

**Presbytery of Yellowstone
Stated Meeting –November 6-7, 2009
First Presbyterian Church – Butte, Montana**

MINUTES

The Presbytery of Yellowstone met in a stated meeting at the First Presbyterian Church, Butte, Montana on Friday-Saturday November 6-7, 2009.

Friday, November 06, 2009

09-70 – Moderator Susan Thomas opened the meeting with prayer at 10:15 a.m. on Friday morning. Fran Babcock and Ric Tieman shared in lighting the Christ candle, and Susan led in a devotional. Neva Rathbun led a breathing exercise and prayer.

09-71 – Acting Stated Clerk Ted Williams called roll and determined that a quorum was present. Attendance was as follows:

Note – 1, 2, 3 Denotes ministers eligible to vote. 1, 2, 3 ... denotes elders eligible to vote.

Church	Minister Members	Elder Commissioners	Others Present
Anaconda	1-Mary Davis	1-Barbara Beardsley	2-Cal Boyle (St.Timothy's Chapel Committee Moderator) 3-Jim Moses (Mission Committee Moderator) Karen Moses Sally Ralston Linda Smith
Belgrade, Springhill	2-Bedford J Otey	4-John Grossenbacher	5-Debbie Blackburn (Budget & Finance Committee Moderator) Richard Ramler
Billings, 1 st	3-Jacquelyn Pinkowski	6-Greta Murray	7-Cathy McLean (Camping & Youth Committee Moderator) Curt Kochner
Billings, St.Andrew	4-Brent Long	8-Grady Skaggs	
Bozeman	5-Dan Krebill (Sat. excused) 6-Jody McDevitt	9-Chuck Beck	10-Fran Babcock (Council Moderator) Jim Babcock (COGA) 11-Suzanne Bratsky (co-moderator, Presbyterian Women) Susan Gibb Doris Krebill Ric Tieman (Vision Team) 12-Ted Williams (Vice Moderator)
Butte	7-Harlan (Lanny) Rounds	13-Bill McGladdery (moderator, Personnel Committee)	John Clark
Colstrip	Robert J Shy, Jr (LLP) (unexcused)	14-David McNay	Darlene McNay

Deer Lodge Dillon	15-Phil Maxwell (CLP) 8-David Andrew	16-Michael Ward 17-Terry Johnson	
Ennis	Jean M Johnson (excused)	18-Bob Beekman	June Haigh 19-Violet Haigh (Moderator, Representation Committee)
Forsyth	Vicki Waddington (CLP) (unexcused)	(unexcused)	
Geyser	20-Editha McKay (CLP)	21-Raelene Konzak	
Harlowton	Jerry Collins (unexcused)	(unexcused)	
Hysham	9-John Dyce	(unexcused)	
Jordan	Vacant	22-Deanna Hansard	
Lewistown	10-Jed Cauffman	(unexcused)	
Manhattan	11-Debbie Funke	(unexcused)	
Miles City	12-Sherwood McKay	23-Wayne Lathrop	
Philipsburg	13-Warren S Craig	24-Jim Christensen	Janet Christensen
Poplar	Vacant	(unexcused)	
Roy	Vacant	(unexcused)	
Stanford	Editha McKay (CLP)	25-Dixie Youderian	Jodie Licht
Terry	14-Leon Rathbun	(unexcused)	
West Yellowstone	Vacant	26-Glenn Wheeler	
White Sulphur	John Rohwer (unexcused)	27-Connie Townsend (Nominating Committee Moderator)	
Wise River	Dick Davis (San Francisco Presbytery)	(unexcused)	
Wolf Point	Vacant	(unexcused)	

Other Minister Members Present:

15-Paul Cousins
16-George H Goodrich, Jr (co-executive presbyter)
17-Kathy Goodrich (co-executive presbytery)
18-Paul Krebill (pastor emeritus)
19-Freeman McCall (pastor emeritus)
20-Richard McNeely
21- Neva Rathbun (pastor at-large)
22-Susan Thomas (Moderator – hospital chaplain-Billings Deaconess)
23-Kimberly Woeste (United Campus Ministry – MSU Billings)

Corresponding Members Present

Zane Buxton – (Synod Executive) – member Denver Presbytery
Richard Davis – member San Francisco Presbytery
James Fiedler – member Glacier Presbytery (Saturday only)
Gerald Swanson – member Dakota Presbytery
Rick Young – (Board of Pensions) – member Grace Presbytery

Others Present

Diana Fiedler (Helena)
Rev Lyle Hamilton (Intermountain, Inc)

09-72 - Presbytery voted to grant **corresponding members**, together with Ric Tieman and Curt Kochner privilege of the floor.

