1360.1400	Camp Staff	0.00	0.00	9,000.00	9,000.00
5.01.1360.2900	Food	0.00	0.00	3,250.00	3,250.00
5.01.1360.4000	Miscellaneous Exp.	0.00	0.00	200.00	200.00
5.01.1360.6200	Rental Equipment-Rafting	0.00	0.00	1,000.00	1,000.00
5.01.1360.7400	Supplies	0.00	0.00	300.00	300.00
5.01.1360.7490	Swimming	0.00	0.00	100.00	100.00
5.01.1360.7710	Transportation-Bus	0.00	0.00	800.00	800.00
5.01.1360.8300	Utilities: Westminister Spires	60.15	230.98	2,750.00	2,519.02
5.01.1380.6010	Triennium	0.00	0.00	2,500.00	2,500.00
5.01.1390.4000	Events Miscellaneous	1,358.00	1,358.00*	5,000.00	3,642.00
5.01.1395.4000	Admin Travel & Meals	0.00	0.00	400.00	400.00
	<b>Camping &amp; Youth</b>	<b>\$1,709.82</b>	<b>\$5,998.99</b>	<b>\$33,750.00</b>	<b>\$27,751.01</b>
5.01.2849.7700	Committee on Ministry-Training	0.00	0.00	1,000.00	1,000.00
5.01.2852.4000	Emergency Career Counseling Exp.	0.00	0.00	1,000.00	1,000.00
5.01.2853.4000	Vocations-Other	0.00	0.00	1,700.00	1,700.00
	<b>Pastoral Ministry Team</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,700.00</b>	<b>\$3,700.00</b>
5.01.3180.4000	Western Leadership	0.00	0.00	1,000.00	1,000.00
	<b>Leadership Cabinet</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
5.01.5851.4000	MAC Membership Miscellaneous	3,500.00	3,500.00*	3,500.00	0.00

Presbytery of Yellowstone - Bozeman MT  
Treasurer's Report as of March 2015 for General Fund (Program)

Thursday, April 23, 2015

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Account # Account Name

Period Activity YTD Balance Annual Budget Annual Budget Remaining

5.01.5852.4000	MAC Representation Misc	0.00	0.00	250.00	250.00
5.01.7903.4000	Convocation Exp				
5.01.7950.4000	Presbytery Program Other	\$3,500.00	\$3,500.00*	\$3,750.00	\$250.00
5.01.7960.4000	Cluster Meetings	0.00	0.00	1,000.00	1,000.00
5.01.7970.4000	Allocated GP Salary	0.00	0.00	1,500.00	1,500.00
		625.00	1,875.00	2,000.00	2,000.00
			7,500.00		5,625.00
	Presbytery Expenses	\$625.00	\$1,875.00	\$12,000.00	\$10,125.00
	Total Expense	\$5,834.82	\$11,373.99	\$54,200.00	\$42,826.01
	Difference	(\$3,847.32)	(\$2,138.99)	\$0.00	

\* = Income/Expense exceeds amount budgeted to date

Presbytery of Yellowstone - Bozeman MT  
Treasurer's Report as of March 2015 for General Fund (Program)

Thursday, April 23, 2015

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Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
<b>Income</b>					
	Pledge	\$1,247.50	\$8,495.00*	\$22,450.00	\$13,955.00
	Camp Income	\$740.00	\$740.00	\$23,000.00	\$22,260.00
	Program Transfers	\$0.00	\$0.00	\$8,750.00	\$8,750.00
	<b>Total Income</b>	<b>\$1,987.50</b>	<b>\$9,235.00</b>	<b>\$54,200.00</b>	<b>\$44,965.00</b>
<b>Expense</b>					
	Camping & Youth	\$1,709.82	\$5,998.99	\$33,750.00	\$27,751.01
	Pastoral Ministry Team	\$0.00	\$0.00	\$3,700.00	\$3,700.00
	Leadership Cabinet	\$0.00	\$0.00	\$1,000.00	\$1,000.00
	Mt. Association of Churches	\$3,500.00	\$3,500.00*	\$3,750.00	\$250.00
	Presbytery Expenses	\$625.00	\$1,875.00	\$12,000.00	\$10,125.00
	<b>Total Expense</b>	<b>\$5,834.82</b>	<b>\$11,373.99</b>	<b>\$54,200.00</b>	<b>\$42,826.01</b>
	<b>Difference</b>	<b>(\$3,847.32)</b>	<b>(\$2,138.99)</b>	<b>\$0.00</b>	

