## <u>St Timothy's Chapel Report – George Goodrich</u>

The Committee of the St Timothy's Chapel met at the Chapel at Noon on Saturday, September 7, 2019. Ron Hanson Moderated the meeting. I attended by phone. Cal Boyle of the Anaconda Congregation is a member of the committee and attended. Sally Ralston is also a member, but was unable to attend.

<u>Financial Report:</u> The Chapel is sound financially, according to the treasurer's report. A year-end report will be submitted to the cabinet in January. But the expected August income from the Bew Covenant Funds 1 and 2 have not arrived yet in the presbytery office to pass through to the Chapel. Sheryl is awaiting these and will pass on.

Attendance and Giving: 443 att4nded over the summer, up slightly from the average of the last five years. Offerings were up significantly to \$8,812 from \$4,933, the year before.

<u>Summer Ministers:</u> Paul Hayden, formerly the senior Pastor of Jackson Hole, was very well received and may return in 2020. Andrew \_\_\_\_\_, who served in June was appreciate, too. Contracts will go out in January. I called Paul on September 9 to thank him and discuss the ministry.

\*\*\*\* Paul Hayden's Thoughts: Paul wrote a three-page document on his evaluation and suggestions for revitalizing the ministry of the Chapel. The Committee was appreciative and plans to meet on October 10 at FPC-Anaconda to discuss Paul's findings and suggestions. It was also noted that the existing plan needs to be updated.

Maintenance Needs were and the columbarium were discussed.

2020 Meeting Dates: The meeting schedule for 2020 was discussed with the following dates proposed and agreed to by the committee:

- (Reminder: Thursday, **October 10, 2019, 2 pm** at the 1<sup>st</sup> Presbyterian Church in Anaconda (Goals and Objectives Session))
- Friday, January 3, 1 pm, 1<sup>st</sup> Presbyterian Church in Butte;
- Saturday, May 23, 10 am Work day at the Chapel;
- Saturday, September 12, 12:00 at the Chapel