

Our Vision

Yellowstone Presbytery – guided and sustained by Scripture, the Holy Spirit, and prayer—is a community rooted in the love of Jesus Christ.

We will . . .

Gather Together for God’s glory and spiritual synergy*.

Equip and Encourage disciple-making congregations and leaders for living the Gospel . . . intentionally becoming more like Christ; ably sharing our faith; impacting our communities; worshipping in loving response to God; and mutually supporting and training leaders.

Go Out to join Christ in Christ’s mission in our communities, Montana, and the world . . . embodying and sharing Christ’s Good News; loving and serving, as we are commanded, in our words, actions, and relationships.

* Synergy: from the Greek syn-ergos, συνεργός meaning “working together”

Presbytery of Yellowstone Leadership Cabinet
April 12, 2016
1st Presbyterian, Bozeman, MT

Action items

Gathering Together

9:30 Fellowship
10:00 Opening prayer & lighting of Christ candle
Roll call, quorum, approval of docket
Approval of minutes of Feb 9, 2016 ✓
Dwelling in the Word –

Equipping and Encouraging

10:30 Spiritual and Vision Implementation
Evaluation of March presbytery meeting
LC 2016 Goals – are we making progress?
Planning for June presbytery meeting
11:30 Organizational Responsibilities
St. Timothy’s Memorial Chapel Committee
(Administrative Manual addition) (from Ron)
Consideration of GA Overture re synod restructure
12:00 LUNCH

12:30 UPDATES

Financial status (Dan)
Communications Team (Kristin)
Child Protection Policy (Kristin)
March & Sept BoP workshops
New worshipping communities/new church dev. (Jack)
Mind and Heart Grant status (Kathy)
Covenant relationship with Whitworth (Kathy)
Refugee resettlement (G, K, & Jack)
Dakota Presbytery (G, K, & Jody)
Updates from ministry teams & clusters

1:30 FOR DISCUSSION & ACTION

Whitworth Summer Fellows 2016 ✓ (Kathy)
Funds awaiting cabinet action ✓ (Dan)

1:40 Report of Co-General Presbyters
Report of Stated Clerk

Going Out

2:00 Closing prayer (including prayer for Rev. Lowell Johnson, Hon Ret., Woodbine, IA)

**Presbytery of Yellowstone
Leadership Cabinet (LC) Meeting Minutes
February 9, 2016
First Presbyterian Church, Billings**

Moderator Jody called the meeting to order at 10:00 a.m.

Present were:

Jody McDevitt
Teresa Kendall
Jack Bell
Kristin Willett
Bev Harbaugh
Susi Ennis (by phone)
Dan Holland (by phone part of the meeting)

Absent:

Jed Cauffman

Also present:

George Goodrich, Co-General Presbyter (by phone)
Kathy Goodrich, Co General Presbyter (by phone)
Debbie Blackburn, Stated Clerk

1. **Opening Prayer** – The opening prayer was offered by Jody.
2. **Christ Candle** – Jody lit the Christ Candle and read the litany of the Christ Candle.
3. **Quorum** – A quorum was declared present.
4. **Docket** – The docket was adopted.
5. **Minutes of January 12, 2016**
√ The LC voted to approve the minutes of the January 12, 2016 meeting.
6. **Dwelling in the Word** – Jody led this section. The scripture selection was Ephesians 4:1-16. There was a time of reflecting on this passage. Kristin commented that she thought the new Presbytery structure allows people to better use their gifts. Jody and George closed this time with prayer.
7. **2016 Leadership Cabinet Goals** – The LC spent time reviewing the goals for 2016 and considering specific ways to achieve these goals. It was pointed out that it is important to model practices that we are trying to teach to others. It was agreed that Presbytery Sunday will be scheduled for October 9, 2016. Kristin would like to facilitate a Communications Team which would include Jack Bell, Susan Thomas, Susan Seibert, and Kristin. There was a suggestion to develop Dwelling in the Word resources for congregations.
8. **Moderator Rada's Call to the Church** - The LC spent time discussing and reflecting on the "call to the church". There was a general consensus that we need to re-do the current way we do church.
9. **March Presbytery Meeting** – Details regarding the March meeting were reviewed. It was pointed out that there needs to be a theme (what are we hoping to do?). The group was reminded of the two questions we want to ask churches that are sharing good news. (1) Where do you see the Holy Spirit at work internally (making and growing disciples)? (2) Where do you see the Holy Spirit at work externally (sent out, mission)? The moderator of Presbytery will continue to be the person contacting churches for sharing. It would be nice if churches could prepare a handout on what is being shared. Teresa and her group will work to finalize the planning for the meeting.
√ The LC voted to approve that the offering on Friday night will go to the Tumbleweed program for homeless youth (located in Billings).

