



The First Presbyterian Church of Billings is looking forward to hosting the February 10-11 meeting of the Yellowstone Presbytery. The church is located on the corner of Poly Drive and 13<sup>th</sup> Street West. Lots of parking is available in the church's parking lot. Information is provided below about registration, lodging, meals, and nursery care.

**Registration:**

Registration will be held in the church's gallery beginning at 11:00 AM on Friday, February 10.

**Lodging:**

Hotel reservations can be made by calling the Sleep Inn at (406) 254-0013 with a special rate under "First Presbyterian Church" for \$101.00 per night. **Reservations must be made by Tuesday, January 31 to receive this special rate.** The hotel is located at 4904 Southgate Drive. The Sleep Inn provides a free breakfast and wireless internet. Other hotels near the church include the brand new Home2 Hilton Hotel located at 2611 7<sup>th</sup> Ave North (252-2255) and the Best Western Clock Tower Inn located at 2511 1<sup>st</sup> Ave North (259-5511).

**Meals:**

The church will provide a free lunch at 12noon on Friday in the fellowship hall. The evening meal on Friday will be served for a cost of \$7/person. If special dietary needs are requested, please e-mail Pastor Dave Thompson at [pastordave@fpcbillings.org](mailto:pastordave@fpcbillings.org) or call/text him at 696-4913. The church will also provide a free breakfast on Saturday morning at 7:30 AM as well as snacks on Friday and Saturday.

**Nursery Care:**

If nursery care is needed please contact Pastor Dave Thompson at [pastordave@fpcbillings.org](mailto:pastordave@fpcbillings.org) and we can arrange to have a nursery attendant provide care during the meeting.

We look forward to having you join us!

Pastor Dave Thompson  
[pastordave@fpcbillings.org](mailto:pastordave@fpcbillings.org)  
406-696-4913





Year: \_\_\_\_\_ EXPENSE VOUCHER  
**YELLOWSTONE PRESBYTERY**

Attn: Treasurer, Sheryl Hallin  
PO Box 1254, Bozeman, MT 59771

More forms available on website: [www.yellowstonepcusa.org](http://www.yellowstonepcusa.org)

Please complete the voucher, including your signature and the signature of one other person (Stated Clerk, Committee, Commission, Council, or Presbytery Moderator). Two signatures are required. Attach documentation and receipts for all expenses except mileage.\* **Must submit within 30 days of charge.**

Pay to:

NAME \_\_\_\_\_

MAILING ADDRESS \_\_\_\_\_

CITY, STATE, ZIP \_\_\_\_\_ PHONE \_\_\_\_\_

NOTE: Presbytery mileage reimbursement is \$0.25 per mile. For car pooling, add \$0.05 per mile per additional passenger.

Acct # \_\_\_\_\_ For \_\_\_\_\_

Meeting Location \_\_\_\_\_ Date \_\_\_\_\_ \$ \_\_\_\_\_

Acct # \_\_\_\_\_ For \_\_\_\_\_

Meeting Location \_\_\_\_\_ Date \_\_\_\_\_ \$ \_\_\_\_\_

Acct # \_\_\_\_\_ For \_\_\_\_\_

Meeting Location \_\_\_\_\_ Date \_\_\_\_\_ \$ \_\_\_\_\_

Acct # \_\_\_\_\_ For \_\_\_\_\_

Meeting Location \_\_\_\_\_ Date \_\_\_\_\_ \$ \_\_\_\_\_

TOTAL VOUCHER AMOUNT \$ \_\_\_\_\_

\_\_\_\_\_  
YOUR SIGNATURE

\_\_\_\_\_  
SIGNATURE OF OFFICER/MODERATOR

-----  
**If you would like to make a donation to the Presbytery, please do so with a check payable to the Presbytery so that you can obtain a donation letter at year end.**

Treasurer's Use Only

Date of Check: \_\_\_\_\_ Number of Check: \_\_\_\_\_ Amount: \$ \_\_\_\_\_

Remaining Budget: \_\_\_\_\_ As of: \_\_\_\_\_

## CHART OF ACCOUNTS

Please use the following account numbers when completing the voucher on the reverse side. This list does not include all account numbers. Please contact the Treasurer at the presbytery office if you have any questions.

### PRESBYTERY OFFICE

8201.2400 Copies & Postage  
8201.4000 Misc.  
8201.7400 Supplies  
8201.7500 Telephone/Conference Calls

PRESBYTERY - Meetings 7901.3500

### PRESBYTERY LEADERSHIP CABINET

7601.3500 Cabinet Meetings  
7601.4000 Cabinet Other  
7601.8100 Legal  
7601.3500 Task Force Meetings  
7901.3500 Presbytery Meetings  
7901.4000 Presbytery Other

### BUDGET & FINANCE

2201.3700 Meals  
2201.7800 Travel  
PERSONNEL - Meetings  
3701.3700 Meals  
3701.7800 Travel

### CAMPING & YOUTH TEAM - Meetings

1301.3700 Meals  
1301.7800 Travel

### CAMPING PROGRAM . EXPENSES

5.01.1351.2400 Copies & Postage  
5.01.1351.3200 Insurance  
5.01.1351.5700 Publicity  
5.01.1360.1400 Camp Staff  
5.01.1360.2900 Food  
5.01.1360.4000 Misc. expenses  
5.01.1360.6200 Rental Equipment  
5.01.1360.7400 Supplies  
5.01.1360.7490 Swimming  
5.01.1360.7710 Transportation-Bus  
5.01.1360.8300 Utilities Westminster Spires  
5.01.1350.6010 Triennium  
5.01.1390.4000 Events, Misc.  
5.01.1395.4000 Admin Travel & Meals

### PASTORAL MINISTRY TEAM/Vocations

5.01.2840.0000 PMT Meeting Expenses  
5.01.2853.4000 Vocations-Other  
2849.7700 PMT Training  
2852.4000 Emergency Career Counseling

### REPRESENTATION/NOMINATIONING TEAM

5.01.3401.3500 Rep/Nom Meetings  
5.01.3401.4000 Rep/Nom Other

### ST. TIMOTHY'S

5.01.4301.3500 St. Tim's Meetings  
5.01.4301.4000 St. Tim's Other

### DELEGATES TO OTHER BODIES

5.01.5201.3500 Delegates' Meetings  
5.01.5201.4000 Delegates' Other



# THE PRESBYTERY OF YELLOWSTONE MEETING REGISTRATION

Date \_\_\_\_\_

Name: \_\_\_\_\_

Church: \_\_\_\_\_

Address: \_\_\_\_\_

Street or Box #

Town

Zip

Phone: \_\_\_\_\_ E- Mail: \_\_\_\_\_

I am a: \_\_\_\_\_ Minister Member of Yellowstone Presbytery.

I am a: \_\_\_\_\_ CRE commissioned to pastoral service in Yellowstone Presbytery.

I am a: \_\_\_\_\_ Elder Commissioner (elected by my church)

I am a: \_\_\_\_\_ Ruling Elder but not a voting commissioner.

I am a: \_\_\_\_\_ Elder Member of YP (officer or moderator in the Presbytery).

I am a: \_\_\_\_\_ Corresponding Member (Presbytery of \_\_\_\_\_).

I am a: \_\_\_\_\_ Visitor.



## Yellowstone Presbytery Elder Commissioner Report Form

**Thank you for serving your congregation as an Elder Commissioner to this meeting of Yellowstone Presbytery!**

One of the most important responsibilities of an Elder Commissioner, beyond active participation in the meeting, is reporting back to the session, and possibly to your congregation, on what happened at the meeting.

To help you make your report the following outline may be helpful. Keep this sheet with you throughout the meeting. Make notes on it from time to time on decisions made, resources offered and times when the Holy Spirit was obviously present.

**Date and Location of the meeting:** \_\_\_\_\_

**Date and Location of the next meeting:** \_\_\_\_\_

**Items the session and/or congregation should know about:**

---

---

---

---

**Resources offered by the presbytery:**

---

---

---

---

**Churches / Pastors / Programs of Yellowstone Presbytery that need our prayers:**

---

---

---

---

**I felt the presence of the Holy Spirit when:**

---

---

**Upcoming Events:**

---

---





## Our Vision

**Yellowstone Presbytery** – guided and sustained by Scripture, the Holy Spirit, and prayer -- is a community rooted in the love of Jesus Christ

**We will . . .**

**Gather Together** for God's glory and spiritual synergy\*.

**Equip and Encourage** disciple-making congregations and leaders for living the Gospel . . . intentionally becoming more like Christ; ably sharing our faith; impacting our communities; worshipping in loving response to God; and mutually supporting and training leaders.

**Go Out** to join Christ in Christ's mission in our communities, Montana, and the world . . . embodying and sharing Christ's Good News; loving and serving, as we are commanded, in our words, actions, and relationships.

\* **Synergy: from the Greek synergos, συνεργός meaning working together.**

## PRESBYTERY OF YELLOWSTONE PRESBYTERY WORKSHOP and MEETING AGENDA Friday and Saturday, February 10<sup>th</sup> and 11<sup>th</sup>, 2017 First Presbyterian Church, Billings, Montana

**Transformed and Mobilized!**

**Loved & Called – Gifted – Equipped - Sent**

“To each is given the manifestation of the Spirit for the common good.” I Cor. 12

**Friday, February 10**

**10:30 am to Noon Workshop by Rev. Dr. Stan Ott  
Transforming Your Church with**

**Ministry Teams**

(Please email or call Presbytery office to sign up.)

### Gathering Together

**Noon**

**1:00 pm**

**1:25 pm**

**Lunch and Fellowship**

**Opening prayer**

**Welcome from host church**

**Roll Call, Declaration of a Quorum**

**Procedural Motion, Docket Approval**

**Afternoon prayer and Worship**

**Installation of Moderator**

**Dwelling in the Word**

### Equipping and Encouraging

**2:00 pm**

**2:10 pm**

**3:25 pm**

**3:45 pm**

**5:40 pm**

**5:55 pm**

**7:00 pm**

**Mark Frey (Board of Pensions)**

**Stan Ott (Transformed & Mobilized Part I)**

**Break**

**Stan Ott (continued)**

**Report from Co-General Presbyters**

**Camping & other Announcements**

**Dinner**

**Worship and Communion**

**Necrology Report**

**Preaching (Stan Ott) Mt. 9-10**

**Communion (Dave Thompson)**

**Offering (Westminster Spires Scholarships)**

**Following worship there will be a time of prayer for our leaders, our**

families, and our churches.

## Saturday, February 11th

- 8:30 am**                    **Worship and Dwelling in the Word**
- 9:00 am**                    **Stan Ott (Transformed and Mobilized Part II)**
- 10:10 am**                  **Break**
- 10:30 am**                  **Stan Ott (continued)**
- 11:00 am**                  **Reports and Other Business**  
Stated Clerk's Motions  
Representation/Nominations Report (election)  
Pastoral Ministry Team  
Leadership Cabinet  
Proposed Amendments to the Constitution
- 11:55 am**                  **Announcements**
- Going Out**
- 12:00 noon**                **Adjournment**
- 12:15 - 2:00 pm**        For those who would like to attend there will be lunch and conversation with Stan Ott to follow up, explore how your congregation might better equip and send, ask questions, share ideas.  
(Please email or call Presbytery office to sign up.)

Refer to **flyer** on the website for additional information and pre-registration.

## **Procedural Motion for Yellowstone Presbytery Meeting**

**Procedural Motion** - The Stated Clerk moves the following Procedural Motion:

1. That the roll for this meeting be established by completed Registration Sheets.
2. That written and oral requests for absences received by the Stated Clerk be approved.
3. That any Corresponding members present be seated.
4. That the Presbytery grant the Moderator the authority to give privilege of the floor to persons, other than Members or Commissioners, for the purpose of reporting to this meeting.
5. That the Moderator and the Stated Clerk be empowered to make adjustments to the Agenda during the meeting, as may be necessary, to provide for efficiency in reporting, and
6. That all reports received at this meeting be accepted.



**Yellowstone Presbytery Stated Meeting**

**November 4 -5, 2016**

**First Presbyterian Church**

**Butte, Montana**

**16 - 066 – Call to Order** – Moderator Teresa Kendall, TE, called the meeting to order at 1:00 p.m. The vision statement was read. Lanny Rounds, TE, welcomed the presbytery to First Presbyterian Church of Butte.

**16 - 067 – Roll Call** – Stated Clerk Debbie Blackburn, RE, called the roll and ensured that all present were introduced. The following people filled out registration sheets for the meeting.

<b>Church</b>	<b>Teaching Elder Minister Member</b>	<b>Ruling Elder Commissioner(s)</b>	<b>Others Present</b>
Anaconda	Vacant	Linda Smith	
Big Hole	Vacant	Julie Boksich	
First Billings	Dave Thompson	Chris Eriksen	
Billings, St Andrew	Susan Barnes	David Kimball Jim Tarr	Curt Kochner (Camping)
Bozeman	Dan Krebill Jody McDevitt	Dan Holland Suzanne Bratsky	
Butte	Lanny Rounds	John Clark Ron Hanson	
Colstrip	Unexcused	Unexcused	
Deer Lodge	Teresa Kendall	Unexcused	
Dillon	Steve Weber	Terry Johnson	
Ennis	Excused	Ray Easter Mary Lee Hooks	
Forsyth	Cathy McLean	Unexcused	
Geyser	Vacant	Unexcused	
Harlowton	Vicki Waddington	Unexcused	
Hysham	Excused	Unexcused	
Jordan	Unexcused	Unexcused	
Lewistown	Excused	Unexcused	

<b>Church</b>	<b>Teaching Elder Minister Member</b>	<b>Ruling Elder Commissioner</b>	<b>Others Present</b>
Manhattan	Debbie Funke	Eleanor Mest	Debbie Blackburn
Miles City	Excused Excused	Unexcused	
Philipsburg	Sally Ralston	Unexcused	
Poplar	Susi Ennis	Unexcused	
Stanford	Jack Bell (CRE)	Bonnie Soulsby	
Terry	Katie Emery	Unexcused	
White Sulphur Springs	Excused	Unexcused	
Wolf Point	Unexcused	Unexcused	

**Also Present or Excused:**

TE George Goodrich, Co-General Presbyter

TE Kathy Goodrich, Co-General Presbyter

TE Susan Thomas

TE Rusty Craig

TE Paul Cousins

Tom Gomola (Visitor)

TE Doug Johnson (excused)

TE Neva Rathbun (excused)

TE Leon Rathbun (excused)

TE Brent Long (excused)

**Corresponding Members Present:**

TE Rob Hagan (Presbytery of Northwest Coast)

**16 - 068- Procedural Motions** - Upon a motion by the clerk, the presbytery approved the following actions:

1. That the roll for this meeting be established by completed Registration Sheets.
2. That written and oral requests for absences received by the Stated Clerk be approved.
3. That any Corresponding members present be seated.
4. That the Presbytery grant the Moderator the authority to give privilege of the floor to persons, other than Members or Commissioners, for the purpose of reporting to this meeting.
5. That the Moderator and the Stated Clerk be empowered to make adjustments to the Agenda during the meeting, as may be necessary, to provide for efficiency in reporting, and
6. That all reports received at this meeting be accepted.

