# **Presbytery of Yellowstone Leadership Cabinet (LC) Meeting Minutes** October 3, 2017 First Presbyterian Church, Bozeman, Montana

Moderator Susi called the meeting to order at 10:14 a.m.

Present were:

Absent:

Susi Ennis

Jed Cauffman

Dan Holland Suzanne Bratsky Steve Weber Paul Helland (phone) Teresa Kendall (phone) Jack Bell (phone)

## Also present:

George Goodrich, Co-General Presbyter Kathy Goodrich, Co General Presbyter Debbie Blackburn, Stated Clerk

- **1. Opening Prayer** The opening prayer was offered by Susi.
- 2. Christ Candle Susi lit the Christ candle.
- **3. Quorum** A quorum was declared present.
- **4. Docket** The docket was approved
- 5. Minutes of September 12, 2017

√ The LC voted to approve the minutes of the September 12, 2017 meeting.

- **6. Dwelling in the Word** Susi led the time of dwelling in Matthew 6:25-34. There was a time of reflecting on this passage to see how it was speaking to individuals and to us as LC. Susi closed this time with prayer.
- 7. Stated Clerk Search Committee Susi confirmed that the people asked had agreed to serve on the SC Search Committee. Debbie reported that she had reviewed the SC Job Description and reported back to Jack and Paul that it looked okay.
- V Motion passed to appoint the Stated Clerk Search Committee consisting of: TE Jody McDevitt (Moderator of the Committee), TE Debbie Funke, RE Don Holland, and RE Paul Helland (LC rep). TE Kathy Goodrich will serve as staff resource person for this committee.
- 8. Personnel Committee Suzanne had not contacted the person assigned to her to ask. However, she did make contact during the meeting and this person declined to serve. Susi has one name to contact at this time. After speaking with this person, Susi will call a phone meeting in November for further discussions.
- 9. November Presbytery Meeting Susi reported on the discussions of the planning team meeting from yesterday. It was decided to send out a flyer describing the three workshops that will be offered during the meeting as well as a flyer on the Rob Hagan workshop. There will be an hour of business on Friday afternoon right before the dinner break. Specific assignments for meeting preparation will be shown in the LC Action Items spreadsheet. There was some discussion about forming a sub team for Growing Young as well as a Technology Team for the Presbytery but no action was taken. Jack Bell will refer to the Commissioner Report form several times during the meeting to encourage and help commissioners fill out the form. Susi is going to prepare a

- feedback form to use at Presbytery meetings. Kathy took suggestions for alternate names to replace "Presbytery Meeting".
- √ Motion passed to approve that the Friday night offering be given to the Yellowstone Presbytery fund designated for Whitworth Fellows.
- **10. Lunch** Steve offered prayer for our meal and the LC took a break for lunch.
- **11. Presbytery Sunday** Susi has sent out some material previously. George will send out in the next day or two a bulletin insert for churches to use.
- 12. Budget for 2018 Dan Holland reviewed the 2018 budget that has been prepared based on a total per capita rate of \$52.00. The total rate consists of: General Assembly (\$7.73), Synod (\$3.50), and Presbytery (\$40.77). The total per capita rate for 2017 is \$48.00. It was pointed out that it would be helpful to have a document explaining how per capita dollars are used. A sub team will work on this document for the Presbytery meeting. This document could also be sent to churches along with their Per Capita statement. Jack Bell will encourage churches (that are able to) to pay more than what they are invoiced. George pointed out that some churches already give to Administrative Support in addition to paying per capita.
- √ Motion passed to recommend to Presbytery to increase the Presbytery per capita rate to \$40.77 for 2018. (This would mean a total per capita rate of \$52.00 for 2018).
- √ Motion passed for the LC to recommend that the Presbytery approve the 2018 budget (both Administrative and Program budgets) as presented [Attachment A].
- **13. Nominations for Rep/Nom** Bob Culbertson has agreed to be nominated for a second three year term (class of 2020). Susi will work on contacting someone for Moderator of Rep/Nom for 2018. These two nominations will be part of the LC report for the Presbytery meeting.
- **14. Presbytery Meeting Dates for 2018** Suzanne has talked with Vicki Waddington about the May 4-5, 2018 presbytery meeting. Vicki indicates that Harlowton would like to host but they are not certain that this would work. Vicki is to get back with Suzanne in a week. Susi will send out an email if Harlowton is not able to host in May. The host church for the November 2-3, 2018 meeting has not yet been determined.
- **15.** Day of Prayer and Fasting The date has been set for October 16, 2017. George has prepared a document about the event. Kathy is going to add a couple of items to the document and have it sent out to the presbytery by the end of this week.
  - 16. Insurance Jack has obtained a quote for an additional \$1,692 to increase the current limits for Sexual Misconduct Liability to \$1,000,000 per occurrence and \$3,000,000 aggregate. (The current limit is \$250,000 each claim with an aggregate of \$500,000). In order for the insurance company to approve the additional coverage, there are several requirements that must be met. The company would need to review the Sexual Misconduct Policy of the presbytery. Also there would be specific training required for various camp staff. Jack is going to ask for a breakdown of the current insurance premium (Presbytery office, Westminster Spires Camp, and St Timothy's Chapel). Also Jack will ask for information on the breakdown of the \$1,692 cost. Suzanne will work with the insurance agent (Ray Pryor) to determine what training materials are available and acceptable to the insurance company. She will work on a program for camp counselor training. We need a written list of the items that the insurance company is requiring or requesting from the presbytery. It was suggested that the Presbytery needs a compliance person to manage the requirements once they are established. No action was taken on this.
- √ Motion passed to add \$1,692 to the camp insurance expense in the 2018 Budget.