10. Lunch – The LC recessed for lunch and Bev gave a blessing for our meal.

11. Peacemaking – Mary Davis joined the meeting and presented information on the Peacemaking activities at St Andrew Church. She thanked the LC for the grant money (previously approved). There have been two meetings (January 9th and January 23rd) on Dialogues for Deeper Understanding in addition to the meeting on February 6th which focused on the five Peacemaking Affirmations from the General Assembly. The recommendation to Presbytery is to adopt these affirmations. Dick Davis will present the rationale for this recommendation at the March Presbytery meeting. The group would like to present more of the training process at a future Presbytery meeting. It was agreed that this task group (Seeds for Peace) would be an official group of the LC with accountability to the LC on a regular basis.

12. Ministry Team Reports – There were no reports from Camping or from Rep/Nom. George gave an update on the work of the PMT. There will be three seminars presented by the Board of Pensions in Billings in September. The first seminar (Tuesday, September 27th and Wednesday, September 28th) will be for clergy approaching retirement. The second seminar (Thursday, September 29th) will focus on tax related issues. The third seminar (Friday, September 30th) will be for younger clergy and will focus on money management and debt. Glacier and Wyoming Presbyteries will also be invited.

13. Synod – Kathy reported that there is an overture asking that the GA decision to reduce the number of synods be rescinded.

14. New Worshipping Communities – Jack reported that there is no update at this time. He has not

15. Personnel – Jed Cauffman needs to step down from his responsibilities for Personnel. It was agreed that Susi Ennis will now be the coordinator for personnel issues.

16. Covenant with Glacier – No update at this time.

17. Finance – The final financial reports for December 2015 were included in the packet sent out by Jody. Dan reported that a transfer of \$1,859.76 was made from the Springhill Funds to balance the administrative expenses for 2015. (The budgeted amount for transfers was \$35,063). There were no transfers needed for the Program budget as income exceeded expenses by \$5,897.01. Kathy will work on getting an estimate for GA expenses for 2016. There has been a donation of \$1,000 to be used for costs for attending GA. There will need to be some funds for expenses for the Whitworth fellows (possibly \$4,000), but more information is still needed on this.

18. Equipping of GA Commissioners – Kathy is tracking overtures and will work on specific training.

19. Nomination for Rep/Nom Ministry Team – Jody reported that Neva said yes.

√ LC voted to nominate Neva Rathbun for the class of 2018 on the Rep/Nom Ministry Team.

20. Whitworth Summer Fellows 2016 – Kathy will have more information at the April meeting. She did report that there are five confirmed fellows so far. Two will be at Manhattan, two will be at Anaconda/Big Hole, and one will be at Lewistown. There may be a 2nd person for Lewistown.

21. Co-General Presbyters Report – George reported that he will be participating in the youth ski retreat the last weekend of February. They are looking for summer staff as well as campers for Westminster Spires. Kathy will be sending out an email with information on the Preaching Grant.

22. Stated Clerk Report – Debbie reported that she has been working with session clerks and treasurers on various issues (including property tax applications and online reporting of statistics). She will be attending clerk training in Louisville in March right after the Presbytery meeting.

23. BOP seminar at close of March Presbytery meeting – Debbie and Kathy will work on a flyer for the seminar. Susan Seibert will keep of list of people who register for the event. There will be a charge of \$5 for those wanting lunch at the seminar.

24. Adjournment – The meeting adjourned with prayer at 2:05 p.m.

Leadership Cabinet Goal for 2016	What do we see that is going well?	Anything new? Recent progress (or regress?)	Action items for near term
Emphasize disciple-making and forming in congregations and in the presbytery			
Focus on spiritual nurture of pastors, leaders, and potential leaders by understanding and using spiritual gifts			
Building community in the presbytery, continuing to grow our communication			
Clarify the covenant with Glacier and explore other partnerships for future collaboration			

St. Timothy's Memorial Chapel Committee

Purpose – To provide summer worship services and host Memorial Services, Christian Weddings and music concerts.