09-73 – Presbytery moved to assign this evening's worship service offering to Butte 1st for their upcoming medical mission trip to Mexico. (Offering was \$703.00)

09-74 – Lanny Rounds welcomed presbytery to Butte.

09-75 – Presbytery approved the Docket – with addition of Saturday committee reports.

09-76 – A report from the **Pastoral Team to Springhill** was made by Phil Maxwell, Freeman McCall, Jody McDevitt, and Sally Ralston.

09-76.1 – Presbytery passed the following motion by a vote of 39 to 10: “The Pastoral Team moves that the Springhill Presbyterian Church be dismissed from the Presbytery of Yellowstone to the Presbytery of the West of the Evangelical Presbyterian Church effective upon completion of legal and ecclesiastical details and receipt of Springhill Presbyterian Church by the Evangelical Presbyterian Church.”

09-76.2 – Presbytery passed the following motion by a vote of 35 to 14: “The Pastoral Team moves that the Springhill Presbyterian Church be dismissed for a settlement of \$75,000 to be paid in five installments over five years, and that the other elements (listed below) determined by the Pastoral Team of Yellowstone Presbytery and the Dismissal Team of the Springhill Presbyterian Church be observed in the legal settlement yet to be drafted.”

Terms of the settlement will include:

- a) a covenant not to sue
- b) agreement not to educate, or encourage other PC(USA) congregations, members or leaders regarding entering into the EPC
- c) mutual up building (no slander or libel) between the Springhill Church and the Presbytery of Yellowstone
- d) joint public statements
- e) submission of original Springhill Presbyterian Church session and congregational minutes to the PC(USA).

09-76.3 – Presbytery voted to name an administrative commission to handle details of the Springhill church dismissal at a special conference call Presbytery meeting on Monday November 23 at 7:00 p.m.

09-77 – Susan Thomas and B.J. Otey led in prayer for the Springhill church and for the Presbytery.

09-78 – Presbytery recessed for lunch at 12:30 p.m.

09-79 – Presbytery reassembled at 1:30 p.m. for **Vision Team report** – Ric Tieman, George Goodrich, Curt Kochner.

09-79.1 – Presbytery moved to adopt the following **Yellowstone Presbytery Vision Statement**:

Yellowstone Presbytery – guided and sustained by Scripture, the Holy Spirit, and prayer – is a community rooted in the love of Jesus Christ.

We will

Gather Together for God's glory and spiritual synergy.

Equip and Encourage disciple-making congregations and leaders for living the Gospel ... intentionally becoming more like Christ; ably sharing our faith; impacting our communities; worshipping in loving response to God; and mutually supporting and training leaders.

Go Out to join Christ in Christ's mission in our communities, Montana, and the world ... embodying and sharing God's Good News; loving and serving, as we are commanded, in our words, actions, and relationships

09-80 – Co-General Presbyters' Report was given by George and Kathy Goodrich. They highlighted how proud and grateful they are to be ministering in Yellowstone Presbytery.

09-81 - Stated Clerk's report – Presbytery approved minutes of meeting of May 15-16, 2009.

09-82 – Synod Executive's report was given by Zane Buxton. He noted that Glacier Presbytery has called Ed Albright as consulting general presbyter, and he commented on Springhill departure.

09-83 – Presbyterian Women – Cathy McLean, Mary Davis and Suzanne Bratsky presented a skit celebrating gifts of women in ministry to Presbyterian churches and the 500th anniversary of birth of John Calvin. John Calvin himself (Paul Krebill) made an appearance. They also noted that seven women from Yellowstone Presbytery attended this summer's Church-Wide National Women triennial gathering in Louisville. Mary Davis, Neva Rathbun, Suzanne Bratsky, Barbara Beardsley and Susan Gibb all reported on their trip.

09-84 – Nominating Committee report (Part 1) – Connie Townsend presented the ballots for 2010 members and moderators for committees. Nominations from the floor will be accepted tomorrow, and Presbytery will vote. (See 09-90 below)

09-85 – Presbytery recessed for dinner and reassembled for worship (Freeman McCall preaching) and communion (Lanny Rounds officiating). George Goodrich led in prayers for the churches.