\* = Income/Expense exceeds amount budgeted to date





GRANT APPLICATION  
**Institute for Peace Studies**  
1511 Poly Drive

Billings MT 59102



For over a quarter of a century the **Institute for Peace Studies** has reached out across Montana with the mission of “seeking through education to explore and promote alternatives to violence in the behavior of individuals, groups, communities, and nations.” Their international staff (currently representing Kenya, Haiti, and Brazil) goes out into 70 classes at private, public, and parochial schools with Cultural Diversity presentations. They also bring the program to churches. Each year, international students visit the youth group at First Presbyterian Church, as well as Women of Mayflower, and the Yellowstone Boys and Girls Ranch. They touch preschoolers, mature citizens, residents of Billings, and the smallest rural community. Class visits are free because they are funded by grants.

The community wide Spring Fling International Dinner highlights these international students employed in the Institute and bring the challenges of cultural respect and understanding to the forefront. To date, the institute has employed 29 young ambassadors from 18 countries.

The institute addresses justice issues for women at an annual conference, We are Women – Watch Us Soar. In 2015 they featured Dr. Tasneem Khaleel discussing being a Muslim living in Billings.



The Festival of Cultures, draws visitors across the intermountain west to the lawns of Rocky Mountain College to experience music, dance, and colors of the citizens of our world.

The 22<sup>nd</sup> Festival will take place on Peace Sunday (June 14<sup>th</sup>) and gives area residents a taste of global community. Some families (across the U.S.) plan vacations around this event. In August of each year, the institute coordinates Peace Village Day Camp, a week-long experience in conflict resolution education for children ages 7-10. Case workers and social workers understand the benefits of Peace Village Day Camp for the at-risk children they serve. Half the campers come from area agencies and half come from the community at large. In January I met a white mother who, learning I was new to Billings, told me that she sent her son to Peace Village camp for four years because she wanted him to experience a place where diversity is valued. (She didn't know I was on the board and so wanted me to know about the program!) Peace Village is grant-funded and the only charge to campers is a case of bottled water. This way all campers are on equal footing

regardless of socioeconomic backgrounds. The Institute staff utilizes the Second Step Conflict Resolution program and everyone benefits as they learn about mediation, cooperation, and “music to soothe.” Many campers come back as counselors because they love Peace Camp.

In the fall the Institute sponsors the Gronhovd Peace Essay Competition for high school and college students and gives the their Jeannette Rankin Peace Award to peacemakers from Montana or with strong Montana ties.

I hope Yellowstone Presbytery will continue to partner with the Institute as together we bring love, justice, and saving work to Montana. I am asking Yellowstone Presbytery for \$1,500 for the work of the Institute for Peace Studies. Thank you.

The Reverend Susan Barnes \_\_\_\_\_





**A Morning with Tom Long – Saturday, July 25, 2015**

**Sponsored by Yellowstone Presbytery**

**And St. Timothy Chapel**

**At First Presbyterian Church, Bozeman, MT**

**(26 West Babcock; Bozeman, MT 59715)**

**Theme: “Accompany Them with Singing:  
The Christian Funeral Today”**

**Dr. Thomas G. Long, Bandy Professor of Preaching at  
Emory University, Candler School of  
Theology**

Dr. Long's research interests are contemporary homiletical theory, biblical hermeneutics and preaching. His most recent book, *What Shall We Say? Evil, Suffering, and the Crisis of Faith*, explores questions of God and human suffering, and was named “2011 Book of the Year” by the Academy of Parish Clergy. Long's 1989 book *The Witness of Preaching*—now in its second edition—is one of the most widely used texts on preaching, appearing on class reading lists in seminaries across the country and world. In 2010, *Preaching* magazine named *The Witness of Preaching* one of the 25 most influential books in preaching for the last 25 years. Long's *Preaching from Memory to Hope* was named as one of the “top ten books for parish ministry published in 2009” by the Academy of Parish Clergy.



The author of 21 books to date, Long is a frequent contributor to *The Christian Century* and the *Journal for Preachers*, and a popular presenter at preaching conferences worldwide. He is an ordained minister in the Presbyterian Church (USA).

**Time: 9:00 AM– Noon**

**Registration Fee: \$20.00, payable on the day.**

**For More Information: [yellpres@yellowstonepcusa.org](mailto:yellpres@yellowstonepcusa.org); 406-586-7706**