Membership – The committee consists of 7 Presbyterian members and other co-opted ecumenical members necessary to carry out the specific responsibilities of the committee. The committee moderator must be a Presbyterian Teaching Elder or Ruling Elder. The Treasurer also serves as an Assistant Yellowstone Presbytery Treasurer.

Specific Responsibilities –

- To secure pastors for the summer worship services.
- To secure an organist/pianist for the summer worship services.
- To secure both inside and outside custodians.
- To promote and advertise the Chapel worship services and opportunities for Christian Weddings and Memorial Services.
- To continue implementation of the Chapels Long Range Plan.
- To provide for the maintenance of the Chapels web site and associated links.
- To maintain the site and structures, including the Manse, to a high standard of quality.

Overture: On Rescinding Item 05-04, Mid Council Commission Report, 222nd General Assembly

The Presbytery of Santa Fe Respectfully overtures the 222nd General Assembly (2016) of the Presbyterian Church (U.S.A.) to rescind the action taken by the 221st General Assembly (2014) regarding Item 05-04, the report of the Mid Council Commission, directing the establishment of a new configuration of synod boundaries.

Rationale:

- 1) The ability to form and re-form synod boundaries already exists in the current Form of Government, G-3.0502 (items a through e).
- 2) The requirement to reduce the number of existing synods to “10-12” is an onerous burden upon the synods in the western half of the United States because of our vast geographic reality. It is impossible to conceive how the mission and ministry of any one presbytery could be enhanced by enlarging synod boundaries to encompass a span (for example) from Canada to Mexico, Hawaii to New Mexico, or Alaska to the Dakotas to New Mexico to Hawaii.
- 3) Some plans posited to meet the requirements of this report fulfill only the letter of the requirements and change nothing else. For example, the “Synod of the West” idea seeks to combine the five westernmost synods into one, while retaining a Permanent Judicial Commission and establishing geographic administrative commissions within the existing bounds of each synod or presbytery. Each would continue to oversee its own assets, and likely continue its own ministry, without any real change. Such an exercise would be shallow at best and hypocritical at worst.
- 4) The Synod of the Southwest, in consultation and collaboration with its four Presbyteries, has embarked upon a project to enhance the leadership of its historic racial/ethnic populations which would be placed on hold, if not in fact halted, as a result of the attention which is required to effect a change in boundaries. This diminishes our joint emerging sense of purpose, partnership, context and call.
- 5) The establishment of new synod boundaries, as previously noted, does not serve to enhance our ministries or our ability to work across current synod boundaries. Already the Synod of the Southwest, in consultation with and at the encouragement of its Presbyteries, has reached out to the Synods of Mid America, Lakes & Prairies, and Lincoln Trails in establishing the

Theocademy, for use not only with the dominant culture but also with the Native American people, and is in the process of establishing Teocademia for people of Hispanic descent.

6) The Synod of the Southwest and its constituent presbyteries, at the direction of the Assembly, have earnestly entered into the requested collaborative process with three other synods. While those conversations have proved meaningful and fruitful, the presbyteries represented were able to find common ground for mission which could be accomplished within the present alignment of synod boundaries. None of the Presbyteries, or the Synod, of the Southwest was able to conceive of ministry which could only, or even best, be accomplished by the realignment of synod boundaries.

7) The Synod of the Southwest, in consultation and collaboration with its four Presbyteries, has established a common understanding of, and relationship based upon, their mission and ministry and an emerging sense of purpose, partnership, context and call.

8) If the report seeks to combine synods in order to save money, it is not evident that any study has been done to show actual costs and savings. In fact, in addition to other unidentified expenses, the realignment of synods is certain to create expenses associated with partitioning of restricted funds.



