

<b>Yellowstone Presbytery</b>	
<b>Program Budget</b>	<b>2010 Preliminary Budget</b>
<b><u>Income:</u></b>	
General Missions Pledge	34,990
Camp Income	15,100
Campus Ministry (Synod)	7,910
Campus Ministry (Transfer)	3,000
<b>Total Income</b>	<b>61,000</b>
<b><u>Expenses:</u></b>	
Camping & Youth	26,060
Camping - Triennium	7,800
New Church Development	0
Com. On Higher Education**	15,740
Com. On Ministry	3,950
Com. On Mission	5,600
Com. On Vocations	1,100
Mt. Association of Churches	3,750
Presbytery Expenses	2,500
<b>Total Expenses</b>	<b>66,500</b>
<b>Net Income (Loss)</b>	<b>-5,500</b>
<b><u>Higher Ed for 2010:</u></b>	
MSU Billings - 10,120	
Bozeman - 4,620	
Rocky - 1,000	