

**Committee Report Form - -Yellowstone Presbytery**

**Committee Name:** Budget & Finance

**Committee Report for Council Meeting, scheduled for:** **August 27, 2010**

**Submitted By:** **Debbie Blackburn**

**I. For Council's Information:**

- a. The Committee's Three Stated Goals for 2010:
  - i. Priority 1: Prepare Budget for 2011
  - ii. Priority 2: Financial Review be completed
  - iii. Priority 3: Understand various Fund Balances
  
- b. Date of Committee Meeting: 7/27/10          Date of Next Meeting:
  
- c. Members Present: Debbie Blackburn, Debbie Ernst, Dan Holland. Also present were: George Goodrich, Fran Babcock, and Sheryl Hallin
  
- d. Main agenda Items: 2011 Budget

Dan Holland and Debbie Ernst will prepare financial review to be completed this fall (2010).

**II. We Request Council's Input on the Following:**

**Refer to B&F notes sent be separate email**

- (1) **Camping**
- (2) **Higher Education**
- (3) **Bozeman Campus Ministry Fund usage**
- (4) **Investing funds**
- (5) **Per capita not paid by all**
- (6) **Authorized traders for Bozeman Campus Ministry Fund**
- (7) **2011 Budget**

**III. We request Council's Action on the Following:**

**See II above – actions as needed**