**16 - 069 - Quorum/Docket** – A quorum was declared present and the Docket was adopted.

**16 - 070 – Worship** – Cathy McLean, TE, let the presbytery in Dwelling in the Word, focusing on Ephesians 4. After a time of reflecting and sharing, Cathy closed this time with prayer.

**16 - 071 – Spiritual Gifts Presentation-** Kathy Goodrich, TE, and Susi Ennis, TE, began with an overview of spiritual gifts including what are spiritual gifts, why do we have them, and how do we identify our gifts. Then they reviewed the gift definitions from the BuildingChurch.net inventory of spiritual gifts.

**16 - 072 – Break** - The Presbytery took a break at 3:15.

**16 – 073 – Spiritual Gifts (continued)** – Kathy and Susi resumed their presentation. They noted that God gives us all the gifts we need to do the work to which we are called. We receive energy and joy from spiritual gifts. Kathy announced that Rev. Stanley Ott will be with us at the Presbytery meeting in February.

**16 – 074 – Rob Hagan (Presbyterian Foundation)** – Rob reminded us that stewardship and money follow vision. He also reminded everyone of the Legacy Seminar that he will be holding on Saturday afternoon (after the close of the Presbytery meeting).

**16 – 075 – Announcements** – The next Presbytery meeting will be February 10<sup>th</sup> and 11<sup>th</sup> in Billings. Open Enrollment with the Board of Pensions closes on November 11<sup>th</sup>.

**16 – 076 – Representation/Nominating** – Debbie Funke, TE, presented the ballot of nominations (see Attachment E). Voting for these nominations will be on Saturday.

**16 –077– Steve Weber Examination** – Dan Krebill, TE, introduced Steve Weber, TE, who is currently serving as stated supply pastor at Dillon. Steve reviewed his background and responded to questions.

√ Motion passed to approve Steve Weber as a member of Yellowstone Presbytery. His one year stated supply contract with compensation package (See Attachment A – PMT Report) was also approved. [Dan Krebill offered prayer for Steve.]

**16 -078 – Vicki Waddington Examination** – Dan Krebill, TE, introduced Rev. Vicki Waddington who is a Methodist pastor serving in the Federated Church of Harlowton. Vicki also serves three other churches (Hobson, Moore, and Judith Gap). Vicki reviewed her background and responded to questions.

√ Motion passed to close the examination.

√ Motion passed to approve Rev. Vicki Waddington as temporary member of Yellowstone Presbytery while serving in the Federated Church in Harlowton. [Dan Krebill offered prayer for Vicki.]

**16 –079 - Good News from Churches** – Vicki Waddington shared that there is a food bank in the Harlowton church to help area families. There is also involvement with the local ministerial



association. They hope to reconnect with the Presbytery. Teresa Kendall, TE, offered prayer.

**16 - 080 - Report from Co-General Presbyters** – George Goodrich, TE, and Kathy Goodrich, TE, shared highlights from their written report (Attachment G). They stressed the need to pray for each other and the importance of pastors meeting together in clusters. An application has been submitted for a Dream Grant with an emphasis on growing young. They are looking for equipping opportunities to replace WNLT.

**16 - 081 - Dinner** – Suzanne Bratsky, RE, offered prayer for the evening meal. Moderator Teresa Kendall, TE, recessed the meeting.

**16 - 082 - Worship** – Members of the Presbytery recorded a song for our friends in Zimbabwe. JP Carlson, TE, preached a sermon on “Christian GO”. Lanny Rounds, TE, presided over communion. The offering for the Makokoba Presbyterian Church in Bulawayo, Zimbabwe will be delivered by Jack Bell, CRE.

**16 - 083 - Reconvening** – Moderator Teresa Kendall, TE, reconvened the meeting with prayer at 8:35 a.m. on Saturday morning.

**16 - 084 - Dwelling in the Word** – Jack Bell, CRE, led a time of Dwelling in the Word focusing on I Corinthians 12. We were reminded to use the gifts we have been given and to encourage those around us to use their gifts.

**16 - 085 - Equipping** – Susi Ennis, TE, and Kathy Goodrich, TE, resumed their training on spiritual gifts. They had the members divide into groups based on results from the spiritual gifts inventory. Each group looked at the same set of challenges and then reported how their group would respond. Groups differed greatly in their answers based on the particular gifting area of each group.

**16 - 086 - Friday Night Offering** – It was reported that the total offering from Friday night was \$647. Jack Bell, CRE, will deliver the offering when he travels to Zimbabwe next week.

**16 - 087 - Good News from Churches (Part II)** – Bonnie Soulsby, RE, reported on how the Holy Spirit is working in the Stanford Church. Attendance is up and mission goals were met. VBS went very well with help from the Billings First Church and some of the Whitworth Fellows. Jim Tarr, RE, offered prayer for the Stanford Church.

**16 - 088 - General Assembly Reports**- Lanny Rounds, TE, and Tanner Robison (YAAD) reported on their time at General Assembly in June. Emily Keegan, RE, was unable to attend our Presbytery meeting but also attended GA. Lanny presented a slide show that showed many aspects other than just business (Bible study, worship, music, and relationships). Tanner served on the Middle East Committee and spoke of his experiences which he found to be very encouraging. There are eight proposed amendments to the constitution which the Presbytery will look at in 2017.

**16 - 089 - Break** – The Presbytery took a break at 10:40 a.m.

**16 - 090- Reconvening** - Moderator Teresa Kendall, TE, reconvened the meeting at 11:00 a.m.

**16 - 091 - Camping** –A written report was submitted (Attachment B). Curt Kochner, RE, noted that we are fortunate to have strong leadership in the camping program. He also reported on Triennium and the involvement of the Whitworth Fellows at summer camp.

**16 - 092 – Stated Clerk’s Report** – A written report was submitted (Attachment C)

√ Motion passed to approve the minutes from the June 10-11, 2016 Presbytery meeting.

**16-093 – Leadership Cabinet** – A written report was submitted (Attachment D). Jody McDevitt, TE, noted that the new structure (now in its third year) seems to be working well. At this time there is no official covenant agreement with Glacier Presbytery. The Leadership Cabinet has voted to approve the closing of the convocation account and to divide the funds (around \$9,000) between Glacier and Yellowstone Presbyteries. A correction to the LC report is needed for the Presbytery meeting in May of 2017. That meeting will be May 12<sup>th</sup> and 13<sup>th</sup> instead of as noted in the LC report.

√ Motion passed to elect Jody McDevitt, TE, and Caroline Fleming, RE, to the class of 2019 and to approve Neva Rathbun, TE, as the 2017 moderator of the Representation/Nominating Ministry Team.

√ Motion passed to approve the request from the Synod of the Rocky Mountains for reduced function status (details in Attachment D).

**16-094 – Budgets for 2017 and Per Capita** – Dan Holland, RE, presented the Administrative and Program Budgets for 2017 (included in Attachment D). He noted that at this time there are no plans for grants from the Synod after 2017. He has concerns about the sustainability of the Presbytery without enough income. Dan explained that the administrative budget is based on a total per capita rate of \$48.00 (General Assembly \$7.50, Synod \$3.50, and Presbytery \$37.00).

√ Motion passed to approve the 2017 Administrative Budget and the 2017 Program Budget as presented.

√ Motion passed to approve the Presbytery Per Capita rate of \$37.00 for 2017.

**16-095 – Appreciation for Moderator of Leadership Cabinet** – George Goodrich, TE, expressed our appreciation to Jody McDevitt, TE, for moderating the Leadership Cabinet for the past three years. Jody would like for a donation to be made to the PMA general fund instead of a personal gift given to her.

**16-096 – Pastoral Ministry Team** – A written report was submitted (Attachment A). Dave Thompson, TE, reported that revised terms of call for Paul Cannon are not available at this time. Kathy Goodrich, TE, offered prayer for the work of the Pastoral Ministry Team.

√ Motion passed to concur with the request to dissolve the pastoral relationship between the Rev JP Carlson and the Anaconda Church and the Church of the Big Hole and to receive JP as an at-large member of our Presbytery.

√ Motion passed to approve TE Susi Ennis (moderator), RE Jim Tarr, and RE Charlie Brown with TE George Goodrich as staff resource to serve as the Administrative Commission to First Presbyterian Church in Geysers, Montana, to take original jurisdiction of the session and to invite RE Fern Kaiser (Geysers) to serve with voice and no vote.

√ Motion passed to approve the 2017 Minimum Salaries as outlined in Attachment A.

**16-097 - Extending the Docket**

√ Motion passed to extend the docket for 15 minutes.

**16-098 - Elections**

√ Motion passed to approve the ballot (See Attachment E) as presented.

**16-099- MAC Report** - Dan Krebill, TE, reported on the MAC Connect event which was held in Butte in October. The focus of the event was on legislative issues. Governor candidates gave presentations and there was also a panel of four legislators. MAC has four advocacy groups. Additional information may be found on the website (Montana Association for Christians).

**16-100- Synod Report** - Kathy Goodrich, TE, reported that reduced function status of the Synod means more work for Executive and General Presbyters and also Clerks. Their next meeting will be on November 13<sup>th</sup> and 14<sup>th</sup>.

**16-101- St Timothy's Chapel** - A written report was submitted (Attachment F).

**16-102- Presbyterian Women** - A written report was submitted. Mary Lee Hooks, RE, reviewed some of the highlight of the report including the new PW manual. Mary Lee Hooks, RE, and Suzanne Bratsky, RE, went to training offered by PDA in June. This oral report was concluded with a song.

**16-103- Announcements** - The new total for Friday night's offering is \$823.50. The next stated meeting of the Presbytery will be February 10-11, 2017 at First Presbyterian Church in Billings, MT.

**16-104 - Adjournment** - Moderator Teresa Kendall, TE, adjourned the meeting with prayer at 12:25 p.m.

Debbie Blackburn  
Stated Clerk

Pastoral Ministry Team  
Presbytery Report  
November 2016

The purpose of the Pastoral Ministry Team is to come alongside of churches, sessions, and pastors to provide encouragement, support, and training as we work together to share the Good News of Jesus Christ.

**A. Enrolling the Rev. Steve Weber (Action item)**

The Rev. Steve Weber, a Teaching Elder in the PC(USA), has been examined by the PMT to serve the First Presbyterian Church in Dillon as Stated Supply Pastor under a one year contract. The PMT recommends the Rev. Steve Weber to be examined and received as a member of the Yellowstone Presbytery.

Terms of Call for the Rev. Steve Weber

Cash Salary	\$35,000
Fair Rental Value of Manse	\$9,600
Excess Social Sec. Offset	\$1645
Total Effective Salary	\$46,245

Board of Pensions	\$16,186
Continuing Education	\$600
Auto Reimbursement	\$8,400
Social Sec. Offset	\$3,675
Total Cost of Ministry	\$75,106

Additional Benefits:

- 4 weeks of Vacation
- 2 weeks of Study Leave (cumulative to 6 weeks)

**B. Welcoming the Rev. Vicki Waddington (Action Item)**

The Rev. Vicki Waddington, a pastor in good standing in the Methodist church, is serving the Federated Church in Harlowton. We will be examining her to be received as a temporary member of the Yellowstone Presbytery. The Rev. Waddington formerly served the Federated Church in Forsyth some time ago.

**C. Change in Terms of Call for the Rev. Paul Cannon (Action Item)**

TE Paul Cannon has asked to have his hours reduced to 40% FTE as he and his family has moved to Billings. As a result, his terms of call have been reduced to reflect this change. **Presbytery needs to vote on his adjusted terms of call which will be presented at the Presbytery meeting.**

**D. Dissolve the Pastoral Relationship between Anaconda/Big Hole and the Rev. JP Carlson**

The Rev. Jonathan “J.P.” Carlson has resigned from his position as Teaching Elder of First Presbyterian Church in Anaconda and the Church of the Big Hole, effective September 20, 2016. PMT voted to concur with this action to dissolve the pastoral relationship between JP Carlson and these two churches and to receive the Rev. JP Carlson as an at-large member of our Presbytery. JP has taken the position as full-time Children, Youth, and Family Minister of Christ the King Lutheran Church in Bozeman, MT. The PMT asks that the Yellowstone Presbytery concurs with this request. **Presbytery needs to vote on this request as previously acted on by both congregations.**

**E. Administrative Commission to Geyser (Action item)**

The PMT would like the Presbytery to approve TE Susi Ennis (chair), RE Jim Tarr, and RE Charlie Brown, TE George Goodrich (staff resource) to serve as the Administrative Commission to the First Presbyterian Church in Geyser, Montana, to take original jurisdiction of the session and to invite RE Fern Kaiser (Geyser) to serve with voice and no vote.

**F. Minimum Salary Guidelines: (Action Item) To approve the minimum salary guidelines for 2017: Pastoral Ministry Team’s recommendation for 2017 Minimum Salaries**

**Full-Time Pastor in 0-3 years of Ordained Ministry:**

- Cash - \$33,910
- Housing - \$10,180
- Effective Salary - \$44,090
- Pension \$16,093
- Continuing Education - \$600
- Travel - Vouchered at the current federal rate
- Study Leave - 2 weeks (Cumulative to 6 weeks) including 2 Sundays
- Vacation - 4 weeks including 4 Sundays
- Family Leave - Each church shall develop a Family Leave Policy

**Full-Time Pastor in 4 or more years of Ordained Ministry:**

- Cash - \$35,450
- Housing - \$10,640
- Effective Salary - \$46,090
- Pension \$16,823
- Continuing Education - \$600.00
- Travel - Vouchered at the current federal rate
- Study Leave - 2 weeks (Cumulative to 6 weeks) including 2 Sundays
- Vacation - 4 weeks including 4 Sundays
- Family Leave - Each church shall develop a Family Leave Policy

**Commissioned Ruling Elder (CRE)**

The CRE salary is 75% of the Full-Time Pastor salary, pro-rated for part-time.