09-86 – Presbytery recessed for the evening at 8:00 p.m.

Saturday, November 07, 2009

09-87 – Presbytery reconvened at 8:30 a.m. Rev. James Fiedler (pastor 1st Presbyterian Church, Helena) led in worship.

09-88 – Rick Young brought greetings from **Board of Pensions**. He stated that the pension plan is fully funded, and there will be no increase in health care premiums for 2010

09-89 – Rusty Craig voiced his thanks to George, Kathy, Phil, Freeman, Jody and Sally, who invested many hours as members of the Pastoral Study Team.

09-90 – Nominating Committee report (Part 2) – Connie Townsend

09-90.1 – Presbytery voted to elect committee members as follows:

Budget and Finance Committee

Class of 2012 – Elder Dan Holland (Bozeman)

Camping and Youth Committee

Class of 2012 – CLP Cathy McLean (1st Billings)

Elder Veva Larson (Wise River)

Elder Eldon Rice (Forsyth)

Higher Education Committee
 Class of 2012 – Elder Chuck Broughton (Bozeman)
 Elder Ray Knox (Bozeman – MSU Bozeman)
 Elder Curt Kochner (Billings St. Andrew – MSU Billings)

Committee on Ministry
 Class of 2011 – Elder John Clark (Butte)
 Class of 2012 – Rev. Priscilla Bell
 Elder Gayle Holland (Forsyth)
 Elder Russ Kline (Billings)
 CLP Robert Shy (Colstrip)

Committee on Mission
 Class of 2012 – Elder Ken Siroky (Roy)

Committee on Representation
 Class of 2012 – Elder Claudia Stanton (Jordan)

St. Timothy's Chapel Committee
 Class of 2010 – Rev. Freeman McCall
 Class of 2012 – Elder Cal Boyle (Anaconda)
 Rev. Warren Craig
 Elder Art Neill (Butte – Billings in winter)

Committee on Vocations
 Class of 2012 – Rev Leon Rathbun

Commissioners to 2010 General Assembly
 Clergy – Rev. Susan Thomas
 Elder – David McNay (Colstrip) Alternate – Caroline Fleming (Miles City)
 Youth Advisory Delegate – Ben Pehl (Terry)

Commissioners to Synod of the Rockies (June 10-12, 2010)
 Class of 2011 – Rev Priscilla Bell
 Elder Mike Gapay (Lewistown)
 Rev Sherwood McKay
 CLP Cathy McLean (Billings 1st)

Delegate to Montana Association of Churches
 Elder Celia VandeCreek (Bozeman)

09-90.2 – Presbytery voted to elect moderators as follows:

Presbytery – Elder Ted Williams (Bozeman)
 Vice Moderator – CLP Editha McKay (Geysers)

Committees

Budget and Finance
 Elder Debbie Blackburn (Springhill)

Camping and Youth
 Elder Cathy McLean (Billings 1st)

Higher Education
 Elder David Kimball (Billings St. Andrew)

Ministry
 Rev Sherwood McKay

Mission
 Elder Jim Moses (Anaconda)

Nominations
 Elder Connie Townsend (White Sulphur Springs)

Representation
 Elder Linda Smith (Anaconda)

Vocations
 Rev Mary Davis

St. Timothy Chapel
 Elder Cal Boyle (Anaconda)

09-91 – Vision Team – Blackburn and Ric Tieman led in further discussion of implementation of Vision Statement.

09-92 – Refreshment Break

09-93 – Intermountain – Lyle Hamilton brought greetings

09-94 – **Committee on Ministry** – Phil Maxwell reported as follows:

09-94.1 – COM approved Billings 1st Mission Statement and granted permission to elect PNC

09-94.2 – Presbytery voted to approve dissolution of relationship between 1st Presbyterian Church, Miles City and Sherwood McKay as of November 30, 2009 (pending congregation vote)

09-94.3 – COM approved Neva Rathbun to become moderator of Miles City session, and George Goodrich to moderate congregational meeting on November 15.

09-94.4 – Dick Davis read his Statement of Faith. Presbytery voted to receive him from Presbytery of San Francisco as an honorably retired member of presbytery, to extend his term as Stated Supply, and to name him moderator of Big Hole session.