  Dan will also need to adjust the program income by this same amount.
- 17. Oswego Lots Paul is still working with the potential buyer but is ready to set a deadline as this person does not seem to be in a hurry to move forward. Currently the potential buyer is to get back with Paul within the next month. The amount of the closing costs is still not known. Susi will speak

- with some people in the Poplar area about other options for selling these lots.
- **18. Report from Co-General Presbyters** A written report was submitted (Attachment B). Kathy and George reviewed some highlights from the report. George emphasized relationships and Kathy stressed the importance of interactive opportunities for young people.
- **19. Pastor Search Updates** George reported on the churches that are currently looking for a pastor. These churches are Jordan, Big Hole, Miles City, Lewistown (interim) and Dillon. Hysham is in the beginning stages of the search process.
- **20. ELCA Program for LPA** The first training will be Saturday, October 21<sup>st</sup> in Scobey. The topic is prayer.
- **21. St Timothy's Chapel** The team of George, Debbie, Jack, and Dan H will be meeting with some representatives from the Chapel Committee on October 10<sup>th</sup> in Butte. There are many issues to discuss and resolve.
- **22.** Clusters Refer to the Co GPs' report for updates.
- **23. Higher Ed Grant Applications** Susi is going to work on this. The objective is to have the grant application tied to the vision statement of the Presbytery.
- **24. Child Protection Policy** The status of this needs to be determined. Curt Kochner had several people who had previously agreed to work on this (after Brandon Willett left).
- **25.** Facebook Page Administrators Currently Jack and George are administrators.
- 26. Next Meeting -The next stated meeting will be Tuesday, January 9, 2018 in Billings.
- **27. Adjournment** The meeting adjourned with prayer at 3:05 p.m.