Presbytery of Yellowstone - Bozeman MT
Balance Sheet as of February 29, 2016

Friday, March 18, 2016

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Account #	Account Name	Beginning Balance	YTD Balance
Assets			
1.00.1010.0000	Checking Account #3133214	69,303.22	93,858.03
1.00.1020.0000	Petty Cash	22.18	22.18
1.00.1030.0000	Money Market #129013355	184,735.65	184,771.99
1.00.1031.0000	St Timothy M. M #1 #3531961	1,500.07	3,993.41
1.00.1032.0000	St. Timothy MM #2 #129013686	1,500.05	2,468.18
	Total Current Assets	\$257,061.17	\$285,113.79
1.00.1040.0000	Beartooth Electric Coop	1,337.70	1,337.70
	Total Other Assets	\$1,337.70	\$1,337.70
1.00.1065.0000	St Timothy Chapel #1 52001085	233,108.19	230,615.00
1.00.1070.0000	St Timothy Chapel #2 52006024	90,508.89	89,540.86
1.00.1075.0000	Bozeman Campus 000104537	58,136.05	58,136.05
1.00.1080.0000	Partnership Fund MM 129013793	45,257.66	45,262.11
	Total Principal Restricted	\$427,010.79	\$423,554.02
	Total Assets	\$685,409.66	\$710,005.51
Liabilities			
2.00.2120.1000	Payroll - Federal	630.26	615.80
2.00.2120.2000	Payroll State	68.00	78.00
2.00.2120.2145	Employee Retirement Liability	0.00	400.00
2.00.2140.0000	G. Goodrich Flex Plan	(0.53)	(0.53)
2.00.2141.0000	S. Seibert Flex Plan	(0.37)	199.63
	Total Payroll Liabilities	\$697.36	\$1,292.90
2.00.2160.0000	Prepaid 2016 GP Expenses	2,573.34	2,573.34
	Total Liabilities	\$3,270.70	\$3,866.24
Fund Balance			
3.01.2700.0000	Unreserved Fund Balance	5,897.01	30,222.36
3.02.2800.0000	General - Administrative	8,255.07	8,255.07
3.03.2805.0000	General - Program	37,136.97	37,136.97
3.04.2700.0000	General - Restricted Admin.	45,587.77	45,587.77
	Total General Fund Balance	\$96,876.82	\$121,202.17
3.19.2815.0000	Camp Scholarship Camp. & Youth	968.56	968.56
3.27.2825.0000	Clergy Emergency Fund COM	175.00	175.00
3.32.2832.0000	Convocation	1,000.00	1,000.00
3.39.2840.0000	Linda Hofer Education	10,625.90	10,625.90
3.43.2845.0000	Equip and Encourage	32,330.44	32,330.44
3.47.2850.0000	Partnership- Available COM	1,726.11	1,730.56
3.49.2700.0000	Co-General Presbyters' Discretionary	1,413.90	1,413.90
3.51.2855.0000	Peace Making Offering Mission	724.23	808.23
3.56.1220.0000	Special Offering Other Fund	2,354.76	1,000.00
3.63.2870.0000	Revamp Camp -Camp. & Youth	545.95	545.95
3.65.2825.0000	Springhill Funds	13,140.24	13,140.24
3.67.2875.0000	St. Timothy's Money Market #1	1,500.07	2,195.75
3.68.2877.0000	St Timonthy Money Market #2	1,627.21	797.68
3.75.2885.0000	Social Justice	5,753.71	5,790.05
3.85.2850.0000	Westminister Spires Camp Upgrades Balance	80.27	80.27
	Total Designated funds	\$73,966.35	\$72,602.53
3.37.2800.0000	Funds Awaiting Cabinet Action Balance	3,500.00	9,500.00

Presbytery of Yellowstone - Bozeman MT
Balance Sheet as of February 29, 2016

Friday, March 18, 2016

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Account #	Account Name	Beginning Balance	YTD Balance
3.69.2825.0000	Triennium Balance	7,387.07	7,387.07
3.86.2850.0000	Grant - Evangelism Balance	1,250.13	1,250.13
3.90.2910.0000	Higher Education Grant Fund	58,896.05	57,396.05
3.92.2920.0000	St.Timothys #1 (PC USA) Found	233,108.19	230,615.00
3.93.2921.0000	St. Timothys #2 (PC USA) Found	90,508.89	89,540.86
3.94.2930.0000	Partnership Fund Principal COM	43,999.71	43,999.71
	Total Restricted Fund Balances	\$438,650.04	\$439,688.82
3.35.2840.0000	Deer Lodge Restricted PDA Grant Balance	6,112.38	6,112.38
3.64.2825.0000	Rural Ministry Grant Balance	12,313.37	12,313.37
3.66.2850.0000	West Yellowstone Funds Balance	54,000.00	54,000.00
3.80.2850.0000	Workshop Balance	220.00	220.00
	Total Fund Balance	\$682,138.96	\$706,139.27
	Total Liabilities and Fund Balance	<u>\$685,409.66</u>	<u>\$710,005.51</u>