09-94.5 – COM dismissed Rev Robert Lodwick to Denver Presbytery

09-94.6 – COM noted pending departure of Phil Maxwell from Deer Lodge, and named Mary Davis as Moderator of 1st Presbyterian Church Deer Lodge

09-94.7 – COM noted departure of Vicki Waddington from Forsyth, and named Robert Shy as Moderator of Forsyth Federated Church

09-95 – **Committee on Higher Education** – Paul Krebill reported for committee.

09-95.1 – Presbytery approved a revised Covenant of Understanding between Rocky Mountain College and Yellowstone Presbytery. (**See attachment 1**)

09-95.2 – Presbytery endorsed a request to Synod for 2010 funding as follows:

MSU-Billings - \$5,060

MSU-Bozeman - \$2,850

Rocky Mountain College - \$1,000

Total - \$8,910

09-96 – **Committee on Budget & Finance** – Debbie Blackburn reported.

09-96.1 – Financial statement as of September 30, 2009 (**See attachment 2**)

09-96.2 – Presbytery approved increase in per capita for 2010 from \$40.00 to \$41.00.

Presbytery \$28.47

Synod 6.38

General Assembly 6.15

09-97 – **Council** – Fran Babcock reported.

09-97.1 – 2010 Glacier/Yellowstone Convocation is to be hosted by Yellowstone Presbytery – Mary Davis head of planning team. Team members are Cathy McLean, Susan Thomas, Ron Hanson. Glacier team head is Glenn Burfiend. The Convocation will be in Bozeman, late April or early May.

09-98 – **Vocations** – Report by Mary Davis. Presbytery voted to extend docket by 10 minutes.

09-99 – **Camping/Youth Committee** – Cathy McLean reported. There will be a 2010 Camping Planning Team meeting in Billings on November 21.

09-99.1 – 2010 Youth Triennium – Jody McDevitt will be Registrar. She showed a promotional video and asked for assistance in recruiting youth to attend.

09-101 – **Mission Committee** – Jim Moses reported.

09-102 – Presbytery adjourned at 12:30 p.m. – prayer by John Clark

09-103 – Next meeting February 22-23, 2010 at 1st Presbyterian Church, Billings

Ted Williams, Acting Stated Clerk

Attachment 1

COVENANT OF UNDERSTANDING BETWEEN ROCKY MOUNTAIN COLLEGE AND THE PRESBYTERY OF YELLOWSTONE – PRESBYTERIAN CHURCH (U.S.A.)

To underscore the continuing relationship between Rocky Mountain College and the Presbytery of Yellowstone, to honor the ties that have nurtured the College since its beginning, and to build upon the heritage of support, trust, confidence, and achievement, Rocky Mountain College and the Presbytery of Yellowstone mutually affirm the following covenants:

The College shall:

1. Publicly celebrate its heritage and affirmation with the Presbyterian Church (U.S.A.) and the Presbytery of Yellowstone.
2. Offer opportunities to engage in programs and activities of the College for the Presbytery and its churches and individual members.
3. Encourage the involvement of its students, faculty, staff and trustees in the programs and activities of the Presbytery and its member churches.
4. Offer educational opportunities for current and future leaders of the Church.
5. Offer opportunities for use of College facilities by the Presbytery and its institutional and individual members.
6. Offer opportunities for the Presbytery and its member churches to participate in the life, service and ministry of the College.
7. Maintain a concern for and provide ministry to the spiritual needs of the campus community.

The Presbytery shall:

1. Publicly celebrate its heritage and affiliation with Rocky Mountain College.
2. Confirm and encourage its members as they are called to be Trustees of the College.
3. Endeavor to provide financial support to the College on an annual and predictable basis.

4. Offer opportunities for the College to encourage attendance by prospective students within the Presbytery.
5. Offer opportunities for presentation and discussion of the interests of the College at Presbytery and church meetings.
6. Offer opportunities and encouragement for students, faculty, staff, and trustees to be involved in the life, service, ministry of the Presbytery and its member churches
7. Recognize and support the College's ministry to the spiritual needs of the college community. (This will include membership in the Presbytery for the chaplain, if eligible.)

This Covenant of Understanding shall be presented to the Trustees of the College and the Council of the Presbytery for their review and approval at least every fifth year after its initial review and approval by those bodies, in accordance with their By-laws and other rules of order.