	Presbytery of Yellowston	e-Progran	1			
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			Actual			
Account		2,017	Through	% of	2018	Notes
		Budget	8/31/17	Budget	Prelim.	
ID	Account Name					
	General Mission pledge	21,500	17,840	83%	21,500	
	Prior year pledge	44.500	0.000	0.40/	44.500	
4.01.1420	Summer camp fees	11,500	9,660	84%	11,500	
4.01.1430	Winter/summer/fall	2 000	0.400	000/	2.000	
	events  Pental of comp	3,000 4,000	2,460	82% 220%	3,000 4,000	
4.01.1440	Rental of camp Other Camp income	4,000	8,800	220%	4,000	
	(gifts/scholarships)	4,000	620	16%	4,000	
	(girts/scrioiarsriips)	4,000	020	1070	4,000	
4.01.1810	Transfer from Designated	0	0	#DIV/0!	0	
4.01.1010	Transfer from Reserves	12,950	0	0%	14,900	
4.01.1500		0	0	#DIV/0!	0	
1.0111000	iviico i regiani inecine	0		#B1770.		
	Total Budgeted Income	56,950	39,380	69%	58,900	
					,	
			Actual			
		2,017	Through	% of	2018	Notes
	Camping & Youth	Budget	8/31/17	Budget	Prelim.	
	Copies & postage	100	74	74%	100	
	Facilities Maintenance	0	0	#DIV/0!	0	
	Insurance	4,600	3,569	78%	4,600	
	Publicity	200	0	0%	200	
	Camp caretaker	4,000	2,667	67%	4,000	
	Camp staff	12,000	12,003	100%	12,000	
	Food	3,250	2,557	79%	3,500	
	Miscellaneous	200	417	209%	200	
	Rental equip/rafting	1,000	0	0%	1,000	
	Supplies	500	0	0%	500	
	Swimming	150	120	80%	150	
	Transportation/Bus	350	186	53%	350	
	Utilities-Westminster	0.750	0.000	050/	0.750	
	Spires	2,750	2,336	85% #DIV/OI	2,750	
	PCCCA membership Triennium	2,500	0	#DIV/0! 0%	1 500	
	Camping travel	400	105	26%	1,500 400	
	Events misc.	4,000	4,297	107%	4,000	
	Events mise.	4,000	4,231	107 70	4,000	
	Total Camping & Youth	36,000	28,331	79%	35,250	
	rotal camping a rotal	00,000	20,001	1070	00,200	
			Actual			
		2,017	Through	% of	2018	Notes
	PMT	Budget	8/31/17	Budget	Prelim.	
	PMT training	1,000	0	0%	1,000	
	Vocations other	1,700	119	7%	1,700	
	Emergency counseling	1,000	0	0%	1,000	
	Congregation ministry					
	misc.	1,000	0	0%	1,000	
	Total PMT	4,700	119	3%	4,700	
			Act: !			
		0.047	Actual	0/ - 5	2042	Nat-
	Loodorohin Cabinat	2,017	Through	% of	2018	Notes
	Leadership Cabinet	Budget	8/31/17	Budget	Prelim.	
	Western Leadership	^		#DI\//01	^	
	misc. Whitworth Fellows	0	0	#DIV/0!	2,500	
	Intermountain Children	1 000	-			
	Total LC	1,000 1,000	0	0%	1,000 3,500	
+	TOIR LO	1,000	U	U%	3,500	
			Actual			
		2,017	Through	% of	2018	Notes
	MT Acc of Churche	Budget	8/31/17	Budget	Prelim.	
	MT Ass. of Churchs	Duadei	0/31/17	Duuvei		

MAC representation	250	0	0%	300	
Total MAC	3,750	0	0%	3,800	
		Actual			
	2,017	Through	% of	2018	Notes
Presbytery	Budget	8/31/17	Budget	Prelim.	
Convocation	0	0	#DIV/0!	0	
Program misc.	3,000	0	0%	3,000	
Cluster meetings	1,000	0	0%	1,000	
Allocated GP salary	7,500	5,000	67%	7,650	
Total Presbytery	11,500	5,000	43%	11,650	
Total Expenses	56,950	33,450	59%	58,900	
Net	0	5,930		0	

	Presbytery of Yellowston	e-Adminis	trative			
			Actual			
Account		2,017	Through	% of	2018	Notes
Account		Budget	8/31/17	Budget	Prelim.	
ID	Account Name	Duaget	0/31/17	Duaget	i ieiiii.	
	Per Capita Presby	58,475	59,743	102%	62,231	
	Per Capita Synod	5,531		102%	5,342	
	Per Capita GA	11,853		102%	11,799	
	Prior Year Per Capita	0	12,181 0	103%	11,799	
	Block Grant	27,450		F00/	10.000	
4.01.1621		10,000	13,725	50%	10,000 3,000	
	Transfer-Springhill fund		0		•	
	Transfer-W. Yellow.	8,000	0		30,000	
	Transfer-Gen. Admin				0.000	
	fund		0		8,000	
	Transfer-Rest. Admin					
	fund	13,526	0		5,563	
4.01.1900	Administrative Support	35,000	24,025	69%	35,000	
	Total Budgeted Income	169,835	115,338	68%	170,935	
			Actual			
		2,017	Through	% of	2018	Notes
	PMT	Budget	8/31/17	Budget	Prelim.	
	Meetings Exp	6,000	2,540	42%	6,000	
	Discern Team/Other	1,000	0	0%	1,500	
		,			•	
	Total PMT	7.000	2,540	36%	7,500	
		,,,,,,	_,_,	00,0	1,000	
			Actual			
		2,017	Through	% of	2018	Notes
		2,017	Tillough	/0 <b>O</b> I	2010	110103
	Comm. On Nominations	Budget	8/31/17	Budget	Prelim.	
	Nomination meetings	150	0/31/17	0%	150	
	Nomination other	50	0	0%	50	
	Nomination other	50	U	0%	50	
	Total Naminations	200	0	00/	200	
	Total Nominations	200	0	0%	200	
			Actual			
		2,017	Through	% of	2018	Notes
	St. Timothy's	Budget	8/31/17	Budget	Prelim.	
	St. Tim's meetings	250	84	34%	250	
	St. Tim's other	50	21	42%	50	
	Total St. Timothy's	300	105	35%	300	
			Actual			
		2,017	Through	% of	2018	Notes
	Delegates to other					
	bodies	Budget	8/31/17	Budget	Prelim.	
	Delegates meetings	600	0	0%	600	
	Delegates other	50	0	0%	50	
	Total Delegates	650	0	0%	650	
	2.2 2.094.00	000		0 /0	000	
	+		Actual			
		2,017	Through	% of	2018	Notes
	Payroll Taxes		8/31/17	Budget	Prelim.	NOLES
	Medicare/Soc. Sec.	Budget				
		3,600	2,305	64%	3,600	
	W/C Insurance	375	0	0%	375	
	Unemployment	150	24	16%	150	
		4 405	2 220	56%	4,125	
	Total Payroll Taxes	4,125	2,329	0070		
	Total Payroll Taxes	4,125		3373	,	
	Total Payroll Taxes		Actual			
	Total Payroll Taxes	2,017		% of	2018	Notes