I am grateful for a dedicated group who serve as members of the Pastoral Ministry Team:

TE David Andrew

RE Charlie Brown

TE JP Carlson

TE Susi Ennis

RE Chris Eriksen

RE Gayle Holland

TE Dan Krebill

RE Veva Larsen

RE Linda Smith

RE Bonnie Soulsby

RE Jim Tarr

TE Dave Thompson

Respectfully Submitted,

The Rev. Dave Thompson, Chair

August 18, 2016

## **Camping and Youth Report September 2016**

### Westminster Spires Camps

We had a great summer season of camps at Westminster Spires. We have developed a very solid core of leadership with five returning counselors joined by three new staff members. Bill Scott returned as cook for his eighth year. George Goodrich has provided leadership for training and teaching for seven years and Curt Kochner has been in the role of Camp Registrar and background support for six years. Cynthia Kessler has been with the staff leading crafts, playing guitar and providing first aid for five years. Will Johnson from Terry joined us this summer to lead and teach during Junior High week.

The six Whitworth Fellows participated in some parts of Staff Training, Senior High and Junior High camps. Many thanks to Katy Schlata, Tyler Stitt, Jacob Gallegos, Samantha Cobb, Hannah Beard and Annette Peppel for their enthusiasm, leadership, music and presence. Kara Todd was at camp for the third summer along with Eli, Ella, Evelyn and Annelise to add to the multi-generational flavor. Brandon and Kristin Willett along with Graham, Micah and Levi joined us for Elementary camp and helped with teaching, camp repairs and additional adult presence.

We had 20 campers for Senior High, 16 for Junior High and 16 for Elementary camp. Three of our Senior High group came back for one more year of camp although they graduated this past spring. Campers participating in camp represented churches in Billings, Butte, Dillon, Manhattan, Miles City, White Sulphur Springs and Seattle.

Many thanks to the churches that provided a total of \$3,020 in scholarships for campers! Thanks to generous donations from the Yellowstone Presbytery offering collected in Miles City and other friends of Westminster Spires we were able to provide \$4,415 in Yellowstone Presbytery scholarships for campers.

### Revamp the Camp

Volunteers gathered at camp on the weekend of June 3-5 to get the camp ready for the season and to install new shingles on the two girls' cabins, the Booth cabin and one of the outhouses. We only need to replace the shingles on the second outhouse, the Dean's Cabin and the Patterson Cabin to have new roofs on all buildings at Westminster Spires. Many thanks to all the folks that helped during Revamp the Camp. Special thanks to Sandy Welch who provided leadership and excellent food for the weekend and stayed on for several days to complete the cleaning of the buildings. Also, special thanks to Lori Schweigert from Advanced Employment Services for donating professional roofers to help complete the work.

### Fall Retreat

The Fall Youth Retreat will take place at Rockhaven on October 20-22. Fall Retreat will take place on Thursday evening through Saturday lunch during the Montana PIR days. Registration forms will be available on the Yellowstone Presbytery website in early September.

### Westminster Spires Summer 2017

We have two family reunions scheduled for next summer, and we have a possible lead on renting the camp to another denomination for two weeks of camp in June.

### Camp Schedule for 2017

Staff Training	July 6-8
Elementary Camp	July 9-13
Junior High	July 16-21
Senior High	July 23-28

## Presbyterian Youth Triennium

17 youth and adults from the Yellowstone Presbytery traveled to Purdue University in West Lafayette, Indiana, from July 17-26 to attend the Presbyterian Youth Triennium (PYT) conference. We had youth from First Presbyterian in Billings, St. Andrew Presbyterian in Billings, and Community Presbyterian in Terry. This conference is geared for youth ages 15-19 and is held every three years. Triennium is the signature youth event of the Presbyterian Church (USA). We joined about 5,500 other Presbyterian youth from around the world. Most of the youth are from the United States, but some are international. We had a group of guys on our dorm floor from Puerto Rico and it was fun to interact with them during the week. We joined in large worship experiences, small group times, recreational events, and designated times with each other from our own Presbytery.

I have attended the last five Trienniums and am proud of the way this group conducted themselves. We traveled 2,942 miles, traveling from Billings through North Dakota, Minnesota, Wisconsin, Illinois, and Indiana. On our trip to Purdue we stayed at the United Presbyterian Church in Jamestown (ND) and the First Presbyterian Church in Janesville (WI). On our return home we stayed at the First Presbyterian Church in Wisconsin Dells (WI), Oak Grove Presbyterian in Minneapolis (MN), and once again at the United Presbyterian Church in Jamestown (ND). We enjoyed some play time at Noah's Ark Waterpark in Wisconsin Dells and packaged food with the Feed My Starving Children organization in Minneapolis on our way back.

We would like to thank the Presbytery for financially and prayerfully supporting this great trip. We will organize another trip to Triennium in 2019 and would love to take a larger group with more churches from our Presbytery represented. Special thanks to the chaperones who assisted me on this trip: Pastor Katie Emery (Terry) and Heather McLean (1<sup>st</sup> Billings).

Thanks,

Dave Thompson, Pastor  
First Presbyterian-Billings



## **Stated Clerk's Report**

**November, 2016**

### **For Information:**

Since the June Presbytery meeting I have participated in the following meetings and activities:

- Prepared the minutes for the June Presbytery meeting.
- Attended four days of General Assembly (starting with opening worship).
- Participated in various meetings with Presbytery staff.
- Attended Pastoral Ministry Team meetings in July and September and prepared minutes.
- Attended Leadership Cabinet meetings in September and October and prepared minutes.
- Worked with Board of Pensions and churches on Employer Agreements for BOP.
- Participated in planning meeting for the November Presbytery meeting.
- Checked on mail and phone messages at Presbytery office while Susan was on vacation.
- Attended three days of Board of Pensions seminars in Billings.
- Participated in meetings of the Prayer Cluster.
- Plan to attend the Stated Clerk's Conference and the Polity Conference in Louisville, Kentucky (October 28<sup>th</sup> - October 31<sup>st</sup>).

### **For the Presbytery minutes:**

- The Synod of the Rocky Mountains approved the following Record Review Report on August 1, 2016: Presbytery of Yellowstone one exception – No record of review and approval of sessions.

### **For action:**

- I hereby request approval, with corrections if need be, of the following minutes: Minutes of the June 10-11, 2016 Presbytery meeting.

**LEADERSHIP CABINET**  
**Presbytery of Yellowstone**  
**Report to Presbytery November 2016**

***“To each is given the manifestation of the Spirit for the common good.”***

1 Cor 12:7

<b>2016 Goals</b>
Emphasize <b>disciple-making and forming</b> in congregations and presbytery
Focus on <b>spiritual nurture</b> of pastors, leaders and potential leaders by understanding and using <b>spiritual gifts</b>
Build <b>community</b> in the presbytery, continuing to grow our <b>communication</b>
Clarify the covenant with Glacier and explore other <b>partnerships</b> for future collaboration

**Actions taken by the Leadership Cabinet since June meeting**

1. Approved November 2016 presbytery meeting offering to Makokoba Presbyterian Church, Bulawayo, Zimbabwe. This is the church that Rev. Paul Neshangwe now serves, and Jack Bell will be traveling there this month. He will deliver the gift directly.
2. Approved DREAM grant application for Yellowstone-Whitworth “Growing Rural Churches Young” partnership
3. Approved a gift to Intermountain of \$1000 from the 2016 Program budget
4. Approved inviting Presbyterians to participate in Kairos Palestine event Oct. 17-20, 2016, held in several Montana cities, sponsored by the Christian Church (Disciples of Christ)
5. Requested Dan Krebill to attend MAC Connect event in Butte, Oct 20-21, 2017
6. Approved Katie Holland to serve on the board of Rocky Mountain College
7. Initiated termination of Glacier-Yellowstone Presbyteries Covenant, due to lack of action. The Convocation account will be closed accordingly.

**Discussions and ongoing work**

1. Annual review of presbytery Mission and Ministry Priorities (Fifth Strand)
2. Annual report from Pastoral Ministry Team –appreciation to Dave Thompson, moderator
3. Annual report from Camping & Youth Ministry Team—appreciation to Curt Kochner, moderator
4. Provided materials for 2<sup>nd</sup> annual Presbytery Sunday, 2<sup>nd</sup> Sunday in October (thank you to Kristin Willett)
5. Planning for November 2016 and February 2017 presbytery meetings (thank you, task force) Including recruitment of speaker for Feb 2017 meeting, Rev. E. Stanley Ott of the Vital Churches Institute
6. Communications team; New Worshipping Communities team; Refugee resettlement: Child Protection Policy; Personnel

## Recommendations for Presbytery action

1. Nominations to the Representation/Nominating Ministry Team  
Moderator TE Neva Rathbun (already elected to team, class of 2018)  
Class of 2019 TE Jody McDevitt  
RE Caroline Fleming
2. Approval of request from the Synod of Rocky Mountains for **reduced function status** (see attached)
3. That *per capita* for 2017 be **\$48.00** (increase of \$3)
4. Approval of 2017 Administrative Budget (see attached)
5. Approval of 2017 Program Budget (see attached)

## Announcements

### Presbytery meetings for 2017:

February 10-11, 2017 First Presbyterian Church, Billings

May 10-11, 2017 First Presbyterian Church, Dillon

November 3-4, 2017 First Presbyterian Church, Bozeman



# Synod of the Rocky Mountains

Office of the Stated Clerk

2226 Sherri Mar Street, Longmont, CO 80501

August 18, 2016

**To: The Presbyteries of the Synod of the Rocky Mountains (SRM)**

**From: The Synod of the Rocky Mountains Assembly**

The Synod of the Rocky Mountains Assembly approved the following motion on Monday, August 1, 2016 and hereby sends it to its presbyteries for action at their Fall 2016 meeting. The motion in its entirety reads:

*Given that our current Mission Statement and Core Values state:*

*The mission of the Synod of the Rocky Mountains is to assist, affirm, and strengthen its Presbyteries, incorporating to the greatest extent possible an emphasis on shared missions and ministries where they live and serve Jesus Christ.*

*As A Synod of the Presbyterian Church (U.S.A.), serving our Lord Jesus Christ, the Synod of the Rocky Mountains upholds these core values:*

- 1) Participating in the mission of the Presbyterian Church (U.S.A.).*
- 2) Encouraging and supporting the ministry of its Presbyteries, facilitating and celebrating connections among Presbyterian governing bodies, congregations, and individual members,*
- 3) Seeking the involvement of persons with a broad range of experiences and interests in its work.*
- 4) Creating structure to meet mission challenges so that form follows functions.*
- 5) Communicating and evaluating its service.*
- 6) Recognizing God's grace at work among us and in other faith communities.*

**"Therefore, the Assembly of the Synod of the Rocky Mountains, meeting on August 1, 2016, moves to become a reduced-functioning synod, as permitted by the Book of Order at G-3.0404, that the date for this action to become effective is January 1, 2017, that the Assembly send this action to its presbyteries for consideration at their next Presbytery Assembly, and that the Stated Clerk of each presbytery forward the results of that vote to the Stated Clerk of the Synod". .**

#### **Rationale:**

The Synod of the Rocky Mountains (SRM) is one of 16 regional representations of the Presbyterian Church (U.S.A.) and is the corporate expression of the eight presbyteries within its bounds: Denver, Glacier, Plains and Peaks, Utah, Western Colorado, Wyoming, and Yellowstone, which are located in the states of Colorado, Utah, Wyoming, Montana, and the panhandle of Nebraska. AS of December 31, 2015 there are 30,610 members in 208 churches within its bounds. Additionally, there are ten worshipping communities.

Rev. David Ezekiel, Transitional Executive  
Elder Brad Culp, Treasurer

Elder Lynn Smit, Stated Clerk  
Bobbi Hoffman, Office Admin

The Synod has always sought ways to resource its presbyteries; but, covering more than 465,000 square miles, it recognizes that it is not able to be an effective programmatic entity for its presbyteries. Therefore, SRM seeks to exercise responsible stewardship and complete its downsizing of operations. This is in keeping with its core values and provides a structure that will empower the 8 presbyteries of the Synod to meet the mission challenges each faces within its own context.

In becoming a reduced-functioning synod, SRM will limit itself to the following regular functions:

- 1) Assembly will meet face-to-face at least once every two years.
- 2) Setting an annual budget and establishing per capita.
- 3) Provide judicial process and administrative review of its presbyteries (for example: investigative committees, administrative commissions, review of presbyteries records).
- 4) And other items of necessity that might arise (for example: presbytery mergers, redrawing presbytery boundaries).

This also means that the presbyteries shall take upon themselves the responsibilities for mission within their areas and for providing training and educational opportunities and programs. As such, SRM will no longer develop resources or provide staffing support for its presbyteries. As currently envisioned, the staffing pattern for the Synod will include a part-time Stated Clerk, a part-time treasurer, and a part-time bookkeeper. These persons will provide the administrative resourcing for SRM and the Assembly.

SRM will always encourage its presbyteries to develop leaders, provide for disciple-making opportunities, and engage in mission. The following is what SRM in its more streamlined configuration will continue to do in the immediate future to support its presbyteries:

- 1) Midwest Ministry Development Services – financial support for a clergy referral program.
- 2) Intervention (Presbytery Consultant Travel) – financial support to assist a presbytery needing conflict resolution.
- 3) New EP Training – financial support to the denomination's training for new Executive Presbyters (by whatever title).
- 4) Staff Forum – convening and supporting the gathering of the EPs (by whatever title) in SRM. This gathering is vitally important to make and facilitate connections between presbyteries, promote program cooperation, as well as offering mutual support.
- 5) Educational Training – SRM will allocate funding to assist presbyteries as they construct training opportunities in conjunction with neighboring presbyteries.

Again, SRM has been boldly moving in this direction for the past several years and is now in the culminating stage. It does not want to continue to prop up an old methodology of operation; rather it seeks to streamline itself and repurpose its resources. The response from the presbyteries is that this path will not only economize, but will facilitate the building of relationships, partnerships, and dynamic teams to accomplish specific ministry tasks for all. The goal is to recognize and develop common strengths in order to reach people with the Gospel of Jesus Christ. By undertaking this action, presbyteries recognize that ministry necessitates the reliance upon one another to work for the reign of God in our lives and in the world. It will require presbyteries to be more functional, connective, and collaborative. And it acknowledges that ever expanding methods of communication and technology have revolutionized our ability to connect with one another.

