

Camping and Youth	Proposed Budget for 2011	
<b>Income</b>		
4.01.1420.0000	Summer Camp Fees	19,125
4.01.1430.0000	Winter, Summer, Fall Events	4,000
4.01.1440.0000	Rental of Camp Facilities	3,000
	Special Gifts	2,000
Total Income		28,125
<b>Expense</b>		
5.01.1351.2400	Copies and Postage	200
5.01.1351.2800	Facilities Maintenance	300
5.01.1351.3200	Insurance	4,580
5.01.1351.5700	Publicity	250
5.01.1351.6000	Refunds	
5.01.1360.1400	Camp Staff	11,000
5.01.1360.2900	Food- Camp	3,500
5.01.1360.4000	Miscellaneous Expenses	300
5.01.1360.6200	Rental-Equipment- Rafting	1,375
5.01.1360.7400	Supplies	1,400
5.01.1360.7490	Swimming	350
5.01.1360.7710	Transportation- Bus	1,200
5.01.1360.7800	Travel Expense	300
5.01.1360.8300	Utilities: Westminster Spires	3,000
5.01.1380.6010	Triennium	2,500
5.01.1390.4000	Winter, Summer, Fall Events	4,500
	Camp Caretaker	3,000
	PCCCA Membership	250
Total Expenses		38005