

**Our June 8, 2019 Stated Meeting of the Presbytery will be held by Conference Call from 10:00 am** with scheduled adjournment at 11:30 am.

Perhaps some of you can gather at your church or with those nearby to call in together this meeting?

We had hoped that the June Presbytery meeting would include regional gatherings of folks at locations across the Presbytery. However, the Leadership Cabinet heard that there are several things preventing many from gathering regionally. Some congregations are hosting VBS that week with Saturday events, high school graduation, ranchers and farmers who are weeks behind due to our severe winter/spring weather and more. Some of the churches we identified to host now have conflicts. Life is what happens after we make our plans!

*However, in June we will have updated information for you about regional gatherings for equipping, sharing ideas and best practices, fellowship, sharing and prayer as the fall starts up.*

The docket and packet for our meeting will be posted on the Yellowstone Presbytery website one week prior to the call and then check back the day ahead, just in case.

Please note that we will likely NOT post the call in phone number and code online for privacy reasons, but be emailing it out with the link a week ahead.

Look for a pastoral and prayer update from George and Kathy shortly.

God's blessings,

Pastor Susi Ennis, Moderator  
for the Leadership Cabinet,  
Yellowstone Presbytery

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Pastor Susi Ennis  
First Presbyterian Church  
Poplar, MT



Year: \_\_\_\_\_ EXPENSE VOUCHER  
**YELLOWSTONE PRESBYTERY**  
Attn: Treasurer, Sheryl Hallin  
PO Box 1254, Bozeman, MT 59771

**More forms available on website: [www.yellowstonepcusa.org](http://www.yellowstonepcusa.org)**

Please complete the voucher, including your signature and the signature of one other person (Stated Clerk, Committee, Commission, Council, or Presbytery Moderator). Two signatures are required. Attach documentation and receipts for all expenses except mileage.

**\* Must submit within 30 days of expense**

**Pay to:**  
**NAME** \_\_\_\_\_

**MAILING ADDRESS** \_\_\_\_\_

**CITY, STATE, ZIP** \_\_\_\_\_

**PHONE** \_\_\_\_\_

**NOTE: Presbytery mileage reimbursement is \$0.25 per mile. For car pooling, add \$0.05 per mile per additional passenger.**

**Acct #** \_\_\_\_\_ **For** \_\_\_\_\_

**Meeting Location** \_\_\_\_\_ **Date** \_\_\_\_\_ **\$** \_\_\_\_\_

**Acct #** \_\_\_\_\_ **For** \_\_\_\_\_

**Meeting Location** \_\_\_\_\_ **Date** \_\_\_\_\_ **\$** \_\_\_\_\_

**Acct #** \_\_\_\_\_ **For** \_\_\_\_\_

**Meeting Location** \_\_\_\_\_ **Date** \_\_\_\_\_ **\$** \_\_\_\_\_

**Acct #** \_\_\_\_\_ **For** \_\_\_\_\_

**Date** \_\_\_\_\_ **\$** \_\_\_\_\_

**TOTAL VOUCHER AMOUNT \$** \_\_\_\_\_

\_\_\_\_\_  
YOUR SIGNATURE

\_\_\_\_\_  
SIGNATURE OF OFFICER/MODERATOR

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**If you would like to make a donation to the Presbytery, please do so with a check payable to the Presbytery so that you can obtain a donation letter at year end.**

Treasurer's Use Only

Date of Check: \_\_\_\_\_ Number of Check: \_\_\_\_\_ Amount: \$ \_\_\_\_\_

Remaining Budget: \_\_\_\_\_ As of: \_\_\_\_\_

## CHART OF ACCOUNTS

Please use the following account numbers when completing the voucher on the reverse side. This list does not include all account numbers. Please contact the Treasurer at the presbytery office if you have any questions.

