## St Timothy's Memorial Chapel Committee Report to Yellowstone Presbytery June, 2016

The winter meeting was held at noon on March 9, 2016 at 1<sup>st</sup> Church in Anaconda. Following a blessing for our lunch the business meeting was conducted. Those in attendance were Ray Tribelhorn, Art Keeler, Zane Murfitt, Sally Ralston, John Fitzpatrick, Gary Rowe, Diana Neely (via phone), Art Neill and Ron Hanson.

Major items on the Agenda were:

Committee Assignments for 2016 – Ron handed out the committee assignment list for 2016. Some adjustments to the list were approved.

**Treasurers Report** – **Gary** presented the Treasurerøs report and it was approved. For 2015 our income exceeded the budget by \$943 but due to some extraordinary repairs our expenses exceeded the budget by \$4,200.

**Long Range Plan** – We have received a \$30,000 donation for construction of the Columbarium. Ron will meet with contractors when the snow is gone and designs are complete in order to secure bids. When we meet with the contractors for the Columbarium we will also talk about the cost of salvage/removal of the old Mine Office Building.

**Other Projects** - Two other projects were also approved ó the placement of a directional sign at the top of the hill to point out the location of the Chapel parking area and the refurbishing of the flower beds at the Manse. Ray and Ron met with a contractor two weeks later and reviewed these two projects and we are awaiting a bid. A third project, to construct a Custodians Closet in the Fellowship Hall, to relieve congestion in the Utility Room will be discussed at the June meeting.

**Worship** – Pastor Contracts for Summer Worship Services have been signed. Following is the schedule:

- Rev. Andrew Mullins ó June 7 and 12.
- Rev Donald Dempsey ó June 19
- Rev. Gordon Stewart ó June 26 and July í ...
- Rev. Wayne Boulton ó July thru August xxx

Contracts are also in place for the Organists/Pianists. We have drafted a Special Music Policy which the committee will act on at its June meeting.

We have also hired an inside custodian/wedding facilitator for the 2016 season.

**Next Meetings** - The Committee® next meeting will be on June 5, 2016 at 12:00 noon at the Chapel. This will be our annual grounds clean-up which will be followed by a business meeting. Our fall meeting is scheduled for September 10<sup>th</sup>.

**Adjournment -** The meeting was adjourned with Ron offering a closing prayer.