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Per Capita GA	13,170		100%	13,110	
Per Capita Synod	6,146	6,146	100%	5,936	
Total Per Capita	19,316	19,316	100%	19,046	
		Actual			
	2,017	Through	% of	2018	Notes
Admin Mgr.	Budget	8/31/17	Budget	Prelim.	
Admin Mgr. Salary	24,589	16,388	67%		2% for all staf
Admin Mgr travel	120	0	0%	120	
Admin Mgr benefits	1,500	,	100%	2,000	
Total Admin Mgr	26,209	17,888	68%	27,201	
		Actual			
	2,017	Through	% of	2018	Notes
General Presbyter	Budget	8/31/17	Budget	Prelim.	
Housing	20,000	13,333	67%	20,000	
GP Lodging	500	107	21%	500	
GP meals	1,350	1,032	76%	1,350	
GP miscellaneous	700	0	0%	700	
MiscKathy	2,000	0	0%	2,000	
GP Pension	19,217	10,364	54%	19,217	
Salary exp	8,914	5,943	67%	9,500	
Study leave	700	0	0%	700	
GP telephone/Conf calls	1,500	802	53%	1,500	
GP travel	7,500	4,717	63%	7,500	
Total General Presbyter	62,381	36,298	58%	62,967	
		A -41			
	0.04=	Actual	0/ 6	2212	
Otata d Olamba	2,017	Through	% of	2018	Notes
Stated Clerk	Budget	8/31/17	Budget	Prelim.	
Stated Clerk meals	50	0	0%	50	
Stated Clerk misc.	500	0 504	0%	500	
Pension exp.	3,846	2,564	67%	3,846	
Stated Clerk salary	12,126	8,084	67%	12,370	
Stated Clerk travel	0	0	#DIV/0!	0	
Tatal Ctatad Clark	40.500	40.040	0.40/	40.700	
Total Stated Clerk	16,522	10,648	64%	16,766	
		A -41			
	2,017	Actual	% of	2040	Netes
Treasurer	,	Through	Budget	2018 Prelim.	Notes
Treasurer Salary	<b>Budget</b> 7,372	<b>8/31/17</b> 4,915	67%	7,520	
Total Treasurer	7,372	4,915	67%	7,520	
Total Treasurer	1,312	4,913	07 /6	7,320	
Subtotal Personnel	116,609	72,078	62%	118,579	
Subtotal Personnel	110,009	12,016	02%	110,579	
		Actual			
	2,017	Through	% of	2018	Notes
Leadership Cabinet	Budget	8/31/17	Budget	Prelim.	Notes
LC meetings	2,500	1,794	72%	2,500	
LO meemigo				∠.::000	i
I.C. other					
LC other	500	180	36%	500	
Legal	500 1,000	180 0	36% 0%	500 1,000	
	500	180	36%	500	
Legal Task Force meetings	500 1,000 500	180 0 0	36% 0% 0%	500 1,000 500	
Legal	500 1,000	180 0	36% 0%	500 1,000	
Legal Task Force meetings	500 1,000 500	180 0 0 1,974	36% 0% 0%	500 1,000 500	
Legal Task Force meetings	500 1,000 500 4,500	180 0 0 1,974 Actual	36% 0% 0% 44%	500 1,000 500 4,500	
Legal Task Force meetings Total LC	500 1,000 500 4,500 <b>2,017</b>	180 0 0 1,974 Actual Through	36% 0% 0% 44%	500 1,000 500 4,500	
Legal Task Force meetings  Total LC  Presbytery	500 1,000 500 4,500 2,017 Budget	180 0 0 1,974 Actual Through 8/31/17	36% 0% 0% 44% % of Budget	500 1,000 500 4,500 <b>2018</b> <b>Prelim.</b>	
Legal Task Force meetings  Total LC  Presbytery Presbytery meetings	1,000 500 4,500 2,017 Budget 7,600	180 0 0 1,974 Actual Through 8/31/17 3,682	36% 0% 0% 44% % of Budget 48%	500 1,000 500 4,500 <b>2018</b> <b>Prelim.</b> 7,600	
Legal Task Force meetings  Total LC  Presbytery Presbytery meetings Presbytery other	300 1,000 500 4,500 2,017 Budget 7,600 700	180 0 0 1,974 Actual Through 8/31/17 3,682 52	36% 0% 0% 44% % of Budget 48% 7%	500 1,000 500 4,500 <b>2018</b> <b>Prelim.</b> 7,600 700	Notes
Legal Task Force meetings  Total LC  Presbytery Presbytery meetings	1,000 500 4,500 2,017 Budget 7,600	180 0 0 1,974 Actual Through 8/31/17 3,682	36% 0% 0% 44% % of Budget 48%	500 1,000 500 4,500 <b>2018</b> <b>Prelim.</b> 7,600	Notes