Presbytery of Yellowstone - Bozeman MT
Treasurer's Report as of February 2016 for General Fund (Program)

Friday, March 18, 2016

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Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
Income					
4.01.1210.0000	General Mission Pledge	2,500.00	4,780.00*	22,450.00	17,670.00
		\$2,500.00	\$4,780.00*	\$22,450.00	\$17,670.00
4.01.1420.0000	Summer Camp Fees	0.00	0.00	12,000.00	12,000.00
4.01.1430.0000	Winter, Summer, Fall Events	0.00	0.00	4,000.00	4,000.00
4.01.1440.0000	Rental of Camp Facilities	0.00	0.00	7,000.00	7,000.00
		\$0.00	\$0.00	\$23,000.00	\$23,000.00
4.01.4090.0000	Transfer from Reserves	0.00	0.00	9,500.00	9,500.00
		\$0.00	\$0.00	\$9,500.00	\$9,500.00
	Program Transfers	\$2,500.00	\$4,780.00	\$54,950.00	\$50,170.00
	Total Income				
Expense					
5.01.1351.2400	Copies & Postage Exp.	0.00	0.00	100.00	100.00
5.01.1351.3200	Insurance	3,552.68	3,552.68*	4,600.00	1,047.32
5.01.1351.5700	Publicity	0.00	0.00	200.00	200.00
5.01.1360.1200	Camp Caretaker	291.67	583.34	3,500.00	2,916.66
5.01.1360.1400	Camp Staff	0.00	0.00	10,000.00	10,000.00
5.01.1360.2900	Food	0.00	0.00	3,250.00	3,250.00
5.01.1360.4000	Miscellaneous Exp.	25.00	25.00	200.00	175.00
5.01.1360.6200	Rental Equipment-Rafting	0.00	0.00	1,000.00	1,000.00
5.01.1360.7400	Supplies	0.00	0.00	500.00	500.00
5.01.1360.7490	Swimming	0.00	0.00	150.00	150.00
5.01.1360.7710	Transportation-Bus	0.00	0.00	350.00	350.00
5.01.1360.8300	Utilities: Westminster Spires	112.32	174.64	2,750.00	2,575.36
5.01.1380.6010	Triennium	0.00	0.00	2,500.00	2,500.00
5.01.1390.4000	Events Miscellaneous	1,306.00	1,306.00*	5,000.00	3,694.00
5.01.1395.4000	Admin Travel & Meals	0.00	0.00	400.00	400.00
		\$5,287.67	\$5,641.66	\$34,500.00	\$28,858.34
5.01.2849.7700	Committee on Ministry-Training	0.00	0.00	1,000.00	1,000.00
5.01.2852.4000	Emergency Career Counseling Exp.	0.00	0.00	1,000.00	1,000.00
5.01.2853.4000	Vocations-Other	0.00	0.00	1,700.00	1,700.00
		\$0.00	\$0.00	\$3,700.00	\$3,700.00
5.01.3180.4000	Western Leadership	0.00	0.00	1,000.00	1,000.00
		\$0.00	\$0.00	\$1,000.00	\$1,000.00
5.01.5851.4000	MAC Membership Miscellaneous	0.00	0.00	3,500.00	3,500.00

Friday, March 18, 2016

Presbytery of Yellowstone - Bozeman MT
 Treasurer's Report as of February 2016 for General Fund (Program)

Page 2 of 2

Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
5.01.5852.4000	MAC Representation Misc	0.00	0.00	250.00	250.00
	Mt. Association of Churches	\$0.00	\$0.00	\$3,750.00	\$3,750.00
5.01.7903.4000	Convocation Exp	0.00	0.00	1,000.00	1,000.00
5.01.7950.4000	Presbytery Program Other	0.00	0.00	1,500.00	1,500.00
5.01.7960.4000	Cluster Meetings	0.00	0.00	2,000.00	2,000.00
5.01.7970.4000	Allocated GP Salary	625.00	1,250.00	7,500.00	6,250.00
	Presbytery Expenses	\$625.00	\$1,250.00	\$12,000.00	\$10,750.00
	Total Expense	\$5,912.67	\$6,891.66	\$54,950.00	\$48,058.34
	Difference	(\$3,412.67)	(\$2,111.66)	\$0.00	