### PRESBYTERY OFFICE

8201.2400 Copies & Postage  
8201.4000 Misc.  
8201.7400 Supplies  
8201.7500 Telephone/Conference Calls

### PRESBYTERY

7601.3500 Task Force Meetings  
7901.3500 Presbytery Meetings  
7901.4000 Presbytery Other

### LEADERSHIP CABINET

7601.3500 Cabinet Meetings  
7601.4000 Cabinet Other

### PASTORAL MINISTRY TEAM/VOCATIONS

5.01.2840.0000 PMT/Vocation Meetings  
5.01.2853.4000 PMT/Vocations-Other

### CAMPING PROGRAM – EXPENSES

5.01.1351.2400 Copies & Postage  
5.01.1351.3200 Insurance  
5.01.1351.5700 Publicity  
5.01.1360.1400 Camp Staff  
5.01.1360.2900 Food  
5.01.1360.4000 Misc. expenses  
5.01.1360.6200 Rental Equipment  
5.01.1360.7400 Supplies  
5.01.1360.7490 Swimming  
5.01.1360.7710 Transportation-Bus  
5.01.1360.8300 Utilities Westminster Spires  
5.01.1350.6010 Triennium  
5.01.1390.4000 Events, Misc.  
5.01.1395.4000 Admin Travel & Meals

### REPRESENTATION/NOMINATIONING TEAM

5.01.3401.3500 Rep/Nom Meetings  
5.01.3401.4000 Rep/Nom Other

### ST. TIMOTHY'S

5.01.4301.3500 St. Tim's Meetings  
5.01.4301.4000 St. Tim's Other

### DELEGATES TO OTHER BODIES

5.01.5201.3500 Delegates' Meetings  
5.01.5201.4000 Delegates' Other

# THE PRESBYTERY OF YELLOWSTONE MEETING REGISTRATION

Date: \_\_\_\_\_

Name: \_\_\_\_\_

Church: \_\_\_\_\_

Address: \_\_\_\_\_

Street or Box #

Town

Zip

Phone: \_\_\_\_\_ E- Mail: \_\_\_\_\_

I am a: \_\_\_\_\_ Minister Member of Yellowstone Presbytery.

I am a: \_\_\_\_\_ CRE commissioned to pastoral service in Yellowstone Presbytery.

I am a: \_\_\_\_\_ Elder Commissioner (elected by my church)

I am a: \_\_\_\_\_ Ruling Elder but not a voting commissioner.

I am a: \_\_\_\_\_ Elder Member of YP (as defined in Standing Rules)

I am a: \_\_\_\_\_ Corresponding Member (Presbytery of \_\_\_\_\_).

I am a: \_\_\_\_\_ Visitor.



# Yellowstone Presbytery Elder Commissioner Report Form

**Thank you for serving your congregation as an Elder Commissioner to this meeting of Yellowstone Presbytery!**

One of the most important responsibilities of an Elder Commissioner, beyond active participation in the meeting, is reporting back to the session, and possibly to your congregation, on what happened at the meeting.

To assist you in making your report, the following outline may be helpful. Keep this sheet with you throughout the meeting. Make notes on it from time to time on decisions made, resources offered and times when the Holy Spirit was obviously present.

**Date and Location of the meeting:** \_\_\_\_\_

**Date and Location of the next meeting:** \_\_\_\_\_

**Presbytery Discussions and Decisions the Session should know about or act upon...**

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**Resources and Presentations offered by the presbytery:**

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**Churches / Pastors / Programs of Yellowstone Presbytery that need our prayers:**

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**I sensed God's leading / presence when... or I felt most engaged when:**

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**Upcoming Events:**

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## Procedural Motion for a Yellowstone Presbytery Meeting