If approved by the presbyteries, the Synod will enter this new phase on January 1, 2017. SRM will live into this new mode of being over the next three years during which time Synod Assembly will constantly monitor progress and evaluate results.

Following is the process by which the Synod of the Rocky Mountains becomes reduced-functioning:

1. The motion is passed by the Synod Assembly.
2. The motion is sent to the Stated Clerks of the presbyteries of the Synod for action.
3. The motion requires a 2/3rds approval by the presbyteries (this percentage requirement is met when passed by at least 6 of the 8 presbyteries).
4. The Stated Clerk of each presbytery forwards the result of the vote to the Stated Clerk of the Synod. The Stated Clerk of the Synod verifies the vote.
5. Synod Assembly (meeting on November 14, 2016) receives and verifies the vote totals. (This only serves to dot "i"s and cross "t"s.)
6. If approved by the presbyteries, SRM Assembly announces the result and takes all necessary action to implement the results of the vote. The Synod anticipates approval, but, if not approved the presbyteries, SRM Assembly immediately considers alternatives at its November 14, 2016 meeting.

**Book of Order – G-3.0404 *Reduced Function***

*A synod may decide, with the approval of a two-thirds majority of its presbyteries, to reduce its function. In no case shall synod function be less than the provision of judicial process and administrative review of the work of the presbyteries (G-3.0401c). Such a synod shall meet at least every two years for the purposes of setting budget, electing members to its permanent judicial commission, and admitting to record the actions of its permanent judicial and administrative commissions. Presbyteries of such a synod shall assume for themselves, by mutual agreement, such other synod functions as may be deemed necessary by the presbyteries and the synod.*







			Actual			
		2,016	Through	% of	2017	Notes
	Per Capita	Budget	9/30/16	Budget	Prelim.	
	Per Capita GA	14,026	14,026	100%	13,170	
	Per Capita Synod	6,895	6,895	100%	6,146	
	Total Per Capita	20,921	20,921	100%	19,316	
			Actual			
		2,016	Through	% of	2017	Notes
	Admin Mgr.	Budget	9/30/16	Budget	Prelim.	
	Admin Mgr. Salary	24,107	18,080	75%	24,589	2% for all staff
	Admin Mgr travel	120	0	0%	120	
	Admin Mgr benefits	1,500	1,500	100%	1,500	
	Total Admin Mgr	25,727	19,580	76%	26,209	
			Actual			
		2,016	Through	% of	2017	Notes
	General Presbyter	Budget	9/30/16	Budget	Prelim.	
	Housing	20,000	15,000	75%	20,000	
	GP Lodging	500	97	19%	500	
	GP meals	1,050	1,343	128%	1,350	
	GP miscellaneous	700	0	0%	700	
	Misc.-Kathy	2,000	0	0%	2,000	
	GP Pension	19,217	12,584	65%	19,217	
	Salary exp	8,200	6,150	75%	8,914	
	Study leave	700	0	0%	700	
	GP telephone/Conf calls	1,500	913	61%	1,500	
	GP travel	7,500	1,809	24%	7,500	
	Total General Presbyter	61,367	37,896	62%	62,381	
			Actual			
		2,016	Through	% of	2017	Notes
	Stated Clerk	Budget	9/30/16	Budget	Prelim.	
	Stated Clerk meals	50	0	0%	50	
	Stated Clerk misc.	500	34	7%	500	
	Pension exp.	3,846	2,885	75%	3,846	
	Stated Clerk salary	11,888	8,916	75%	12,126	
	Stated Clerk travel	0	0	#DIV/0!	0	
	Total Stated Clerk	16,284	11,835	73%	16,522	
			Actual			
		2,016	Through	% of	2017	Notes
	Treasurer	Budget	9/30/16	Budget	Prelim.	
	Treasurer Salary	7,227	5,420	75%	7,372	
	Total Treasurer	7,227	5,420	75%	7,372	
	<b>Subtotal Personnel</b>	114,530	77,024	67%	116,609	
			Actual			
		2,016	Through	% of	2017	Notes
	Leadership Cabinet	Budget	9/30/16	Budget	Prelim.	
	LC meetings	2,500	1,359	54%	2,500	
	LC other	500	0	0%	500	
	Legal	1,000	0	0%	1,000	
	Task Force meetings	500	0	0%	500	
	Total LC	4,500	1,359	30%	4,500	
			Actual			
		2,016	Through	% of	2017	Notes
	Presbytery	Budget	9/30/16	Budget	Prelim.	
	Presbytery meetings	7,600	3,328	44%	7,600	
	Presbytery other	700	130	19%	700	
	Total Presbytery	8,300	3,458	42%	8,300	
			Actual			
		2,016	Through	% of	2017	Notes
	Presbytery Office	Budget	9/30/16	Budget	Prelim.	
	Copies & postage	1,200	274	23%	1,200	

	Equipment	200	0	0%	200
	Insurance	750	1,296	173%	1,500
	Miscellaneous	460	-155	-34%	460
	Rent	4,200	3,105	74%	4,200
	Supplies	1,800	664	37%	1,800
	Telephone & Conf calls	2,500	697	28%	2,500
	Total Presby Office	11,110	5,881	53%	11,860
	<b>Total Expenses</b>	167,811	112,210	67%	169,835
	<b>Net</b>	0	-925		0

Presbytery of Yellowstone-Program						
Account		2,016	Actual	% of	2017	Notes
ID	Account Name	Budget	Through	Budget	Prelim.	
			9/30/16			
4.01.1210	General Mission pledge	22,450	21,080	94%	21,500	
4.01.1250	Prior year pledge					
4.01.1420	Summer camp fees	12,000	12,320	103%	11,500	
4.01.1430	Winter/summer/fall events	4,000	1,558	39%	3,000	
4.01.1440	Rental of camp	7,000	1,200	17%	4,000	
	Other Camp income (gifts/scholarships)				4,000	
4.01.1810	Transfer from Designated	0	0	#DIV/0!	0	
	Transfer from Reserves	9,500	0	0%	12,950	
4.01.1500	Misc Program income	0	0	#DIV/0!	0	
	<b>Total Budgeted Income</b>	<b>54,950</b>	<b>36,158</b>	<b>66%</b>	<b>56,950</b>	
		2,016	Actual	% of	2017	Notes
	Camping & Youth	Budget	Through	Budget	Prelim.	
			9/30/16			
	Copies & postage	100	0	0%	100	
	Facilities Maintenance	0	0	#DIV/0!	0	
	Insurance	4,600	3,553	77%	4,600	
	Publicity	200	0	0%	200	
	Camp caretaker	3,500	2,625	75%	4,000	
	Camp staff	10,000	10,496	105%	12,000	
	Food	3,250	3,052	94%	3,250	
	Miscellaneous	200	25	13%	200	
	Rental equip/rafting	1,000	1,190	119%	1,000	
	Supplies	500	467	93%	500	
	Swimming	150	0	0%	150	
	Transportation/Bus	350	0	0%	350	
	Utilities-Westminster					
	Spires	2,750	1,717	62%	2,750	
	PCCCA membership	0	0	#DIV/0!	0	
	Triennium	2,500	2,500	100%	2,500	
	Camping travel	400	113	28%	400	
	Events misc.	5,000	1,568	31%	4,000	
	<b>Total Camping &amp; Youth</b>	<b>34,500</b>	<b>27,306</b>	<b>79%</b>	<b>36,000</b>	
		2,016	Actual	% of	2017	Notes
	PMT	Budget	Through	Budget	Prelim.	
			9/30/16			
	PMT training	1,000	0	0%	1,000	
	Vocations other	1,700	60	4%	1,700	
	Emergency counseling	1,000	0	0%	1,000	
	Congregation ministry					
	misc.	0	0	#DIV/0!	1,000	
	<b>Total PMT</b>	<b>3,700</b>	<b>60</b>	<b>2%</b>	<b>4,700</b>	
		2,016	Actual	% of	2017	Notes
	Leadership Cabinet	Budget	Through	Budget	Prelim.	
			9/30/16			
	Western Leadership misc.	1,000	0	0%	0	
	Intermountain Children	0	0		1,000	
	<b>Total LC</b>	<b>1,000</b>	<b>0</b>	<b>0%</b>	<b>1,000</b>	
		2,016	Actual	% of	2017	Notes
	MT Ass. of Churches	Budget	Through	Budget	Prelim.	
			9/30/16			
	MAC membership	3,500	0	0%	3,500	

	MAC representation	250	0	0%	250	
	Total MAC	3,750	0	0%	3,750	
			<b>Actual</b>			
		<b>2,016</b>	<b>Through</b>	<b>% of</b>	<b>2017</b>	<b>Notes</b>
	<b>Presbytery</b>	<b>Budget</b>	<b>9/30/16</b>	<b>Budget</b>	<b>Prelim.</b>	
	Convocation	1,000	0	0%	0	
	Program misc.	1,500	0	0%	3,000	
	Cluster meetings	2,000	0	0%	1,000	
	Allocated GP salary	7,500	5,625	75%	7,500	
	Total Presbytery	12,000	5,625	47%	11,500	
	<b>Total Expenses</b>	<b>54,950</b>	<b>32,991</b>	<b>60%</b>	<b>56,950</b>	
	<b>Net</b>	<b>0</b>	<b>3,167</b>		<b>0</b>	

**BALLOT FOR NOVEMBER 2016 - OFFICERS AND MINISTRY TEAM MEMBERS TO BE ELECTED**

**MODERATORS**

CRE Jack Bell -2018 Stanford/Geyser - Moderator of Presbytery 2017

\_\_\_\_\_ **Vice Moderator of Presbytery 2017 (Member of Leadership Cabinet)**

TE Susan Ennis - 2017 Poplar - Moderator of Leadership Cabinet

TE David Thompson- Billings 1st - Moderator of PMT

RE Curt Kochner Moderator of Camping and youth - Billings St. Andrew

**LEADERSHIP CABINET (7-9 people, with these new or re-elected names we will be at 8)**

**Class of 2018**

TE Steve Weber -2018 Dillon First

**Class of 2019**

RE Suzanne Bratsky 2019 Bozeman

RE Dan Holland 2019 Bozeman - Finance

RE 2019 \_\_\_\_\_

**PASTORAL MINISTRY TEAM (12) - With this ballot all positions are filled**

**Class of 2019**

TE David Thompson- Billings 1st - Moderator

TE Dan Krebill - Bozeman

RE Charlie Brown - Lewistown

RE Gayle Holland - Forsyth

**CAMPING and YOUTH MINISTRY TEAM (8)**

**Class of 2019**

TE Susan Barnes Billings St. Andrews

TE Cathy McClean - Forsyth

**PERMANENT JUDICIAL COMMISSION (7) - all positions are filled with this election**

**Class of 2022**

TE Brandon Willet - Miles City

TE Jody McDevitt - Bozeman First

**SYNOD COMMISSIONERS - 2 year terms**

TE Kathy Goodrich - Staff - Class of 2018

RE Jim Tarr - Billings St. Andrew Class of 2018

**ST. TIMOTHY CHAPEL - Their board will make nominations**

**St. Timothy's Chapel**  
**Report to Yellowstone Presbytery**  
**November, 2016**

The Chapel Committee met on September 10, 2016 at the manse. Present were Art Neill, Art Keeler, Ray Tribelhorn, John Fitzpatrick, Diana Neely, Ed Leipheimer, Zane Murfitt, R D Corette and Ron Hanson. Lunch was served and a blessing for the meal and an opening prayer was offered. Following are the major agenda items

**Manse Flower Beds** – An upper and lower flower beds, along with a watering system, were redone at the Manse. Rev. Boulton Commented: “They instantly gave the Parish House a less deserted, and a more lived-in look even with no car(s) in the driveway. Together with the front deck the Manse has become an even more welcoming host site for Chapel events”.

**Chapel Parking Sign** – A new sign at the junction of the new and old road to Southern Cross was installed. The posts are similar, but on a smaller scale, than the posts for the sign at the highway.

**Columbarium** –The selected color for the niche faces is Mahogany. The capstone will be polished black granite. Eickhof's contract price Quote is \$18,410 for 42 niches (installed). We have promised donations of \$30,000 to cover the cost and have received slightly more than half of that. Two thirds of the \$18,410 has been paid to Eickhof's so final drawings can be prepared and stone cutting can be started. It takes up to 20 weeks for stone cutting can be completed. We are responsible for all site preparation work (ground leveling, concrete pad and columbarium foundation and rocking the back and sides of the columbarium. The rock will be the same as the rock used on the chapel. Plantings and a possible extension of the sprinkler system are planned. Two benches will be purchased locally.

**Worship Attendance and Offerings** – Attendance for 2016 was 442 and averaged 34 per worship service. Offerings totaled \$4,444 and averaged \$342 per worship service. This compares to the last 3 year average of 417 worshipers and \$5,467. Keep in mind that we had 13 worship services in 2016 and only 12 in the previous years.

**Weddings** – We hosted 7 weddings this summer. This was down from 15 weddings last year. At \$350 per wedding this is a \$2,800 reduction in income.

**Advertising – Posters, Printed Business Cards and Weddings -**

Committee members shared concerns over both the attendance numbers and the drop in the number of weddings. We will be working with our consultant to come up with a marketing plan and an advertising program to see if we can turn things around on attendance and the number of weddings. Rev. Boulton said “The St. Timothy’s business cards were a big hit this summer”. His recommendation is to make the cards more generic. This will permit a larger font size and the pastor, as well as committee members can all use the same card.

**Ad-Hoc Group to Study Reuse of the Superintendents House** – There is an Ad Hoc group that is undertaking a study of possible reuse(s) of the Superintendents House. No date has been set for the completion of their work.

**2017 Summer Pastors** – There will be 3 pastors next summer. Contracts for all three have been signed.

**Next Meeting** - The next meeting is scheduled for January 7, 2017 at 1<sup>st</sup> Presbyterian Church in Anaconda

Ron Hanson  
Moderator  
St. Timothy’s Chapel Committee  
#  
#

**Moderator of the 221 General Assembly, Heath Rada, gave his report on the state of the PCUSA** to the 222 General Assembly in Portland, OR in June... His emphasis (please see his excerpted remarks included in packet): Across the church, **“Presbyterians are hungry for the renewal of faith formation and proclamation....”** And **“Congregational vitality is essential.”**

While his words may be understood and lived out differently in various contexts and cultures, these priorities have been on our screen in Yellowstone Presbytery for quite a few years. Seemingly, the Holy Spirit has us on the right track with our vision and priorities as a presbytery (see our Vision statement), the resourcing and equipping of at presbytery meetings, through grant opportunities, the emphasis on Dwelling in the Word, our pastor clusters BUT, please let us keep prayerfully listening to the Holy Spirit and exploring how to equip, encourage and the lives, faith, and mission of pastors/CREs, congregations, leaders God has called us to lead and serve as we share and embody the Good News, exploring NEW ways to join Christ in Christ's mission including NEW worshipping communities to better embody the gospel. These best reach those outside the church.