* = Income/Expense exceeds amount budgeted to date

Presbytery of Yellowstone - Bozeman MT
Treasurer's Report as of February 2016 for General Fund (Program)

Friday, March 18, 2016
Account # Account Name

	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
Income				
Pledge	\$2,500.00	\$4,780.00*	\$22,450.00	\$17,670.00
Camp Income	\$0.00	\$0.00	\$23,000.00	\$23,000.00
Program Transfers	\$0.00	\$0.00	\$9,500.00	\$9,500.00
Total Income	\$2,500.00	\$4,780.00	\$54,950.00	\$50,170.00
Expense				
Camping & Youth	\$5,287.67	\$5,641.66	\$34,500.00	\$28,858.34
Pastoral Ministry Team	\$0.00	\$0.00	\$3,700.00	\$3,700.00
Leadership Cabinet	\$0.00	\$0.00	\$1,000.00	\$1,000.00
Mt. Association of Churches	\$0.00	\$0.00	\$3,750.00	\$3,750.00
Presbytery Expenses	\$625.00	\$1,250.00	\$12,000.00	\$10,750.00
Total Expense	\$5,912.67	\$6,891.66	\$54,950.00	\$48,058.34
Difference	<u>(\$3,412.67)</u>	<u>(\$2,111.66)</u>	<u>\$0.00</u>	

* = Income/Expense exceeds amount budgeted to date

Presbytery of Yellowstone - Bozeman MT
Treasurer's Report as of February 2016 for General Fund (Administrative)

Friday, March 18, 2016

Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
Income					
4.01.1000.0000	Per Capita Presbytery Inc.	37,456.00	54,019.20*	58,000.00	3,980.80
4.01.1010.0000	Per capita Synod	0.00	0.00	5,860.00	5,860.00
4.01.1020.0000	Per capita GA	9,364.00	13,504.80*	11,900.00	(1,604.80)
	Per Capita	\$46,820.00	\$67,524.00*	\$75,760.00	\$8,236.00
4.01.1821.0000	Block Grant - Administrative	0.00	0.00	27,450.00	27,450.00
	Synod Partnership Funds	\$0.00	\$0.00	\$27,450.00	\$27,450.00
4.01.1900.0000	Administrative Support	1,550.00	1,685.00	35,000.00	33,315.00
4.01.1901.0000	Unrestricted Admin Support	354.76	354.76	0.00	(354.76)
	Total Other income	\$1,904.76	\$2,039.76	\$35,000.00	\$32,960.24
4.01.4005.0000	Transfer-Springhill Fund	0.00	0.00	2,000.00	2,000.00
4.01.4010.0000	Transfer-W. Yellowstone	0.00	0.00	2,000.00	2,000.00
4.01.4020.0000	Transfer-Gen.Admin Fund	0.00	0.00	2,000.00	2,000.00
4.01.4030.0000	Transfer-Restricted Admin Fund	0.00	0.00	23,601.00	23,601.00
	Transfers	\$0.00	\$0.00	\$29,601.00	\$29,601.00
	Total Income	\$48,724.76	\$69,563.76*	\$167,811.00	\$98,247.24
Expense					
5.01.2840.0000	COM/Vocation Meetings	168.50	857.81	5,200.00	4,342.19
5.01.2845.4000	COM/Vocation Other Expenses	0.00	0.00	1,100.00	1,100.00
5.01.2846.4000	Pastoral Discernment Team	0.00	0.00	1,000.00	1,000.00
	Pastoral Ministry Team	\$168.50	\$857.81	\$7,300.00	\$6,442.19
5.01.3401.3500	Nomination Meetings	0.00	0.00	150.00	150.00
5.01.3401.4000	Nominations Other	0.00	0.00	50.00	50.00
	Committee on Nominations	\$0.00	\$0.00	\$200.00	\$200.00
5.01.4301.3500	St. Tim's Meetings	0.00	0.00	250.00	250.00
5.01.4301.4000	St. Tim's Other	0.00	0.00	50.00	50.00
	Com. on St Timothy's Chapel	\$0.00	\$0.00	\$300.00	\$300.00
5.01.5201.3500	Delegate's Meetings	0.00	0.00	600.00	600.00
5.01.5201.4000	Delegates Other	0.00	22.23*	50.00	27.77
	Delegates to Other Bodies	\$0.00	\$22.23	\$650.00	\$627.77
5.01.6700.3800	Medicare/Social Security	267.90	650.55*	3,400.00	2,749.45
5.01.6700.8100	Work Comp Insurance	0.00	(238.60)	375.00	613.60
5.01.6700.8200	Unemployment Taxes	0.00	5.22	150.00	144.78