Legal Task Force meetings  Total LC  Presbytery Presbytery meetings Presbytery other	300 1,000 500 4,500 2,017 Budget 7,600 700	180 0 0 1,974 Actual Through 8/31/17 3,682 52 3,734	36% 0% 0% 44% % of Budget 48% 7%	500 1,000 500 4,500 <b>2018</b> <b>Prelim.</b> 7,600 700	Notes
Legal Task Force meetings  Total LC  Presbytery Presbytery meetings Presbytery other	300 1,000 500 4,500 2,017 Budget 7,600 700 8,300	180 0 0 1,974 Actual Through 8/31/17 3,682 52 3,734 Actual	36% 0% 0% 44% <b>% of</b> <b>Budget</b> 48% 7% 45%	500 1,000 500 4,500 <b>2018</b> <b>Prelim.</b> 7,600 700 8,300	Notes
Legal Task Force meetings  Total LC  Presbytery Presbytery meetings Presbytery other Total Presbytery	300 1,000 500 4,500 2,017 Budget 7,600 700 8,300	180 0 0 1,974 Actual Through 8/31/17 3,682 52 3,734 Actual Through	36% 0% 0% 44% <b>% of</b> <b>Budget</b> 48% 7% 45%	500 1,000 500 4,500 <b>2018</b> <b>Prelim.</b> 7,600 700 8,300	Notes
Legal Task Force meetings  Total LC  Presbytery Presbytery meetings Presbytery other Total Presbytery  Presbytery Office	500 1,000 500 4,500 2,017 Budget 7,600 700 8,300 2,017 Budget	180 0 0 1,974 Actual Through 8/31/17 3,682 52 3,734 Actual Through 8/31/17	36% 0% 0% 44% % of Budget 48% 7% 45%	500 1,000 500 4,500 2018 Prelim. 7,600 700 8,300 2018 Prelim.	Notes
Legal Task Force meetings  Total LC  Presbytery Presbytery meetings Presbytery other Total Presbytery  Presbytery Office Copies & postage	500 1,000 500 4,500 2,017 Budget 7,600 700 8,300 2,017 Budget 1,200	180 0 0 1,974 Actual Through 8/31/17 3,682 52 3,734 Actual Through 8/31/17 346	36% 0% 0% 44% % of Budget 48% 7% 45% % of Budget 29%	500 1,000 500 4,500 2018 Prelim. 7,600 700 8,300 2018 Prelim. 1,200	Notes
Legal Task Force meetings  Total LC  Presbytery Presbytery meetings Presbytery other Total Presbytery  Presbytery Office Copies & postage Equipment	500 1,000 500 4,500 2,017 Budget 7,600 700 8,300 2,017 Budget 1,200 200	180 0 0 1,974 Actual Through 8/31/17 3,682 52 3,734 Actual Through 8/31/17 346 0	36% 0% 0% 44% % of Budget 48% 7% 45% % of Budget 29% 0%	500 1,000 500 4,500 2018 Prelim. 7,600 700 8,300 2018 Prelim. 1,200 200	Notes
Legal Task Force meetings  Total LC  Presbytery Presbytery meetings Presbytery other Total Presbytery  Presbytery  Presbytery  Equipment Insurance	500 1,000 500 4,500 2,017 Budget 7,600 700 8,300 2,017 Budget 1,200 200 1,500	180 0 0 1,974 Actual Through 8/31/17 3,682 52 3,734 Actual Through 8/31/17 346 0 1,296	36% 0% 0% 44% % of Budget 48% 7% 45% % of Budget 29% 0%	500 1,000 500 4,500  2018 Prelim. 7,600 8,300  2018 Prelim. 1,200 200 1,500	Notes
Legal Task Force meetings  Total LC  Presbytery Presbytery meetings Presbytery other Total Presbytery  Presbytery Office Copies & postage Equipment	500 1,000 500 4,500 2,017 Budget 7,600 700 8,300 2,017 Budget 1,200 200	180 0 0 1,974 Actual Through 8/31/17 3,682 52 3,734 Actual Through 8/31/17 346 0	36% 0% 0% 44% % of Budget 48% 7% 45% % of Budget 29% 0%	500 1,000 500 4,500 2018 Prelim. 7,600 700 8,300 2018 Prelim. 1,200 200	Notes