In January and February the Cabinet outlined **Four Goals for 2016**. These frame our report:

**I. Emphasize Disciple-making in our congregations and in our presbytery**

- a. Camping / Youth: George trained staff and lead bible studies for Sr and Elem camps.
  - i. The summer camping season at WSS Camp was successful. **See Curt's report.**
    1. Rockhaven Camp had a successful season. **Info: Jody McDevitt**
  - ii. Exploring Plans: a week of wilderness camp in for 2017. **Info: George/Curt**
  - iii. Jr-Sr High Presbytery Fall Retreat was held at Rockhaven, October 20-22, 2016.
- b. College-age ministry:
  - i. PresbyCats at FPC-Bozeman is off to a great start for 2016-2017 as well as ministries at Rocky Mountain College and MSU-Billings.
  - ii. Congregations, youth & Whitworth Fellows, Year 2... (See Sept. Yellowstone Currents)
    1. Six Fellows served in six Churches (Anaconda/Big Hole, Manhattan, Lewistown) and at Westminster Spires Camp. Recommendation: Plan to participate in Fellows program with Whitworth for next summer as part of Growing Rural Churches Young and DREAM grant we are praying for. We must contribute for \$\$ than last year. **Info: Kathy**
- c. Pastors and Leaders:
  - i. Minds and Heart Set on Christ Grant for pastors/CRE's for collegial discipleship, spiritual formation and to grow our preaching. Ten Yellowstone Clergy/CRE's are covenanted and are participating, meeting regularly in 2016-17. Started with Whitworth Institute for Ministry, July, 2016 and has met twice, including Dwelling in the Word, discussion of writings by Tom Long and Will Willimon. **For info: George**
  - ii. The Four Pastor Clusters are tuning up again now that fall is here. **Info: George**
  - iii. Resourcing of March and June Presbytery Meetings was “Telling our Stories...” Share how you are practicing this in your life, congregation. Positive feedback received from congregations, Whitworth Fellows who have been doing this...
  - iv. **Equipped and empowered disciples and churches - theme for our Nov & February meetings to equip EVERY session, congregation & ministry. What are spiritual gifts? What happens when EVERY disciple, young AND old, discovers, develops and is deployed to use their spiritual gifts?** See IV below and look for letter on training we will be offering and on the Spiritual Gifts Inventory to take BEFORE presbytery, if at all possible.
  - v. Training GA commissioners, YAAD, ahead and on the job! Kathy, assisted by Debbie B.
- d. **Equipping us all in “Growing Young”. Our PMT is hearing from MANY churches the urgent need for help/equipping to become more vital, to adapt in, grow deeper in**



**faith/discipleship and to 'grow young, or their longterm future could be in question.**  
**Therefore, our PMT and Leadership Cabinet have supported our application for a PCUSA DREAM grant for *Growing Rural Churches Young*.** How can we in Yellowstone be effective and fruitful in: growing vital churches and members who love, understand, serve and attract youth/young adults and families in our communities; growing youth/young adults as *lifelong* disciples/followers of Christ; better equip, understand, retain and empower younger people? Kenda Creasy Dean, Princeton Seminary, praises this the research and practical help for churches. "What's irresistible about *Growing Young* is that it's not primarily about age--it's about hope. Through story after compelling story, the authors demonstrate how prioritizing the young is a *church-changing* strategy,...and how pursuing Jesus by 'growing young' fundamentally changes the ways congregations interact with their communities and their leaders, as well as with youth and adults. With refreshing candor, this book blows the sanctuary doors open thanks to its insistence on following Christ in a way that prioritizes listening, empathy, and care for *all* young people and families, not just the Christian ones...This book is for the church. At last."

**II. Clarify the Covenant with Glacier and explore other partnerships for future collaboration.**

- a. **Significant reduction by the Synod:** The Synod has voted to become a 'reduced functioning' synod as of Dec. 31, with no more Synod Executive. This means that presbyteries and their staff and leadership staff must assume much more responsibility and take more initiative. We are already working informally together to create new patterns of communication and partnerships in ministry. See motion on this in Packet. **Info: Kathy**
  - i. **No WNLT this year.**
- b. **Glacier** The Leadership Cabinets of both presbyteries are proposing concluding our formal ministry covenant with Glacier Presbytery, but continuing to inform and work collegially, inviting participation from the other presbytery at each other's events.
- c. **Active partnerships:**
  - i. *Whitworth University, Office of Church Engagement (2 grants – Minds and Hearts Set on Christ, Student Fellows & Growing Rural Churches Young/DREAM grants)*
  - ii. *Within Synod (most active) Wyoming, Denver, and Pueblo Presbyteries*
    1. *Kathy was asked to serve on planning team for this initiative for an equipping conf/initiative begin planting new worshipping communities.*
    - ii. *Board of Pensions – Seminars, call to health, etc.*
    - iii. *PDA – new grant for St. Andrew for hail damage to church & garden.*
    - iv. *United Methodists / Lutherans –on providing pastoral leadership*
    - v. *Suggestions?*

**III. Build community in the presbytery, continuing to grow our communication.**

- a. Communications Team – **Info: Kristin Willett**
- b. Yellowstone Currents – **Info: Susan Thomas**
- c. Facebook – **Kristin, Jack Bell, George**
- d. Presbytery Sunday, October 9...
- e. \*\*\*\*Dwellings in the Word for Session resourcing/devotions are now posted on the presbytery website. **Info: George**
- f. Pastor Clusters build community in regions.
- g. Please pray for the pastoral search in Jordan and pastoral needs in Anaconda/Big Hole churches as JP leaves to take a position in Bozeman (family needs) @ Christ the King ELCA.
- h. Suggestions?

**IV. Focus on spiritual nurture of pastors, leaders and potential leaders by understanding and using spiritual gifts.**

- a. **Equipped and empowered disciples and churches - theme for our Nov. & February meetings and for EVERY session, congregation & ministry. What are spiritual gifts? What happens when EVERY disciple, young AND old, discovers, develops and is deployed to use their spiritual gifts?**

Paul wrote that we are not to be ignorant about the spiritual gifts for they are given by the Holy Spirit to EVERY Christian, for the Spirit's fruitful, transformative work in each person and through the body of Christ. Research several inventories, processes that could be considered and used by leaders and congregations.

Bring a team of leaders for training at our Nov and Feb. meetings for in-depth training.

Look for an email in the next few days with further details on training we will be offering and for the link to a Spiritual Gifts Inventory to take BEFORE presbytery, if at all possible.

- b. Will be discussed In the Minds and Hearts Spiritual Formation-Predaching Cohort.
- c. George continues to offer spiritual direction to a few of the presbytery pastors. **Info: George**

#### **Other Items to Report:**

- A. We continue to be involved with supporting the work of the PMT in many areas: some significant needs in the lives and families of our pastors/CREs training for this crucial Ministry Team, BoP related matters, churches in transition Dillon (Steve Weber started in September), Geysler, Jordan in a pastoral search, Anaconda and Big Hole now vacant & other needs.
- B. George attended the joyful installation of the New UMC Bishop, Karen Oliveto, a dedicated, gifted and able leader for the Rocky Mountain / Yellowstone Conference region. Kathy and George joined other judicatory heads and some spouses to welcome Bishop Oliveto over dinner.
- C. Our 2016 Year-end campaign to complete the required funding our position. Your generous giving, *after* gifts to your congregation, has made all the difference. We would appreciate your prayers for our leadership and ministry here and God's provision for the remaining 55% we need to raise. Our ministry update and fundraising letter is arriving soon!
- D. Kathy continues to serve: Board of Trustees of Whitworth University, as one of the Yellowstone Presbytery commissioners to Synod. She trained our GA commissioners/YAAD and attended the General Assembly in June along with Debbie Blackburn, and a few observers from Yellowstone.
- E. George serves on the Board of Rocky Mountain College, member of two Board Committees; JP Carlson continues as our presbytery representative on the Board of Intermountain.
- F. Both of us meet three times a year with the other Synod Execs, a group that must assume significantly more leadership and importance as the Synod has voted to move to reduced function.

#### **Personal Items to Report:**

- A. Requesting a conversation with a personnel team from Leadership Cabinet regarding our job performance and possible future projections of our work, impacted by Synod change and more.
- B. George has received positive test results regarding some health developments. Prayers and patience have been much appreciated.
- C. Daughter Gillian and husband Peter have moved to Bozeman. She loves her calling as a fulltime faculty member at MSU teaching Spanish; he continues his work remotely in finance for Chipotle.
- D. Chip and Staci and boys are well in Spokane.

## Moderator Heath Rada's Report to General Assembly – Excerpts

**From: Presbyterian Outlook magazine – Leslie Scanlon, June 17, 2016**

**Denominational support.** “Our church is hungry for renewal, faith formation and proclamation,” Rada said, especially in churches in need of support. For example, Rada lifted up smaller churches, many of which are rural, that comprise 80 percent of PC(USA) congregations. Similarly, racial-ethnic congregations are facing “inequity, threats and challenges” and are “asking to join together with one voice.”

What has Rada learned?

Rada gave the committee a preview of remarks he will make to the whole assembly June 18, describing some of what he’s learned through the listening conversations he organized around the country this spring. Among his points:



**Heath Rada addresses The Way Forward committee**

- 1) Presbyterians are hungry for the renewal of faith formation and proclamation.** Increasing numbers of Americans describe themselves as “nones” (not affiliated with any religion) or “dones” (“those who’ve had it with organized religion and don’t want to be part of it any more,” as Rada described it). Yet Presbyterians have a renewed sense of urgency about the importance of proclaiming God’s word and helping form and grow people’s faith. The religiously disenchanted also are watching the PC(USA) “to see if we are genuinely looking to be different,” Rada said.
- 2) Congregational vitality is essential.** However, about 80 percent of PC(USA) churches are small and many are rural, “and they’re saying they don’t feel supported adequately.” It’s not just a matter of giving money, Rada said, but also sharing resources and ideas to help small churches transform their ministry.

Leadership Cabinet Report  
Yellowstone Presbytery  
February 10-11, 2017  
Billings, MT

The Leadership Cabinet has set the theme for 2017 Presbytery meetings based upon the following verse:

*The gifts he gave were that some would be apostles, some prophets, some evangelists, some pastors and teachers, to equip the saints for the work of ministry, for building up the body of Christ, . . . . Ephesians 4:11-12*

In 2017 we will focus on ~~%~~equipping and sending the gifted into ministry+.

In 2017 our goals are:

1. Emphasize **disciple-making and disciple-sending** among the congregations of our presbytery and at the presbytery level. This includes equipping people of all ages to know that they are Loved & Called, Gifted, Equipped, and Sent.\*\*  
\*\* continuing to explore New Worshipping Communities across our presbytery.
2. Focus on **spiritual nurture** of pastors, leaders and potential leaders across the presbytery by identifying, understanding and using **spiritual gifts**.
3. Foster **community** in the presbytery, encouraging congregations and clusters to share stories of God's work in their midst as we build and grow **communication**.
4. Explore **partnership and collaboration** with presbyteries and other organizations as we grow in disciple-making and disciple-sending.
5. Encourage churches and clusters to **build relationships** with each other, sharing in the fellowship and work of ministry.

It is the intention of the Leadership Cabinet that we will use these goals as we move forward in Presbytery meeting planning and equipping congregations for their ministries.

Submitted by Susi Ennis, moderator Leadership Cabinet



## **Stated Clerk's Report**

**February, 2017**

### **For Information:**

Since November 1<sup>st</sup> of last year I have participated in the following meetings and activities:

- Attended the November 2016 Presbytery meeting and prepared the minutes.
- Attended the November 2016 PMT meeting and prepared the minutes.
- Prepared and sent out (by email) year end packets for Clerks of Session.
- Assembled the 2017 Teaching Elder/Non-Teaching Elder Balance Report (attached).
- Prepared Necrology Report for 2016.
- Attended the January Pastoral Ministry Team meeting and prepared the minutes.
- Attended the January Leadership Cabinet meeting and prepared the minutes.
- Responded to requests from the Department of Revenue regarding property tax exemption applications.
- Participated in phone meetings for Leadership Cabinet and Presbytery planning.
- Responded to phone calls and emails from clerks of session regarding year end reporting.
- Reviewed some of the financial procedures of the Presbytery.

### **For action:**

- I hereby request approval, with corrections if need be, of the following minutes:  
Minutes of the November 4-5, 2016 Presbytery meeting
- I recommend that ten church sessions be authorized to elect another commissioner to presbytery in order to bring the Non-Teaching Elder authorized voter numbers in balance with the Teaching Elder voter numbers. These churches are Harlowton, Hysham, Jordan, Lewistown, Manhattan, Miles City, Philipsburg, Poplar, Stanford, and Terry.

## YELLOWSTONE PRESBYTERY NECROLOGY REPORT – 2016

<b>Church</b>	<b>Elder's Name</b>	<b>Ordination Date</b>	<b>Date of Death</b>
Anaconda	Ada Ewan	1970	June 9, 2016
Billings First	Shirley Voyta Harry Cuff Willeen Dailey Paul Crellin George Green	February 3, 1974 January 20, 1985 March 3, 2003 February 1, 1959 February 4, 1973	January 5, 2016 June 22, 2016 August 25, 2016 September 14, 2016 November 5, 2016
Bozeman	Bob Mathis Don Frye, Jr.	January 21, 1983 December 30, 1979	April 27, 2016 June 13, 2016
Butte	James Sexton	February 8, 1970	July 3, 2016
Ennis	Hugh Leslie	Unknown	February 23, 2016
Forsyth	Ruth Watson	January 27, 1985	June 27, 2016
Manhattan	Olga Campbell	Unknown	October 3, 2016
Miles City	Ruth Schott Mildred Valach	January 22, 1984 January 11, 1976	January 19, 2016 November 22, 2016
White Sulphur Springs	Neva Lou Johnston	March 15, 1970	July 12, 2016
Wolf Point	Ben Harada	January 6, 1974	July 11, 2016

## **TEACHING ELDER/NON-TEACHING ELDER BALANCE**

As of January 1, 2017 there were 45 Teaching Elders (TE's) on the rolls of Yellowstone Presbytery. However, only 42 of these TE's were living within the bounds of the presbytery. On this same date there were 23 churches authorized to send one commissioner to presbytery meetings, plus one church authorized to send two commissioners to presbytery meetings based on the size of their congregations. There were 3 Non-Teaching Elder Pastors who were authorized to vote at Yellowstone Presbytery meetings. Additionally, there were 4 Ruling Elders who were authorized to vote based on their leadership roles within the Presbytery.