Presbytery of Yellowstone - Bozeman MT
Treasurer's Report as of February 2016 for General Fund (Administrative)

Friday, March 18, 2016

Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
5.01.7001.4000	Per Capita GA Expenses Misc	14,026.40	14,026.40*	14,026.00	(0.40)
5.01.7002.4000	Per Capita Synod Expense Misc	6,895.00	6,895.00*	6,895.00	0.00
	Per Capita	\$20,921.40	\$20,921.40*	\$20,921.00	(\$0.40)
5.01.7301.1100	Admin Mgr. Benefits	0.00	1,500.00*	1,500.00	0.00
5.01.7301.6600	Admin Mgr Salary	2,008.90	4,017.80	24,107.00	20,089.20
5.01.7301.7800	Admin Mgr Travel	0.00	0.00	120.00	120.00
5.01.7301.8100	Admin Mgr FLEX Plan	0.00	0.00		
	Admin. Manager	\$2,008.90	\$5,517.80*	\$25,727.00	\$20,209.20
5.01.7302.3100	Housing	1,666.66	3,333.32	20,000.00	16,666.68
5.01.7302.3600	GP Lodging	0.00	0.00	500.00	500.00
5.01.7302.3700	GP Meals	91.48	105.93	1,050.00	944.07
5.01.7302.4000	GP Miscellaneous	0.00	0.00	700.00	700.00
5.01.7302.4001	Miscellaneous Expenses - Kathy	0.00	0.00	2,000.00	2,000.00
5.01.7302.4900	GP Pension	1,277.52	2,555.04	19,217.00	16,661.96
5.01.7302.6600	Salary Exp.	683.34	1,366.68*	8,200.00	6,833.32
5.01.7302.7300	Study Leave	0.00	0.00	700.00	700.00
5.01.7302.7500	GP Telephone & Conference Calls	103.23	203.96	1,500.00	1,296.04
5.01.7302.7800	GP Travel	351.50	351.50	7,500.00	7,148.50
5.01.7302.8100	FLEX Plan Expenses Exp.	0.00	0.00		
	General Presbyter	\$4,173.73	\$7,916.43	\$61,367.00	\$53,450.57
5.01.7304.3700	Stated Clerk Meals	0.00	0.00	50.00	50.00
5.01.7304.4000	Stated Clerk Miscellaneous	9.95	34.17	500.00	465.83
5.01.7304.4900	Pension Exp.	320.50	641.00	3,846.00	3,205.00
5.01.7304.6600	Stated Clerk Salary	990.66	1,981.32	11,888.00	9,906.68
	Stated Clerk	\$1,321.11	\$2,656.49	\$16,284.00	\$13,627.51
5.01.7306.6600	Treasurer Salary	602.26	1,204.52*	7,227.00	6,022.48
	Treasurer	\$602.26	\$1,204.52*	\$7,227.00	\$6,022.48
	Personnel	\$8,106.00	\$17,295.24	\$110,605.00	\$93,309.76
5.01.7601.3500	Council Meetings	451.39	825.48*	2,500.00	1,674.52
5.01.7601.4000	Council Other	0.00	0.00	500.00	500.00
5.01.7601.8100	Legal	0.00	0.00	1,000.00	1,000.00
5.01.7801.3500	Task Force Meetings	0.00	0.00	500.00	500.00
	Leadership Cabinet	\$451.39	\$825.48*	\$4,500.00	\$3,674.52

