

**St. Timothy's Memorial Chapel Committee (STMCC)**  
**Report to Yellowstone Presbytery**  
**March – 2018**

**Information -**

**2017 Summer Worship** – We had a total of 446 worshipers in attendance at our 13 worship services. This is a minimal increase over those present in 2016. However, the Offering was \$5,350 – a 20% increase over 2016.

**Columbarium** – The columbarium, a project in the Long Range Plan has been funded by a private donation. The columbarium and two benches have been installed and were dedicated on August 27<sup>th</sup>. The stone covering of the concrete pad and the safety wall, as well as tuck pointing of the main entrance walkway is scheduled for this coming May.

Plans are to develop a brochure on the columbarium for distribution and to place that brochure on our web site.

**Chapel Roof** – We have received \$57,000 from our insurance company for hail damage to the roof of the Chapel. The thought is to replace the cedar shake roof with a manmade slate shingles.

We are currently talking to contractors and hope to have the roof completed before June.

**2018 Pastors** – The proposal was (see below) to have Rev. Boulton preaching from July 8<sup>th</sup> to August 5<sup>th</sup>. However, we received word from Rev. Boulton that he had been diagnosed with pancreatic cancer and would not be available in 2018. The preaching schedule has been adjusted as shown below.

Rev. Andrew Mullins – June 3, 10, 17. 24.

Rev. Will Scott - July 1, 8, 15,

Rev. Daren Hofmann – July 22 & 29

Rev. Lewis Galloway August 5, 12, 19 & 26.

**Music Concerts** – Five Music Concerts are scheduled for 2018.

**Weddings** – Seven weddings are currently scheduled for 2018.

**Meeting with Yellowstone Presbytery Leaders** – On October 10<sup>th</sup> Ed Leipheimer, John Fitzpatrick and Ron Hanson met with George Goodrich, Debbie Blackburn and Jack Bell. The purpose of the meeting better understand the concerns of both groups. The following agreements were reached.

1. John Fitzpatrick will be officially designated as a presbytery Assistant Treasurer (for St. Timothy's funds only) so he will be covered by the presbytery insurance policy.
2. Presbytery will support the change of the 180 day limit on replacing the Chapel roof due to winters approach.

3. Presbytery agreed to present to the Leadership Cabinet the names of John Fitzpatrick and Ed Leipheimer to be added to the New Covenant Fund account and remove Ron's name. Sheryl will stay as an authorized person on the account.
4. Presbytery will present the redraft of the Standing Rules for the Chapel to the Leadership Cabinet, for their review, at the LC meeting on 1/11/2018. The draft of the Financial Procedures document will be reviewed at a later date by the Leadership Cabinet.
5. St. Timothy's will pay the cost of preparation of 1099's for the Chapel contractors starting with the tax year of 2017.

**Standing Rules** – The Standing Rules for the chapel were adopted in 1965 and have been amended in minor ways twice (in 2002 and in 2013). The sense of the group was that the Standing Rules need to be critically reviewed and most likely adjusted. STMCC agreed to propose a draft revision of the current Standing Rules and has sent a copy to the Leadership Cabinet for consideration at their next meeting.

**Financial Procedures Document** – Like the Standing Rules, the Financial Procedures document needs to be reviewed and most likely changed. A draft of potential changes has been prepared and sent to the Leadership Cabinet for their consideration.

**2018 Maintenance Projects** – Next spring we are faced with a number of maintenance projects. Estimated costs are included in the budget passed by the committee.