By the grace of God, in recognition and appreciation of God's gifts, and in order to provide glory and honor to God, Rocky Mountain College and the Presbytery of Yellowstone hereby pledge to uphold the covenants contained therein and to be faithful stewards of their mutual interests. In witness whereof, the duly authorized officer or agent of each has executed the Covenant of Understanding.

Rocky Mountain College

Presbytery of Yellowstone

By _____

By _____

Date _____

Date _____

Attachment 2

Presbytery of Yellowstone - Bozeman, MT
Balance Sheet as of September 30, 2009

Saturday, 24 October 2009

Page 1 of 2

Account #	Account Name	Beginning Balance	YTD Balance
Assets			
1.00.1010.0000	Checking Account #3133214	97,119.38	94,438.23
1.00.1020.0000	Petty Cash	22.18	22.18
1.00.1030.0000	Money Market #129013355	121,361.85	122,044.34
1.00.1031.0000	St Timothy M. M #1 #3531961	1,502.67	1,501.86
1.00.1032.0000	St. Timothy MM #2 #129013686	1,502.13	1,501.40
	Total Current Assets	\$221,508.21	\$219,508.01
1.00.1040.0000	Beartooth Electric Coop	1,337.70	1,337.70
	Total Other Assets	\$1,337.70	\$1,337.70
1.00.1050.0000	Donor Restricted Assets	0.00	0.00
	Total Restricted	\$0.00	\$0.00
1.00.1060.0000	Donor Principal Restricted	0.00	0.00
1.00.1065.0000	St Timothy Chapel #1 52001085	161,458.64	168,861.36
1.00.1070.0000	St Timothy Chapel #2 52006024	80,709.37	80,563.20
1.00.1075.0000	Bozeman Campus 000104537	69,590.30	75,684.48
1.00.1080.0000	Partnership Fund MM 129013793	44,585.46	44,769.21
	Total Principal Restricted	\$356,343.77	\$369,878.25
1.00.1039.0000	Accounts Receivable	0.00	0.00
	Total Assets	\$579,189.68	\$590,723.96
Liabilities			
	Total Accounts Payable	\$0.00	\$7,718.22
	Advanced Pledge Payment	\$2,500.00	\$0.00
	Total Payroll Liabilities	\$782.00	\$3,001.21
2.00.0000.0000	Accounts Payable/Vendors	0.00	300.00
		0.00	0.00
	Total Liabilities	\$3,282.00	\$11,019.43
Fund Balance			
3.01.2700.0000	Unreserved Fund Balance	36,971.65	39,336.81
3.02.2800.0000	General - Administrative	64,586.53	47,517.53
3.03.2805.0000	General - Program	25,453.05	24,151.03
3.04.2700.0000	General - Restricted Admin.	45,715.92	58,568.81
	Total General Fund Balance	\$172,727.15	\$169,574.18
3.10.2810.0000	Big Sky NCD Grant Fund	0.00	0.00
	Total Unrestricted Balance	\$0.00	\$0.00
3.15.2810.0000	Bookstore Fund	0.00	0.00
3.16.2811.0000	Bozeman Campus Ministry Fund	0.00	0.00
3.19.2815.0000	Camp Scholarship Camp. & Youth	1,425.00	0.00
3.23.2820.0000	Christian Ed. Resources Misson	2,014.74	2,014.74
3.27.2825.0000	Clergy Emergency Fund COM	345.00	345.00
3.31.2830.0000	Continuing Education COM	9,203.69	5,876.14
3.32.2832.0000	Convocation	0.00	0.00
3.35.2835.0000	Equal Exchange Coffee Mission	462.60	462.60
3.39.2840.0000	Linda Hofer COM	3,001.08	3,001.08
3.41.1000.0000	Mission Marketplace	173.00	173.00
3.43.2845.0000	New Church Development Fund	3,093.34	2,428.84
3.45.2847.0000	Parish Development	1,406.02	1,406.02
3.47.2850.0000	Partnership- Available COM	585.75	769.50