The net result is that there are 42 local Teaching Elders and 32 Non-Teaching Elders authorized to vote on business before the Presbytery.

Therefore, a Teaching Elder/Non-Teaching Elder imbalance currently exists in Yellowstone Presbytery.

Proposal: In order to bring the Non-Teaching Elder authorized voter numbers in balance with the Teaching Elder voter numbers, I recommend that ten (10) church sessions be authorized to elect another commissioner to presbytery. According to our stated rules (S2.07), these commissioners would be eligible to vote beginning with the second stated meeting of the calendar year through the first stated meeting of the following year. As was approved at the March 2015 Presbytery meeting, the sequence of churches for electing another commissioner will follow the order that churches are listed in the Directory. At the 2016 annual stated meeting of the Presbytery, Saint Andrew, Bozeman, Butte, Colstrip, Deer Lodge, Dillon, Ennis, and Forsyth were authorized to elect an additional commissioner. The next ten churches in the directory are Harlowton, Hysham, Jordan, Lewistown, Manhattan, Miles City, Philipsburg, Poplar, Stanford, and Terry.





**Camping and Youth Report  
Yellowstone Presbytery  
February 2017**

**Winter Youth Retreat-** Information has been sent out for the Winter Youth Retreat and registration forms are available on the Yellowstone Presbytery website. The retreat will be held at Bozeman First Presbyterian on February 24-26 with skiing at Bridger Bowl on February 25.

**Westminster Spires Schedule for 2017**

Revamp the Camp	June 2-4
Kotar Wedding	June 10-11
Tadon Family Reunion	June 30-July 5
Staff Training	July 6-8
Elementary Camp	July 9-13
Junior High Camp	July 16-21
Senior High Camp	July 23-28
Nathan Family Reunion	August 6-10
Eisen Wedding	August 25-27
Murphy-Prouty Reunion	August 30- September 2
Highland Holy Days	September 8-10

This is the busiest summer we have had in a number of years. We have one more family reunion considering dates in August.

**Summer Camp Program**

Promotion

The Summer Camp Brochure and Registration Application will be posted on the Presbytery website within the next week. Copies of the brochure will be available at the February 10-11 Presbytery meeting. It would be helpful if you would take copies to distribute to young people in your congregation. Brochures will be sent to campers that have attended camp within the last two years. Please contact me if you need brochures to distribute during your Vacation Bible School program!

Position Responsibilities

I have enclosed a first draft of the responsibilities of the primary staff and volunteer positions associated with the camping program. We will add to this list as we discover additional items to include. As far as I can tell we have not outlined these responsibilities anywhere before, so this is a start to document job duties, and ideally this information will be helpful as we move through leadership transitions in the future.

Staff Update for Summer 2017

The Staff Application for anyone interested in applying for Counselor or Counselor-in-Training (CIT) positions for Summer 2017 is posted on the Presbytery website. I'll be in contact with past staff members to determine their interest in returning to be a part of the camp ministry team. If you know anyone interested in becoming a part of the Westminster Spires staff, please encourage them to contact me and/or complete an application.

Promotion and Registration	Curt Kochner
Staff Training	George Goodrich
Elementary Camp	George Goodrich
Junior High Camp	George Goodrich
Senior High Camp	Katie Emery and Will Johnson
Cook	Bill and Belinda Scott
Crafts	Cynthia Kessler
Program Director	Kara Todd

We have discovered over the last several summers that we need to have a person complete pre-camp planning for a number of activities and events and coordinate the program schedule on a daily basis. We have had some leaders step in and do this on an informal basis, thanks to Hailey Muller and Kara Todd, and we found it very helpful. We will add the Program Director position this summer. Kara Todd is planning to return to camp again this summer, and she will take on this role.

## December 2016

### Review of Camping and Youth Responsibilities/First DRAFT

#### GENERAL

- Organize, plan, promote and implement Fall and Winter Youth Retreats
  - Set date, location, program activities, speakers, food preparation
  - Design and distribute brochure for each retreat
  - Process registrations, collect and deposit fees with Yellowstone Presbytery
  - Process vouchers and receipts for all expenses related to retreats
- Organize, plan, promote and implement Summer Youth Camps at Westminster Spires
  - Set date, location, staffing, program and food preparation
  - Design and distribute brochure for Summer Camp program
  - Process registrations, collect and deposit fees with Yellowstone Presbytery
  - Process vouchers and receipts for all expenses related to Summer Camp program
- Submit annual budget for Camping and Youth program to Yellowstone Presbytery
- Manage budget for Camping and Youth program
- Respond to Report Requests from U.S. Forest Service regarding Special Use Permit
- Update Special Use Permit with U.S. Forest Service as needed (Permit renewed in 2016)

#### VOLUNTEER STAFF

##### Camping and Youth Committee of Yellowstone Presbytery

- Maintain roster of committee membership contact information to include elected members and contacts at all churches the have youth programs.
- Coordinate the presentation of all Presbytery-wide programming designed for the youth of Yellowstone Presbytery to specifically include Fall and Winter Retreats, Summer Camping program at Westminster Spires and Presbyterian Youth Triennium.
- Recruit and support all staff responsible for presentation of Camping and Youth Programs

##### Westminster Spires Camp Director

- Develop Camp Schedule/design/adjust/manage calendar including other guests using the camp
- Organize presentation of Staff Training/ Staff Handbook/Arrange food for staff training
- Design and distribute Camp Brochure and Camp Registration materials
- Maintain mailing list of youth who have participated in past retreats and camps
- Recruit, select, hire and complete required documentation (W-4 and I-9 forms) for all paid staff
- Arrange background checks for all paid and volunteer staff that will be working with campers
- Process all camp registrations, send confirmations, collect and deposit camp fees, distribute scholarships provided by Yellowstone Presbytery
- Process and approve vouchers for expenses related to camp program
  - Phone/Trash Removal (Republic)/Utilities/Insurance/Transportation/Staff food/Facility and program related expenses (Red Lodge Lumber/Ace Hardware/Red Lodge Swimming Pool/Beartooth Nature Center/Apsaroka River Adventures/Beartooth IGA)
- Arrange for mail pick-up for camp participants and pick-up milk for all meals (Carbon County Creamery)
- Coordinate facility upkeep and needs with Caretaker (Simon Hill)
- Approve expenses related to facility upkeep and coordinate facility improvements with Revamp the Camp volunteers (Sandy Welch and Jim Tarr) and Caretaker Simon Hill
- Arrange transportation for campers during camp sessions and coordinate travel to and from camp for campers from Billings. (Vans provided for camp by Billings First Presbyterian)
- Approve and coordinate participation of all guests attending camp sessions (Pastors/Whitworth Fellows)
- Facilities/prepare for camp (Revamp the Camp)/close up after camp/prep for guests renting the facilities/close for season
- Fire Safety/communicate with Forest Service on open fire status/water at fire pits/dousing campfires
- Manage day-to-day facility issues
- Communication with local law enforcement and medical facilities
- Security/close gate each night
- Cleaning equipment and materials/kitchen/bathhouse/outhouses/trash bags/toilet paper/etc.....
- Coordinate well water testing with Caretaker

### Spiritual Director

- A pastor or pastors will be recruited to provide Bible teaching and spiritual direction for staff and campers for each session of camp.
- Morning Bible lesson/Dialogue questions for small groups/Handouts/Holy Ground devotionals
- Coordinate music and worship activities for each teaching session
- Coordinate evening worship time/Testimonials/Music/Energizers/Small Groups questions
- Available to meet with individual staff and campers

### PAID CAMP STAFF

#### Cook

- Design menus for each week of camp
- Purchase all food for meals and snacks
- Prepare all meals and snacks
- Submit vouchers for all food purchased for reimbursement
- Coordinate meals and snack schedule with Program Director

#### Camp Program Director

- Coordinate scheduled camp activities with Spiritual Director/Crafts Leader/Cook and Counselors
  - Develop camp schedule/amend as needed due to weather or animals in camp
  - Camper Arrival/collect medications/confirm transportation for campers after camp
  - Transportation for trips to Swimming/Beartooth Pass/Hiking/Service Projects/Rafting
  - Recreation/Games/Group activities/Free Time activities/materials
  - Crafts/Leadership/materials/assistants
  - Housing/assign bunks for staff, campers
  - Service projects/Senior Center/Wildlife Sanctuary/etc.
  - Work Group assignments/kitchen cleanup/bathrooms/grounds
  - First Aid/Equipment and First Aid kits and materials
  - Free time activities
  - Emergency Processes/air horns/animals in camp procedures/first aid and medical emergencies/fire/etc.
  - Morning Staff Meetings/agenda/transportation/schedule/etc.....
  - Evening Activities/group games/camp fires/skit night/dance party/etc.

#### Counselors

- Focus on the safety and well-being of all campers at all times
- Lead small group dialogue following teaching sessions
- Supervise campers in all supervised and free time camp activities
- Lead recreation activities and team building exercises
- Participate in worship leadership/music/testimonials/recreation/etc.....
- Provide music for worship/energizers/music books/music words on computer
- Assist Crafts Leader (Cynthia Kessler) in helping campers during Craft Time
- Provide leadership for small groups in dish washing/bathhouse cleaning/grounds pick-up/dining hall cleaning/cabin cleaning, etc.
- Assist with snack time/campfire set-up/night games
- Step in as a resource when a need arises (Other duties as discovered and assigned!)

#### Counselors in Training (CITs)

- Assist counselors in all counselor responsibilities
- Participate as a camper in Senior High Camp



Pastoral Ministry Team  
Presbytery Report  
February 2017

The purpose of the Pastoral Ministry Team is to come alongside of churches, sessions, and pastors to provide encouragement, support, and training as we work together to share the Good News of Jesus Christ.

A. Proposed Amendments to the Book of Order:

At our January 12, 2017 Pastoral Ministry Team meeting we discussed several of the amendments coming to the presbytery for approval. We have the following recommendations of the amendments presented for adoption into our Book of Order:

- 16-C: Ordered Ministry Titles: No recommendation
- 16-D: Relationship with those who Renounce Jurisdiction: Recommend to approve
- 16-E: Certified Service Requirements: Recommend to approve
- 16-F: The Ministry of Members: Recommend to approve
- 16-G: Access to the Lord's Table: Recommend to approve
- 16-H: Revised Directory for Worship: Recommends to delay discussion/vote until the May presbytery meeting after people can have more time for consideration.

B. Change in Terms of Call for the Rev. Paul Cannon

TE Paul Cannon, pastor at the Community Presbyterian Church in Hysham, has reduced his hours to 40% FTE as he and his family has moved to Billings. As a result, his terms of call have been reduced to reflect this change. Presbytery needs to vote on his adjusted terms of call as presented below:

Cash Salary	\$ 0
Housing Allowance	15,185
Pension	14,652
Travel Reimbursement	1,700
Medical Reimbursement	1,000
Professional Expense Reimbursement	250
Continuing Education Reimbursement	600
Pulpit Supply	1,000
<b><u>TOTAL PASTORAL PACKAGE</u></b>	<b><u>\$34,387.00</u></b>

- Study Leave - 2 weeks, including 2 Sundays
- Vacation - 2 weeks, including 2 Sundays
- Study Leave and Continuing Education Reimbursement are cumulative up to 3 years.
- Paul will be in Hysham on Sunday and one other day of the week

I am grateful for a dedicated group who serve as members of the Pastoral Ministry Team:

RE Charlie Brown	TE JP Carlson	TE Susi Ennis
RE Chris Eriksen	RE Gayle Holland	TE Dan Krebill
RE Veva Larsen	RE Linda Smith	RE Bonnie Soulsby
RE Jim Tarr	TE Dave Thompson	

Respectfully Submitted,  
The Rev. Dave Thompson, Chair



REP/NOM REPORT AS OF DECEMBER 6, 2016 FOR FEBRUARY 11, 2017

The Representation and Nomination Team has continued to work diligently and prayerfully to find person/s to fill a vacancy on the Leadership Cabinet. On December 6, 2016, RE Paul Helland, First Presbyterian Church, Miles City, MT. responded that he would be honored to serve on the Leadership Cabinet. With his election, this will fulfill the request of the Leadership Cabinet for 9 members. Therefore, Rep/Nom Team nominates Mr. Helland for the Class of 2019.

For some unknown reason RE Curt Kochner's name fell off the November ballot as a member on the Camping and Youth Team, Class 2019. Therefore, Rep/Nom Team nominates Mr. Kochner, St. Andrew Presbyterian Church, Billings, MT, to serve on the Camping and Youth Team.

We are grateful to have Jodie McDevitt, working with us, Robert Culbertson and Caroline Fleming, and thank Debbie Funke for her service of leadership on this very important team.

Respectfully submitted,  
Neva Rathbun, Moderator  
Representation and Nomination Team





Narrative Report  
Yellowstone Presbytery  
Budget & Finance  
February 10 Presbytery Meeting

Our report has several attachments, which serve to supplement this narrative. The attachments are the various year end reports prepared by our Treasurer, Sheryl Hallin.

The Leadership Cabinet is pleased to report the very positive results on these financial statements for 2016. As you may be aware we had previously budgeted the need to utilize nearly \$40,000 from our various reserves in order to balance the books for the year. As it turned out, we did not need to transfer any reserve funds, and on top of that we were able to replenish the reserves to the tune of nearly \$9,000. This excess was a result of generous contributions into the administrative support account, renewed pledges to the general mission account, and a conservative approach to our expense accounts. We feel very fortunate and blessed to share this good news with you.

