

Yellowstone Presbytery**2010****Administrative Budget**

Per Capita - 2546 Members	
Total Presbytery Per Capita	28.47
Synod Per capita rate	6.38
GA Per Capita rate	6.15
Total Per Capita Rate	41.00

Per Capita Presbytery	72485
Per Capita Synod	16243
Per Capita GA	15658
Total Per Capita	104386

Block Grant -Administrative	54000
Total Synod Partnership Funds	54000

Administrative Support	44500
Reimbursed Expenses (from 2009)	3114
Total other Income	47614

Total Income	206000
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EXPENSES

Meals - Camping & Youth	100
Travel - Camping & Youth	400
Total Commission for Judicial Process	1000
Meals - Budget & Finance	100
Travel - Budget & Finance	100
Meals - Comm. On Higher Ed	50
Travel - Comm on Higher Ed	150
Meals - COM	200
Meetings Misc - COM	200
Training - COM	400
Travel - COM	4350
Meals - Comm. On Mission	100
Travel - Comm. On Mission	600

Meals - Comm. On Nominations	50
Travel - Comm. On Nominations	300
Meals - Comm. On Personnel	70
Travel - Comm. On Personnel	380
Meals - Comm. On Representation	20
Travel - Comm. On Representation	120
Meals - Comm. St Tim's Chapel	25
Travel - Comm. St Tim's Chapel	75
Copies & Postage - Comm. On Vocations	25
Lodging - Comm. On Vocations	150
Meals - Comm. On Vocations	100
Travel - Comm. On Vocations	525
Prep for the Ministry - Vocations	100
Lodging - Delegates to other Bodies	75
Meals - Delegates to other Bodies	50
Travel - Delegates to other Bodies	275
Medicare & Social Security	2866
Work Comp Insurance	362
Unemployment Taxes	150
Per Capita GA Expenses Misc	16243
Per Capita Synod Expenses Misc	15658
Salary - Administrative Assistant	20894
Travel - Administrative Assistant	120
Expense for General Presbyter	
Housing	26400
Lodging	600
Meals	800
Miscellaneous	700
Miscellaneous Expense - Kathy	3000
Pension	19500
Salary	35505
Study Leave	700
Telephone & Conference calls	1100
Professional Expenses	100
Training	500
Travel	6500

Expenses for Stated Clerk	
Meals	100
Miscellaneous	300
Pension	3150
Salary	10300
Travel	700
Salary - Treasurer	6262
Lodging - Council	100
Meals - Council	400
Miscellaneous - Council	200
Travel - Council	2000
Loding - Presbytery	800
Meals - Presbytery	100
Miscellaneous - Presbytery	700
Travel - Presbytery	6700
Convocation Planning - Presbytery	700
Vision Task Force	1000
Expenses for Presbytery Office	
Copies & Postage	2200
Equipment	200
Insurance	750
Miscellaneous	460
Rental - Office	9390
Supplies	1800
Telephone & Conference calls	2200
Total Expenses	212300
Net Income (Loss)	-6300
Pension Rate	31.50%
Salary increase rate	3.00%