Telephone & Conf calls	2,500	990	40%	2,500	
Total Presby Office	11,860	6,188	52%	11,860	
Total Expenses	168,735	105,935	63%	170,935	
Total Exponess	100,700	100,000	0070	110,000	
Net	1,100	9,403		0	

Administrative	Reserve	Funds:
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Administrative Reserve Fanas.	Balance @	Anticipated	Balance available
Fund	8/31/2017	2017 transfers	for 2018
T dild	0/31/2017	2017 transfers	101 2010
General Admin. Reserve	23,256.16		23,256.16
Restricted Admin. Reserve	45,587.77	10,000.00	35,587.77
Springhill Fund	13,140.24	10,000.00	3,140.24
West Yellowstone Fund	54,000.00	8,000.00	46,000.00
	·	<u> </u>	<u> </u>
Total Admin.	135,984.17	28,000.00	107,984.17
Program Reserve Funds:			
	Balance @	Anticipated	Balance available
Fund	8/31/2017	2017 transfers	for 2018
	_	<del></del>	
General Program Reserve	37,136.97	12,950.00	24,186.97
- -			
Total Program	37,136.97	12,950.00	24,186.97
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#### Co-GP Report to Yellowstone Presbytery Leadership Cabinet

October 3, 2017

**Presbytery Theme for 2017** – Ephesians 4:11-12: The gifts he gave were that some would be apostles, some prophets, some evangelists, some pastors and teachers, to equip the saints for the work of ministry, for building up the body of Christ,...

We organize our report around the Action Goals established by the Leadership Cabinet for 2017...

- Emphasize disciple-making and disciple-sending among the congregations of our presbytery and at the presbytery level. This includes equipping people of all ages to know that they are Loved & Called, Gifted, Equipped, and Sent.\*\*
  - a. In every venue, we try to emphasize disciple-making principles and practices, particularly at the presbytery meetings: Dwelling in the Word; equipping and resourcing, such as Stan Ott in February and the provision of his sessions by video to every church.
  - b. At the presbytery meeting in November in Bozeman, the theme will focus on this Goal including ... Hearing from how this is being implemented through a year of CALL at FPC, Bozeman; George's workshop will focus on the "Pastor and Elder as Disciple-makers."
  - c. Integrating this into our conversations and times with pastors and churches Asking and working with pastors, elders and sessions as to how they can integrate this theme and resources into their training and equipping of folks.
  - d. Pastor Clusters focus on mutual and collegial discipleship with spiritual practices
  - e. This is the foundation of our way of being, discipling the Whitworth summer Fellows
  - f. We have both had conversations with young people re prayerfully considering God's call to become pastors or CRE's.
  - g. The Camping and Youth focuses almost exclusively on disciple-making:
    - a. September 29- October 1 Camp Staff reunion retreat at our home did this
    - b. Fall Junior / Senior High retreat with collegians in support will take place on October 19-21 at Rockhaven Camp. George is coordinating this event in Curt Kochner's absence and speaking. Brochures have been mailed, but for info, speak with George. The theme: "Living the Christ-Life in a unsettled world."
  - h. **Sent** Several of our churches did mission projects or trips or VBS's this summer, come in their own communities or elsewhere: i.e.
    - 1.FPC Billings teamed up with the Whitworth Fellows in Lewistown and led VBS, partnering with FPC in Stanford for second year in a row wonderful fruit;
    - 2. FPC Butte Some adults did a service project at Intermountain while the youth pastor and youth teamed with the Bozeman Whitworth Fellows and led VBS for Intermountain resident children; touching stories
    - 3. FPC Bozeman adults had a mission team who went on a third trip to partner with some Dakota Presbyterian churches to serve, learn and build bonds of friendship and understanding. They were hosted by the Chelsea church, Dakota, and FPC Poplar, Yellowstone.
    - 4. Manhattan Presbyterian Church had a youth mission team come to join them in a large VBS for their community. Rich fruit, a baptism in September.
    - 4. Others? Please send us the info so we can continue to compile this list, praying for God to raise up some folks whose gift and calling this is!