Respectfully Submitted,

Dan Holland, Budget & Finance  
406-388-0878  
[djhollandcpa@mindspring.com](mailto:djhollandcpa@mindspring.com)

**Presbytery of Yellowstone - Bozeman MT**  
**Treasurer's Report as of December 2016 for General Fund (Program)**

Tuesday, January 24, 2017

Page 1 of 1

Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining	
<b><i>Income</i></b>						
	Pledge		\$6,300.00	\$29,300.00*	\$22,450.00	(\$6,850.00)
	Camp Income		\$1,275.23	\$17,918.23	\$23,000.00	\$5,081.77
	Program Transfers		\$0.00	\$0.00	\$9,500.00	\$9,500.00
	<b>Total Income</b>		<b>\$7,575.23</b>	<b>\$47,218.23</b>	<b>\$54,950.00</b>	<b>\$7,731.77</b>
<b><i>Expense</i></b>						
	Camping & Youth		\$1,219.10	\$31,686.48	\$34,500.00	\$2,813.52
	Pastoral Ministry Team		\$0.00	\$60.00	\$3,700.00	\$3,640.00
	Leadership Cabinet		\$0.00	\$1,000.00	\$1,000.00	\$0.00
	Mt. Association of Churches		\$0.00	\$3,500.00	\$3,750.00	\$250.00
	Presbytery Expenses		\$625.00	\$7,500.00	\$12,000.00	\$4,500.00
	<b>Total Expense</b>		<b>\$1,844.10</b>	<b>\$43,746.48</b>	<b>\$54,950.00</b>	<b>\$11,203.52</b>
	<b>Difference</b>		<b><u>\$5,731.13</u></b>	<b><u>\$3,471.75</u></b>	<b><u>\$0.00</u></b>	

\* = Income/Expense exceeds amount budgeted to date

**Presbytery of Yellowstone - Bozeman MT**  
**Treasurer's Report as of December 2016 for General Fund (Program)**

Tuesday, January 24, 2017

Page 1 of 2

Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
<b>Income</b>					
4.01.1210.0000	General Mission Pledge	6,300.00	29,300.00*	22,450.00	(6,850.00)
	<b>Pledge</b>	<b>\$6,300.00</b>	<b>\$29,300.00*</b>	<b>\$22,450.00</b>	<b>(\$6,850.00)</b>
4.01.1420.0000	Summer Camp Fees	0.00	12,320.00*	12,000.00	(320.00)
4.01.1430.0000	Winter, Summer, Fall Events	875.23	3,798.23	4,000.00	201.77
4.01.1440.0000	Rental of Camp Facilities	400.00	1,800.00	7,000.00	5,200.00
	<b>Camp Income</b>	<b>\$1,275.23</b>	<b>\$17,918.23</b>	<b>\$23,000.00</b>	<b>\$5,081.77</b>
4.01.4090.0000	Transfer from Reserves	0.00	0.00	9,500.00	9,500.00
	<b>Program Transfers</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>
	<b>Total Income</b>	<b>\$7,575.23</b>	<b>\$47,218.23</b>	<b>\$54,950.00</b>	<b>\$7,731.77</b>
<b>Expense</b>					
5.01.1351.2400	Copies & Postage Exp.	0.00	0.00	100.00	100.00
5.01.1351.3200	Insurance	230.95	4,501.51	4,600.00	98.49
5.01.1351.5700	Publicity	0.00	0.00	200.00	200.00
5.01.1360.1200	Camp Caretaker	291.67	3,500.04*	3,500.00	(0.04)
5.01.1360.1400	Camp Staff	0.00	10,495.88*	10,000.00	(495.88)
5.01.1360.2900	Food	0.00	3,052.31	3,250.00	197.69
5.01.1360.4000	Miscellaneous Exp.	300.00	325.00*	200.00	(125.00)
5.01.1360.6200	Rental Equipment-Rafting	0.00	1,190.00*	1,000.00	(190.00)
5.01.1360.7400	Supplies	0.00	467.22	500.00	32.78
5.01.1360.7490	Swimming	0.00	0.00	150.00	150.00
5.01.1360.7710	Transportation-Bus	0.00	0.00	350.00	350.00
5.01.1360.8300	Utilities: Westminster Spires	64.95	1,953.29	2,750.00	796.71
5.01.1380.6010	Triennium	0.00	2,500.00	2,500.00	0.00
5.01.1390.4000	Events Miscellaneous	331.53	3,588.73	5,000.00	1,411.27
5.01.1395.4000	Admin Travel & Meals	0.00	112.50	400.00	287.50
	<b>Camping &amp; Youth</b>	<b>\$1,219.10</b>	<b>\$31,686.48</b>	<b>\$34,500.00</b>	<b>\$2,813.52</b>
5.01.2849.7700	Committee on Ministry-Training	0.00	0.00	1,000.00	1,000.00
5.01.2852.4000	Emergency Career Counseling Exp.	0.00	0.00	1,000.00	1,000.00
5.01.2853.4000	Vocations-Other	0.00	60.00	1,700.00	1,640.00
	<b>Pastoral Ministry Team</b>	<b>\$0.00</b>	<b>\$60.00</b>	<b>\$3,700.00</b>	<b>\$3,640.00</b>
5.01.3180.4000	Western Leadership	0.00	1,000.00	1,000.00	0.00
5.01.3185.4000	Intermountain Childrens Home	0.00	0.00		
	<b>Leadership Cabinet</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>

**Presbytery of Yellowstone - Bozeman MT**  
**Treasurer's Report as of December 2016 for General Fund (Program)**

Tuesday, January 24, 2017

Page 2 of 2

Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
5.01.5851.4000	MAC Membership Miscellaneous	0.00	3,500.00	3,500.00	0.00
5.01.5852.4000	MAC Representation Misc	0.00	0.00	250.00	250.00
	<b>Mt. Association of Churches</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$3,750.00</b>	<b>\$250.00</b>
5.01.7903.4000	Convocation Exp	0.00	0.00	1,000.00	1,000.00
5.01.7950.4000	Presbytery Program Other	0.00	0.00	1,500.00	1,500.00
5.01.7960.4000	Cluster Meetings	0.00	0.00	2,000.00	2,000.00
5.01.7970.4000	Allocated GP Salary	625.00	7,500.00	7,500.00	0.00
	<b>Presbytery Expenses</b>	<b>\$625.00</b>	<b>\$7,500.00</b>	<b>\$12,000.00</b>	<b>\$4,500.00</b>
	<b>Total Expense</b>	<b>\$1,844.10</b>	<b>\$43,746.48</b>	<b>\$54,950.00</b>	<b>\$11,203.52</b>
	<b>Difference</b>	<b><u>\$5,731.13</u></b>	<b><u>\$3,471.75</u></b>	<b><u>\$0.00</u></b>	

\* = Income/Expense exceeds amount budgeted to date

**Presbytery of Yellowstone - Bozeman MT**  
**Treasurer's Report as of December 2016 for General Fund (Administrative)**

Wednesday, January 25, 2017

Page 1 of 1

Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
<b>Income</b>					
	Per Capita	\$1,045.00	\$83,709.00*	\$75,760.00	(\$7,949.00)
	Synod Partnership Funds	\$6,862.50	\$27,450.00	\$27,450.00	\$0.00
	Total Other income	\$19,860.00	\$40,042.81*	\$35,000.00	(\$5,042.81)
	Transfers	\$0.00	\$0.00	\$29,601.00	\$29,601.00
	Total Income	<u>\$27,767.50</u>	<u>\$151,201.81</u>	<u>\$167,811.00</u>	<u>\$16,609.19</u>
<b>Expense</b>					
	Pastoral Ministry Team	\$0.00	\$4,099.40	\$7,300.00	\$3,200.60
	Committee on Nominations	\$0.00	\$0.00	\$200.00	\$200.00
	Com. on St Timothys Chapel	\$0.00	\$150.00	\$300.00	\$150.00
	Delegates to Other Bodies	\$0.00	\$223.81	\$650.00	\$426.19
	Payroll Taxes	\$252.60	\$3,066.13	\$3,925.00	\$858.87
	Per Capita	\$0.00	\$20,921.40*	\$20,921.00	(\$0.40)
	Admin. Manager	\$2,008.90	\$25,606.80	\$25,727.00	\$120.20
	General Presbyter	\$5,948.04	\$54,159.10	\$61,367.00	\$7,207.90
	Stated Clerk	\$1,311.16	\$16,283.92	\$16,284.00	\$0.08
	Treasurer	\$602.26	\$7,227.12*	\$7,227.00	(\$0.12)
	Personnel	\$9,870.36	\$103,276.94	\$110,605.00	\$7,328.06
	Leadership Cabinet	\$0.00	\$1,647.23	\$4,500.00	\$2,852.77
	Presbytery Expenses	\$0.00	\$4,987.50	\$8,300.00	\$3,312.50
	Presbytery Office	\$1,270.17	\$7,394.39	\$11,110.00	\$3,715.61
	Total Expense	<u>\$11,393.13</u>	<u>\$145,766.80</u>	<u>\$167,811.00</u>	<u>\$22,044.20</u>
	Difference	<u>\$16,374.37</u>	<u>\$5,435.01</u>	<u>\$0.00</u>	

\* = Income/Expense exceeds amount budgeted to date

**Presbytery of Yellowstone - Bozeman MT**  
**Treasurer's Report as of December 2016 for General Fund (Administrative)**

Wednesday, January 25, 2017

Page 1 of 3

Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
<b>Income</b>					
4.01.1000.0000	Per Capita Presbytery Inc.	463.54	63,618.84*	58,000.00	(5,618.84)
4.01.1010.0000	Per capita Synod	248.93	6,696.72*	5,860.00	(836.72)
4.01.1020.0000	Per capita GA	332.53	13,393.44*	11,900.00	(1,493.44)
	<b>Per Capita</b>	<b>\$1,045.00</b>	<b>\$83,709.00*</b>	<b>\$75,760.00</b>	<b>(\$7,949.00)</b>
4.01.1821.0000	Block Grant - Administrative	6,862.50	27,450.00	27,450.00	0.00
	<b>Synod Partnership Funds</b>	<b>\$6,862.50</b>	<b>\$27,450.00</b>	<b>\$27,450.00</b>	<b>\$0.00</b>
4.01.1900.0000	Administrative Support	19,760.00	39,588.05*	35,000.00	(4,588.05)
4.01.1901.0000	Unrestricted Admin Support	100.00	454.76	0.00	(454.76)
	<b>Total Other income</b>	<b>\$19,860.00</b>	<b>\$40,042.81*</b>	<b>\$35,000.00</b>	<b>(\$5,042.81)</b>
4.01.4005.0000	Transfer-Springhill Fund	0.00	0.00	2,000.00	2,000.00
4.01.4010.0000	Transfer-W. Yellowstone	0.00	0.00	2,000.00	2,000.00
4.01.4020.0000	Transfer-Gen.Admin Fund	0.00	0.00	2,000.00	2,000.00
4.01.4030.0000	Transfer-Restricted Admin Fund	0.00	0.00	23,601.00	23,601.00
	<b>Transfers</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,601.00</b>	<b>\$29,601.00</b>
	<b>Total Income</b>	<b>\$27,767.50</b>	<b>\$151,201.81</b>	<b>\$167,811.00</b>	<b>\$16,609.19</b>
<b>Expense</b>					
5.01.2840.0000	COM/Vocation Meetings	0.00	4,099.40	5,200.00	1,100.60
5.01.2845.4000	COM/Vocation Other Expenses	0.00	0.00	1,100.00	1,100.00
5.01.2846.4000	Pastoral Discernment Team	0.00	0.00	1,000.00	1,000.00
	<b>Pastoral Ministry Team</b>	<b>\$0.00</b>	<b>\$4,099.40</b>	<b>\$7,300.00</b>	<b>\$3,200.60</b>
5.01.3401.3500	Nomination Meetings	0.00	0.00	150.00	150.00
5.01.3401.4000	Nominations Other	0.00	0.00	50.00	50.00
	<b>Committee on Nominations</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$200.00</b>
5.01.4301.3500	St. Tim's Meetings	0.00	106.25	250.00	143.75
5.01.4301.4000	St. Tim's Other	0.00	43.75	50.00	6.25
	<b>Com. on St Timothys Chapel</b>	<b>\$0.00</b>	<b>\$150.00</b>	<b>\$300.00</b>	<b>\$150.00</b>
5.01.5201.3500	Delegate's Meetings	0.00	201.58	600.00	398.42
5.01.5201.4000	Delegates Other	0.00	22.23	50.00	27.77
	<b>Delegates to Other Bodies</b>	<b>\$0.00</b>	<b>\$223.81</b>	<b>\$650.00</b>	<b>\$426.19</b>
5.01.6700.3800	Medicare/Social Security	252.60	3,268.35	3,400.00	131.65
5.01.6700.8100	Work Comp Insurance	0.00	(238.60)	375.00	613.60
5.01.6700.8200	Unemployment Taxes	0.00	36.38	150.00	113.62

**Presbytery of Yellowstone - Bozeman MT**  
**Treasurer's Report as of December 2016 for General Fund (Administrative)**