**Presbytery of Yellowstone - Bozeman MT
Treasurer's Report as of February 2016 for General Fund (Administrative)**

Friday, March 18, 2016

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Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
5.01.7901.3500	Presbytery Meetings	0.00	178.00	7,600.00	7,422.00
5.01.7901.4000	Presbytery Other	129.85	129.85*	700.00	570.15
	Presbytery Expenses	\$129.85	\$307.85	\$8,300.00	\$7,992.15
5.01.8201.2400	Office Copies & Postage	179.53	179.53	1,200.00	1,020.47
5.01.8201.2600	Equipment Exp.	0.00	0.00	200.00	200.00
5.01.8201.3200	Insurance Exp.	1,296.00	1,296.00*	750.00	(546.00)
5.01.8201.4000	Office Miscellaneous	(275.50)	(275.50)	460.00	735.50
5.01.8201.6100	Rental -Office	345.00	690.00	4,200.00	3,510.00
5.01.8201.7400	Office Supplies	0.00	427.43*	1,800.00	1,372.57
5.01.8201.7500	Office Telephone & Conference Calls	162.11	162.11	2,500.00	2,337.89
	Presbytery Office	\$1,707.14	\$2,479.57*	\$11,110.00	\$8,630.43
	Total Expense	\$31,752.18	\$43,126.75*	\$167,811.00	\$124,684.25
	Difference	\$16,972.58	\$26,437.01	\$0.00	

* = Income/Expense exceeds amount budgeted to date

Presbytery of Yellowstone - Bozeman MT
Treasurer's Report as of February 2016 for General Fund (Administrative)

Friday, March 18, 2016

Account # Account Name

	Period Activity	YTTD Balance	Annual Budget	Annual Budget Remaining
Income				
Per Capita	\$46,820.00	\$67,524.00*	\$75,760.00	\$8,236.00
Synod Partnership Funds	\$0.00	\$0.00	\$27,450.00	\$27,450.00
Total Other income	\$1,904.76	\$2,039.76	\$35,000.00	\$32,960.24
Transfers	\$0.00	\$0.00	\$29,601.00	\$29,601.00
Total Income	\$48,724.76	\$69,563.76*	\$167,811.00	\$98,247.24
Expense				
Pastoral Ministry Team	\$168.50	\$857.81	\$7,300.00	\$6,442.19
Committee on Nominations	\$0.00	\$0.00	\$200.00	\$200.00
Com. on St Timothy's Chapel	\$0.00	\$0.00	\$300.00	\$300.00
Delegates to Other Bodies	\$0.00	\$22.23	\$650.00	\$627.77
Payroll Taxes	\$267.90	\$417.17	\$3,925.00	\$3,507.83
Per Capita	\$20,921.40	\$20,921.40*	\$20,921.00	(\$0.40)
Admin. Manager	\$2,008.90	\$5,517.80*	\$25,727.00	\$20,209.20
General Presbyter	\$4,173.73	\$7,916.43	\$61,367.00	\$53,450.57
Stated Clerk	\$1,321.11	\$2,656.49	\$16,284.00	\$13,627.51
Treasurer	\$602.26	\$1,204.52*	\$7,227.00	\$6,022.48
Personnel	\$8,106.00	\$17,295.24	\$110,605.00	\$93,309.76
Leadership Cabinet	\$451.39	\$825.48*	\$4,500.00	\$3,674.52
Presbytery Expenses	\$129.85	\$307.85	\$8,300.00	\$7,992.15
Presbytery Office	\$1,707.14	\$2,479.57*	\$11,110.00	\$8,630.43
Total Expense	\$31,752.18	\$43,126.75*	\$167,811.00	\$124,684.25
Difference	\$16,972.58	\$26,437.01	\$0.00	

* = Income/Expense exceeds amount budgeted to date

Stated Clerk's Report for Leadership Cabinet - April 2016 Debbie Blackburn

Since the March Presbytery meeting I have:

Attended the BOP seminar immediately following Presbytery meeting.

Attended Stated Clerk Training in Louisville, KY (March 6th – March 9th).

Attended March PMT meeting on March 10th and prepared minutes.

Attended staff meeting on March 11th.

Completed signature cards for five accounts at Big Sky Western Bank.

Prepared minutes for March Presbytery meeting.

Sent thank you letter to Mark Parker for his work on Roy Church deed transfer.

Sent out letters to eight churches authorized to elect another commissioner to Presbytery (per approval at March Presbytery meeting).

Corresponded with Ron Hanson about processes of St Timothy's Chapel Committee.

Reviewed Pueblo Presbytery Minutes in preparation for Synod Meeting for Stated Clerks (of Synod of Rocky Mountains) in Denver on April 13th

Sent Presbytery Host Church Memo to Miles City Church.

Renewed Annual Report for YP with State of Montana.