Presbytery of Yellowstone - Bozeman, MT
Balance Sheet as of September 30, 2009

Saturday, 24 October 2009

Page 2 of 2

Account #	Account Name	Beginning Balance	YTD Balance
3.48.2500.0000	Heifer Mission Trip	760.90	760.90
3.49.2700.0000	Pastor's Discretionary Fund	2,500.00	2,500.00
3.51.2855.0000	Peace Making Offering Mission	1,054.09	1,068.92
3.55.2860.0000	Pentecost Offerings Misson	335.32	335.32
3.56.1220.0000	Special Offering Other Fund	769.13	355.21
3.59.2865.0000	Restoring Creation Misson	1,165.07	1,165.07
3.63.2870.0000	Revamp Camp -Camp. & Youth	1,693.12	777.71
3.67.2875.0000	St. Timothy's Money Market #1	1,502.67	1,501.86
3.68.2877.0000	St Timothy Money Market #2	1,502.13	1,501.40
3.69.1500.0000	Mission Connection	(500.00)	(500.00)
3.70.3500.0000	Transformation Fund (COM)	7,888.00	7,353.94
3.71.2880.0000	Vanuatu Mission Fund	0.31	0.31
3.75.2885.0000	Yellowstone Prov. 28:8 Mission	4,754.55	5,437.04
3.78.0000.0000	Hunger Program	2,218.33	2,218.33
3.79.2890.0000	2 Cents a Meal Project Mission	68.67	68.67
	Total Designated funds	\$47,422.51	\$41,021.60
3.90.2910.0000	Bozeman Campus Foundation	69,590.30	75,684.48
3.92.2920.0000	St.Timothys #1 (PC USA) Found	161,458.64	168,861.36
3.93.2921.0000	St. Timothys #2 (PC USA) Found	80,709.37	80,563.20
3.94.2930.0000	Partnership Fund Principal COM	43,999.71	43,999.71
	Total Restricted Fund Balances	\$355,758.02	\$369,108.75
3.99.9999.9999	Suspense Fund	0.00	0.00
	Total Fund Balance	\$575,907.68	\$579,704.53
	Total Liabilities and Fund Balance	<u>\$579,189.68</u>	<u>\$590,723.96</u>

**Presbytery of Yellowstone - Bozeman, MT
Administrative Report as of September 2009**

	As of 9/30/09	Budget 2009	Remaining Budget
<u>Income</u>			
Per Capita	93,352.47	107,121.00	13,768.53
Synod Partnership Funds	40,500.00	54,000.00	13,500.00
Administrative Support	27,145.00	43,250.00	16,105.00
Total Income	160,997.47	204,371.00	43,373.53
 <u>Expenses</u>			
Camping and Youth	128.00	500.00	372.00
Committee for Judicial	4,187.73	3,953.00	-234.73
Committee on Budget & Finance	50.00	200.00	150.00
Committee on Higher Education	0.00	300.00	300.00
Committee On Ministry	2,894.83	4,451.00	1,556.17
Committee on Missions	565.65	1,350.00	784.35
Committee on Nominations	75.00	438.00	363.00
Committee on Personnel	0.00	430.00	430.00
Committee on Representation	0.00	144.00	144.00
Com. On St Timothy's Chapel	132.45	100.00	-32.45
Committee on Vocations	186.74	700.00	513.26
Delegates to Other Bodies	147.00	500.00	353.00
Payroll Taxes	2,206.50	2,989.00	782.50
Per Capita	33,555.34	33,555.00	0.66
Personnel	98,529.07	135,897.00	37,367.93
Presbytery Council	2,047.77	2,700.00	652.23
Presbytery Expense	6,850.08	14,470.00	7,619.92
Presbytery Office	13,463.43	17,140.00	3,676.57
Total Expense	165,019.59	219,818.00	54,798.41

**Presbytery of Yellowstone - Bozeman, MT
Program Report as of September 2009**

	As of 9/30/09	Budget 2009	Remaining Budget
<u>Income</u>			
General Mission Pledge	25,310.99	40,401.00	15,090.01
Camp Income	14,963.00	15,002.00	39.00
Synod Partnership Funds	5,275.00	8,940.00	3,665.00
Emergency Counseling	0.00	700.00	700.00
Total Income	45,548.99	65,043.00	19,494.01
<u>Expenses</u>			
Camping & Youth	22,631.26	25,000.00	2,368.74
Committee on Higher Education	13,410.00	17,880.00	4,470.00
Committee on Ministry	3,074.85	2,750.00	-324.85
Committee on Mission	2,950.00	7,750.00	4,800.00
Committee on Vocations	300.00	1,700.00	1,400.00
Mt. Association of Churches	0.00	3,700.00	3,700.00
Presbytery Expenses	3,517.19	2,500.00	-1,017.19
Total Expense	45,883.30	61,280.00	15,396.70