Wednesday, January 25, 2017

Page 2 of 3

Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
	<b>Payroll Taxes</b>	<b>\$252.60</b>	<b>\$3,066.13</b>	<b>\$3,925.00</b>	<b>\$858.87</b>
5.01.7001.4000	Per Capita GA Expenses Misc	0.00	14,026.40*	14,026.00	(0.40)
5.01.7002.4000	Per Capita Synod Expense Misc	0.00	6,895.00	6,895.00	0.00
	<b>Per Capita</b>	<b>\$0.00</b>	<b>\$20,921.40*</b>	<b>\$20,921.00</b>	<b>(\$0.40)</b>
5.01.7301.1100	Admin Mgr.Benefits	0.00	1,500.00	1,500.00	0.00
5.01.7301.6600	Admin Mgr Salary	2,008.90	24,106.80	24,107.00	0.20
5.01.7301.7800	Admin Mgr Travel	0.00	0.00	120.00	120.00
5.01.7301.8100	Admin Mgr FLEX Plan	0.00	0.00		
	<b>Admin. Manager</b>	<b>\$2,008.90</b>	<b>\$25,606.80</b>	<b>\$25,727.00</b>	<b>\$120.20</b>
5.01.7302.3100	Housing	1,666.66	19,999.92	20,000.00	0.08
5.01.7302.3600	GP Lodging	0.00	172.13	500.00	327.87
5.01.7302.3700	GP Meals	33.51	1,634.58*	1,050.00	(584.58)
5.01.7302.4000	GP Miscellaneous	0.00	0.00	700.00	700.00
5.01.7302.4001	Miscellaneous Expenses - Kathy	0.00	0.00	2,000.00	2,000.00
5.01.7302.4900	GP Pension	1,398.27	16,779.24	19,217.00	2,437.76
5.01.7302.6600	Salary Exp.	683.34	8,200.08*	8,200.00	(0.08)
5.01.7302.7300	Study Leave	700.00	700.00	700.00	0.00
5.01.7302.7500	GP Telephone & Conference Calls	101.05	1,215.84	1,500.00	284.16
5.01.7302.7800	GP Travel	1,365.21	5,457.31	7,500.00	2,042.69
5.01.7302.8100	FLEX Plan Expenses Exp.	0.00	0.00		
	<b>General Presbyter</b>	<b>\$5,948.04</b>	<b>\$54,159.10</b>	<b>\$61,367.00</b>	<b>\$7,207.90</b>
5.01.7304.3700	Stated Clerk Meals	0.00	50.00	50.00	0.00
5.01.7304.4000	Stated Clerk Miscellaneous	0.00	500.00	500.00	0.00
5.01.7304.4900	Pension Exp.	320.50	3,846.00	3,846.00	0.00
5.01.7304.6600	Stated Clerk Salary	990.66	11,887.92	11,888.00	0.08
	<b>Stated Clerk</b>	<b>\$1,311.16</b>	<b>\$16,283.92</b>	<b>\$16,284.00</b>	<b>\$0.08</b>
5.01.7306.6600	Treasurer Salary	602.26	7,227.12*	7,227.00	(0.12)
	<b>Treasurer</b>	<b>\$602.26</b>	<b>\$7,227.12*</b>	<b>\$7,227.00</b>	<b>(\$0.12)</b>
	<b>Personnel</b>	<b>\$9,870.36</b>	<b>\$103,276.94</b>	<b>\$110,605.00</b>	<b>\$7,328.06</b>
5.01.7601.3500	Council Meetings	0.00	1,647.23	2,500.00	852.77
5.01.7601.4000	Council Other	0.00	0.00	500.00	500.00
5.01.7601.8100	Legal	0.00	0.00	1,000.00	1,000.00
5.01.7801.3500	Task Force Meetings	0.00	0.00	500.00	500.00
	<b>Leadership Cabinet</b>	<b>\$0.00</b>	<b>\$1,647.23</b>	<b>\$4,500.00</b>	<b>\$2,852.77</b>



**Presbytery of Yellowstone - Bozeman MT**  
**Treasurer's Report as of December 2016 for General Fund (Administrative)**

Wednesday, January 25, 2017

Page 3 of 3

Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
5.01.7901.3500	Presbytery Meetings	0.00	4,807.65	7,600.00	2,792.35
5.01.7901.4000	Presbytery Other	0.00	179.85	700.00	520.15
	<b>Presbytery Expenses</b>	<b>\$0.00</b>	<b>\$4,987.50</b>	<b>\$8,300.00</b>	<b>\$3,312.50</b>
5.01.8201.2400	Office Copies & Postage	28.20	301.73	1,200.00	898.27
5.01.8201.2600	Equipment Exp.	0.00	0.00	200.00	200.00
5.01.8201.3200	Insurance Exp.	0.00	1,296.00*	750.00	(546.00)
5.01.8201.4000	Office Miscellaneous	0.00	(155.00)	460.00	615.00
5.01.8201.6100	Rental -Office	1,035.00	4,140.00	4,200.00	60.00
5.01.8201.7400	Office Supplies	172.45	947.37	1,800.00	852.63
5.01.8201.7500	Office Telephone & Conference Calls	34.52	864.29	2,500.00	1,635.71
	<b>Presbytery Office</b>	<b>\$1,270.17</b>	<b>\$7,394.39</b>	<b>\$11,110.00</b>	<b>\$3,715.61</b>
	<b>Total Expense</b>	<b>\$11,393.13</b>	<b>\$145,766.80</b>	<b>\$167,811.00</b>	<b>\$22,044.20</b>
	<b>Difference</b>	<b>\$16,374.37</b>	<b>\$5,435.01</b>	<b>\$0.00</b>	

\* = Income/Expense exceeds amount budgeted to date

**Presbytery of Yellowstone - Bozeman MT**  
**Balance Sheet as of December 31, 2016**

Wednesday, January 25, 2017

Page 1 of 2

Account #	Account Name	Beginning Balance	YTD Balance
<b>Assets</b>			
1.00.1010.0000	Checking Account #3133214	69,303.22	58,812.68
1.00.1020.0000	Petty Cash	22.18	22.18
1.00.1030.0000	Money Market #129013355	184,735.65	184,933.50
1.00.1031.0000	St Timothy M. M #1 #3531961	1,500.07	1,500.00
1.00.1032.0000	St. Timothy MM #2 #129013686	1,500.05	1,500.61
	<b>Total Current Assets</b>	<b>\$257,061.17</b>	<b>\$246,768.97</b>
1.00.1040.0000	Beartooth Electric Coop	1,337.70	1,337.70
	<b>Total Other Assets</b>	<b>\$1,337.70</b>	<b>\$1,337.70</b>
1.00.1065.0000	St Timothy Chapel #1 52001085	233,108.19	232,855.06
1.00.1070.0000	St Timothy Chapel #2 52006024	90,508.89	87,151.27
1.00.1075.0000	Bozeman Campus 000104537	58,136.05	59,506.46
1.00.1080.0000	Partnership Fund MM 129013793	45,257.66	45,284.82
	<b>Total Principal Restricted</b>	<b>\$427,010.79</b>	<b>\$424,797.61</b>
	<b>Total Assets</b>	<b>\$685,409.66</b>	<b>\$672,904.28</b>
<b>Liabilities</b>			
2.00.2120.1000	Payroll - Federal	630.26	565.20
2.00.2120.2000	Payroll State	68.00	66.00
2.00.2140.0000	G. Goodrich Flex Plan	(0.53)	(0.53)
2.00.2141.0000	S. Seibert Flex Plan	(0.37)	(0.37)
	<b>Total Payroll Liabilities</b>	<b>\$697.36</b>	<b>\$630.30</b>
2.00.2160.0000	Prepaid 2016 GP Expenses	2,573.34	1,245.29
	<b>Total Liabilities</b>	<b>\$3,270.70</b>	<b>\$1,875.59</b>
<b>Fund Balance</b>			
3.01.2700.0000	Unreserved Fund Balance	5,897.01	14,803.77
3.02.2800.0000	General - Administrative	8,255.07	8,255.07
3.03.2805.0000	General - Program	37,136.97	37,136.97
3.04.2700.0000	General - Restricted Admin.	45,587.77	45,587.77
	<b>Total General Fund Balance</b>	<b>\$96,876.82</b>	<b>\$105,783.58</b>
3.19.2815.0000	Camp Scholarship Camp. & Youth	968.56	2,161.04
3.27.2825.0000	Clergy Emergency Fund COM	175.00	1,160.00
3.32.2832.0000	Convocation	1,000.00	1,000.00
3.39.2840.0000	Linda Hofer Education	10,625.90	10,625.90
3.43.2845.0000	Equip and Encourage	32,330.44	39,830.44
3.47.2850.0000	Partnership- Available COM	1,726.11	1,753.27
3.49.2700.0000	Co-General Presbyters' Discretionary	1,413.90	1,309.26
3.50.2875.0000	Co-General Presbyters' Study Leave Balance	0.00	700.00
3.51.2855.0000	Peace Making Offering Mission	724.23	1,483.68
3.56.1220.0000	Special Offering Other Fund	2,354.76	0.00
3.63.2870.0000	Revamp Camp -Camp. & Youth	545.95	795.95
3.65.2825.0000	Springhill Funds	13,140.24	13,140.24
3.67.2875.0000	St. Timothy's Money Market #1	1,500.07	1,510.00
3.68.2877.0000	St Timonthy Money Market #2	1,627.21	1,637.77
3.75.2885.0000	Social Justice	5,753.71	5,951.56
3.85.2850.0000	Westminister Spires Camp Upgrades Balance	80.27	(303.78)
	<b>Total Designated funds</b>	<b>\$73,966.35</b>	<b>\$82,755.33</b>
3.37.2800.0000	Funds Awaiting Cabinet Action Balance	3,500.00	5,668.41

**Presbytery of Yellowstone - Bozeman MT**  
**Balance Sheet as of December 31, 2016**

Wednesday, January 25, 2017

Page 2 of 2

Account #	Account Name	Beginning Balance	YTD Balance
3.69.2825.0000	Triennium Balance	7,387.07	5,731.94
3.86.2850.0000	Grant - Evangelism Balance	1,250.13	1,250.13
3.90.2910.0000	Higher Education Grant Fund	58,896.05	41,066.46
3.92.2920.0000	St. Timothys #1 (PC USA) Found	233,108.19	232,855.06
3.93.2921.0000	St. Timothys #2 (PC USA) Found	90,508.89	87,151.27
3.94.2930.0000	Partnership Fund Principal COM	43,999.71	43,999.71
	<b>Total Restricted Fund Balances</b>	<b>\$438,650.04</b>	<b>\$417,722.98</b>
3.35.2840.0000	Deer Lodge Restricted PDA Grant Balance	6,112.38	0.00
3.36.2850.0000	Disaster Relief-St Andrews Balance	0.00	5,000.00
3.64.2825.0000	Rural Ministry Grant Balance	12,313.37	4,846.80
3.66.2850.0000	West Yellowstone Funds Balance	54,000.00	54,000.00
3.80.2850.0000	Workshop Balance	220.00	220.00
3.91.2915.0000	Synod Funds for Continuing Ed	0.00	700.00
	<b>Total Fund Balance</b>	<b>\$682,138.96</b>	<b>\$671,028.69</b>
	<b>Total Liabilities and Fund Balance</b>	<b>\$685,409.66</b>	<b>\$672,904.28</b>

# Montana Association of Christians (MAC) Report

Dan Krebill, Presbytery of Yellowstone representative on the MAC Board

The Montana Association of Christians (MAC) becomes a notable presence each time that the Montana State Legislature is in session, as it is during these winter months of 2017. The 4 priority issues that are being pursued this session are:

## 1. **Abolition of Death Penalty**

MAC opposes capital punishment and calls upon the Montana Legislature to abolish the death penalty.

## 2. **Children & Families** (Children's Mental Health, Hunger, Cost of Air Ambulance)

MAC calls upon the State Legislature and all the people of Montana to recognize the rights of children, to help the hungry, and access emergency care without fear of financial devastation.

## 3. **Prisoner Re-Integration**

MAC is looking at all aspects of the criminal justice system and seeking ways to reduce incarceration while increasing public safety, and increasing the success of prisoners returning to our communities.

## 4. **Immigration / Hospitality toward vetted and documented immigrants and humane treatment for all**

MAC seeks to love our neighbors and welcome the stranger by promoting immigration legislation, public policies and business practices that are humane and just.

MAC is present in the legislative session in at least 3 different ways.

1. MAC employs a part time lobbyist throughout the session to testify before legislative committees, and to talk with individual legislators to apprise them of positions that MAC has taken and to encourage their support of those positions. Attorney Abigail St. Lawrence is our lobbyist. She was raised Presbyterian in Great Falls and is an energetic and passionate advocate for MAC.
2. A "MAC Day at the Legislature" was held on Monday, January 23, when over 180 Christians from MAC churches came to Helena for the day to engage in citizen lobbying of legislators on the 4 MAC legislative priorities. At least 8 people from our presbytery participated this year. Lunch is provided for legislators as a time when they can talk with individuals and share ideas. The legislators that I spoke with were genuinely interested in hearing of the priorities.
3. Citizens from MAC churches are encouraged to stay abreast of the issues and contact legislators as specific bills come up for debate and consideration. For more information on how you can be part of this effort, visit <http://www.macmt.org/legislative-agenda.html>.



PRESBYTERIAN WOMEN OF THE PRESBYTERY OF THE YELLOWSTONE  
January 20, 2017

In our Presbytery, there are seven circles with approximately one hundred twenty five members, five fewer circles than last year. These women contributed \$1,704.50 to worldwide mission, \$310.00 to the Synod and \$509.50 to the presbytery. The following is taken from one small pw member church with ten members proving we can be mighty beyond numbers.

Worldwide Mission

A Courageous Conversation about sexual or gender- based violence  
PW Disaster Assistance Workshop  
Living Waters for the World  
Church World Service  
"Syria; hear about the crisis."  
Days for girls

Local Mission

Giving Trees x 2      Food Banks  
Local Families x 2      Intermountain Residential Center in Helena  
Bibles                      Reserve account for funerals, food and hospitality  
Christmas Joy

Reminds me of the ant moving a rubber-tree plant. Ten women times twelve represent change which may move the world.

The new PW Handbook gives us some relief from the regrets we feel about the five circles which have reached the end of their life cycles. These churches remain in relationship with PC (USA) - we must not leave them out. Dear Abby suggests that we might welcome them to spring and fall gatherings and say, "At last you are here!" And on departing, "Do you have to go so soon?" Isolation is alien to our mission statement and to the human desire to congregate.

The Carter Family wrote and sang this song, "May the circle be unbroken." This drawing is in the Handbook:



In Faith,

Merry Lee Hooks  
January 21,2017



Yellowstone Presbytery is bringing to *your* backyard nationally recognized  
Pastor, Author, Church Vitality expert and trainer:

***E. Stanley Ott, M.Div., Ph.D.***

**Friday and Saturday, February 10-11, 2017**

At First Presbyterian Church in Billings, Montana  
For a training workshop for a team from YOUR church:

***Transformed & Mobilized:  
Loved & Called – Gifted – Equipped – Sent***

**Friday, February 10**

10:30 am – 12:00 noon Optional Interactive Workshop with Stan:

***Transforming Your Church with Ministry Teams***

12:00 noon break for lunch

1:00 pm – 8:00 pm Main Workshop – **Transformed & Mobilized**, Part I  
includes break for dinner

**Saturday, February 11**

8:30 am – 11:00 am Main Workshop – **Transformed & Mobilized**, Part II

12:00 noon -2 – Optional, opportunity to dialog with Stan over bag lunch

**Housing:** A block of rooms is being held until January 31, 2017 at the Sleep Inn, 4904 Southgate Drive in Billings for \$101.00/night. Call (406) 254-0013 to make your reservation referencing “First Presbyterian Church. Call Now, filling up.

**Cost:** \$15.00/per person which includes dinner for 1-3 people from the same church.  
\$7.00/per person for each additional person, includes dinner.

**Registration:** Please e-mail your registration to: yellpres@yellowstonepcusa.org and include the following information:

Name (s):

Church:

E-mail address:

Phone Number:

Events you will attend:  Adv. Workshop  Main Workshop  Dialog with Stan