

Yellowstone Presbytery **2,010**

Program Budget

Income:

General Missions Pledge	34,990
Camp Income	15,100
Campus Ministry (Synod)	7,910
Campus Ministry (Transfer)	3,000

Total Income **61,000**

Expenses:

Camping & Youth	26,060
Camping - Triennium	7,800
New Church Development	0
Com. On Higher Education	15,740
Com. On Ministry	3,950
Com. On Mission	5,600
Com. On Vocations	1,100
Mt. Association of Churches	3,750
Presbytery Expenses	2,500

Total Expenses **66,500**

Net Income (Loss) **-5,500**