Consider inviting some of these folks to come and fill the pulpit and share with other congregations.

To consider – might we ask our churches there be some NEW and some younger faces who are involved with their own congregations' being sent who could partner and join folks to share what

many congregations are doing and explore way they might discern and join to partner together in Christ's mission?

- 2. Focus on spiritual nurture of pastors, leaders and potential leaders across the presbytery by identifying, understanding and using spiritual gifts.
  - a. Yellowstone Presbytery continues to emphasize Whitworth Institute for Ministry (WIM) and the Preaching Cohort through the rest of the year. Seven YP pastors and leaders attended in July. Kathy taught a seminar at WIM.
  - **b.** Day of fasting and prayer for country, state, churches, Monday, October 16<sup>th</sup>. George is pulling together a liturgy that may be followed in groups or individually.
  - c. We are emphasizing now, especially with churches in transition, the need for lay leaders to use Stan's videos and materials and to work on identifying their gifts and those of other church members. Especially as some churches can no longer afford full-time, or even part-time gifted pastors.
  - **d.** Prayer: George and Kathy pray through the week for the Yellowstone pastors and Congregations.
  - e. Needed Focused questions, ideas, resources for churches to do this with sessions, or an interested group (start an experiment on the margin and see what happens) and offer this in their congregations in ways that suit each congregation. Younger folks usually very intrigued and open.
- 3. Foster community in the presbytery, encouraging congregations and clusters to share stories of God's work in their midst as we build and grow relationships and communication, sharing in the fellowship and work of ministry and joint mission.
  - **a.** Presbytery Sunday, October 9 encouraging and to offer guidance for pastors and leaders on how to share the vision of the presbytery. This week watch for the bulletin insert and some brief suggestions to guide this observance. George is doing with Teresa's help.
  - **b.** <u>Clergy Clusters</u> all are operational, but need encouragement. We both meet with the clusters when practicable.
    - *i. Miles City Cluster* meets Wednesday, October 4 at FPC Miles City. Neva Rathbun coordinates: msrev@midrivers.com.
    - *ii.* White Sulphur Springs Cluster met Sept. 13 and meets on Monday, October 16 by phone. Debbie Funke coordinates: funkepastor@yahoo.com.
    - *iii. The Butte Cluster* meets at 10:00 AM at FPC-Butte on Monday, October 16. Teresa Kendall coordinates: Teresakendall@mac.com.
    - *iv. The Billings Cluster* meets at 10:00 AM on Tuesday, October 17 at FPC-Billings. Dave Thompson coordinates: pastordaver@fpcbillings.org.
  - c. <u>Yellowstone Currents</u> is the presbytery's communication tool, Susan Thomas, who is walking the Camino with husband Curt, is our contact person, <u>ckochner@mcn.net</u>.
  - d. We seek to share the stories we hear of what God is up to and connect folks and want to see this sharing/interacting aspect of the presbytery meeting increased, and to better use various virtual means as well, including pictures and video clips. Jack, let's reignite this and pray for and seek out new and younger folks to join in.
  - e. See summer mission and VBS above 1.h.
  - f. **Prayer Concerns** expressed for leaders, some in general prayer e-mails:
    - 1. Jim Kidd is in a coma in A Denver Hospital.
    - 2. Leon Rathbun is awaiting results of a liver biopsy.
- **4.** Explore partnership and collaboration with presbyteries and other organizations as we grow in **disciple-making and disciple-sending.** And this the presbytery is doing well...

