

Narrative Report
Yellowstone Presbytery
Budget & Finance Committee
February 21-22 Presbytery Meeting

Our report has two attachments, which serve to supplement this narrative. The attachments are:

December 31, 2013 Treasurer's report
2014 Proposed budget and accompanying narrative

The December 31, 2013 Treasurer's report is presented as the final accounting of the Presbytery's 2013 year.

Prior to the presentation of the 2014 Proposed Budget (which we are grateful to Debbie Blackburn for presenting), we would also like to present the following item for action.

Action Item:

The Committee requests that Presbytery approve adoption of a policy wherein the Leadership Council is authorized to approve the transfer of \$5,000 (per occurrence) from the various designated or restricted funds without having to obtain Presbytery approval. As a corollary to this action the Committee would recommend that responsibility for the various funds reside with the Leadership Council except as outlined below:

St. Timothy's

Any fund labeled as
St. Timothy's

Committee on Ministry

Clergy Emergency
Linda Hofer
Partnership Available
Transformation

The Budget & Finance Committee has also attached a proposed budget for 2014 and submits the following action item.

Action Item:

The committee requests (with Leadership Council's concurrence) Presbytery approve the 2014 budget.

Respectfully Submitted,

Dan Holland, Moderator
Budget & Finance Committee
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