- **a.** The Whitworth / YP preaching Cohort will begin its second year shortly. Seven are committed to participate.
- **b.** The PMT / AC and George are working with Glacier Presbytery to re-ignite the Geyser Church, which the presbytery closed at its June meeting.
- c. The Whitworth / YP Fellows Program successfully finished its third summer. This is a period of evaluation and projection towards advancing the partnership in 2018.
- d. The ELCA Montana Synod and YP for the training of lay leaders in Eastern Montana. The Lutherans will lead the program and we will join in as potential lay pastors show interest. Katie Emery is integral to this work. The first training session is on Saturday, October 21 in Shelby. Topic: Prayer.
- e. The UCC and UMC and YP board members of Rocky Mountain College exploring with chaplain Kim Woeste the training and placing of Fellows in Churches, on a similar plan as the Whitworth partnership. Details still sketchy.

# 5. Equipping leaders and congregations in Growing Young, per the research

A. Whitworth Fellows were very well received and we continue to hear ways the Holy Spirit has used them. They had our Goal 5 as their primary ministry this summer. We resourced, supervised, coached, prayed, supported, encouraged them watching the Holy Spirit work in a wide range of people and ways.

Britt & Joel met with the Lewistown session and Growing Young Team and staff weekly, with youth and young adults in the church and some interested in the church, and shared ideas and observations with a wide range of leaders and members, preached (Kathy was able to attend and hear Joel) and did special things according to their gifts.

Luke and Kristen, based in Bozeman with us, traveled and stayed and served, spoke, preached, and focused on Growing Young in a wide range of ways.

See separate report for more details and their feedback.

# B. We have sought to keep training and some experience about this part of each Presbytery meeting - Kathy presented in Dillon in May.

November mtg - Joel, Whitworth Fellow, preaches, several speak and share about findings, ideas from the summer & conversation with presbyters.

- C. Kathy, Debbie Blackburn and Teresa attended the Webinar on Leading Change in churches with a focus on Growing Young and the many uses for the new assessment tool congregations can use.
- D. Kathy has shared this research with some of the Westminster Spires Staff and Presbycats to begin to explore ways they can understand and perhaps be used by the Spirit in further ways in their home churches, with other churches and for the presbytery.
- 6. However, much of what has occurred in the last 12-18 months in the presbytery from pastor departures, pastor family or health crises, drought and devastating fires, administrative matters, has meant that some of what we are doing is more broadly under the presbytery's Vision and our job descriptions and not as neatly under one of these Leadership Cabinet's Goals:
  - a. St. Timothy's Chapel has new leadership and they are not necessarily aware of the facts or the history and legal aspect and are raising new issues. George and Debbie, and Susan Seibert and Sheryl Hallin somewhat, have put in large amounts of time in the summer and fall this fall on many aspects, including financial, communication and establishing facts and the nature of the presbyteries legal responsibilities and liabilities for St. Tim's which is part of the Presbytery and also has our EIN. George and Debbie are working with Jack Bell and Dan to re-establish communication and a supportive relationship.
  - b. We are, with others on PMT, needing to work on the many aspects of educating, meeting with, supporting, encouraging, helping sessions and PNC's of our churches in pastoral transition:

Dillon, Big Hole, Lewistown, Jordan, Hysham, Miles City, and now Jim Kidd is gravely ill, White Sulphur Springs. Several other churches will have pastoral transitions in the next 2-4 years.

- c. Stated Clerk transition and all needed for the re-evaluation and this process.
- d. George serves as staff resource to the Rep Nom Ministry team, which meets Tuesday night.
- e. We both, along with Debbie Blackburn, resource the LC and PMT.

## Personal -

We celebrated our 40<sup>th</sup> Anniversary in August and are deeply grateful for God's gifts of love, grace, and the love and support of family, friends, churches and colleagues across the decades, including you all. We are pondering God's leading to offer a marriage enrichment event in the next year at very reduced cost, as gift and thank offering.

George's mom celebrates her 90<sup>th</sup> in November and all who are able are gathering to celebrate. She is downsizing again and moving to a smaller apartment. Kathy's mom has a few new health challenges. Prayers for them and our kids and grandkids always appreciated.

\*\* Continuing to explore New Worshipping Communities across our presbytery. And Equipping and sending the gifted into ministry.