**Procedural Motion** - The Stated Clerk moves the following Procedural Motion:

1. That the roll for this meeting be established by email to:  
[statedclerk@yellowstonepcusa.org](mailto:statedclerk@yellowstonepcusa.org)
2. Call in attendees shall indicate in the email if they are a Member, Minister of Word and Sacrament, Elder Commissioner, Other Member with vote according to the presbytery standing rules, or guest.
3. That written requests for absences received by the Stated Clerk be approved.
4. That any Corresponding members present on the call phone be seated.
5. That the Presbytery grant the Moderator the authority to give privilege of the floor to persons, other than Members or Commissioners, for the purpose of reporting to this meeting.
6. That the Moderator and the Stated Clerk be empowered to suggest and make adjustments to the Agenda during the meeting, as may be necessary, to provide for efficiency in reporting, and
7. That all reports received at this meeting be accepted and if not supplied to the presbytery office in advance an electronic copy shall be supplied to the office of the stated clerk and the presbytery office immediately following the meeting.



**Presbytery of Yellowstone – Stated Meeting  
March 29, 30, 2019  
First Presbyterian Church – Billings Montana**

**19-001. Opening of the Meeting**

The Presbytery of Yellowstone met on Friday and Saturday, March 29, 30 2019, at First Presbyterian Church in Billings, Montana. Moderator, CRE Jack Bell convened the meeting at 1:10 p.m. on Friday. The meeting was opened with a prayer led by the Moderator. The duties of moderator were then turned over to Susi Ennis, Moderator-elect. Rev. Dave Thompson welcomed the body to FPC Billings.

**19-002. Declaration of a Quorum**

It was determined that a quorum was present. The roll, when completed, indicated the following (A=absent, all others present):

**19-003. Roll Call:**

**Ruling Elder Commissioners:**

Anaconda	Cal Boyle
Billings First	Sandy Schoenberger
Billings St Andrew	Sandra Welch
Big Hole	Sandy Cleary
Bozeman First	Kris Hall
Butte First	Chuck Wright
Colstrip	A
Deer Lodge	A
Dillon First	A
Ennis	A
Forsyth Federated	A
Harlowton	A
Hysham Community	Waine Milmine
Jordan	A
Lewistown First	Margee Smith
Manhattan	A
Miles City First	A
Phillipsburg St Paul's	A
Poplar First	Wanda Kirn
Stanford First	A
Terry Community	Gary Sperline Gary Pfieffe
White Sulphur Springs	A
Wolf Point First	A

**Minister Members**

David Andrew (absent), Jim Bell (present), Priscilla Bell (present), J P Carlson(absent), Paul Cannon (absent), Dick Davis (absent), Jed Cauffman (absent), Paul Cousins (absent), John Dyce (present), Brent Long (present), Jody McDevitt (present), Warren (Rusty) Craig (absent), Sherwood McKay (absent), Cathy McLean (present), Mary Davis (absent), Marcia Muir (absent), John Dyce (present), Sally Ralston (absent), Susi Ennis (present), Garrett Mostowski (absent) Neva Rathbun (present), Debbie Funke (absent), Harlan L Rounds (excused), George Goodrich (present), Bill Swanson (absent), Kathy Goodrich (present), Susan Thomas (present), Doug Johnson (absent), David Thompson (present), Jean Johnson (absent), Larry Vandecreek (absent), Lowell Johnson (absent), Vicki Waddington (absent), Teresa Kendall (present), Kim Woeste (absent), Paul Krebill (absent), Freeman McCall (excused), Diane White (absent), Daniel Triller (present), Garrett Mostowski (present), Wenda Fry (present), Deborah Schmidt(absent)

**Commissioned Ruling Elder Members:**

Jack Bell (present), Veva Larson (absent)

**RE Moderator Voting Members:**

Curt Kochner (present), Caroline Fleming (present), Russ Kline (present)

**RE Leadership Cabinet Voting Members:**

Julie Boksick (present)

**Corresponding member for meeting seated:**

Chaplin Dwight Welch (MSUB United Campus Ministry), Rev. Jamie Schmeling (RCA), Rev. Rob Hagan (Presbyterian Foundation)

**Staff with Voice:**

RE Jim Tarr (Stated Clerk), RE Melissa Perrault (Asst. Stated Clerk)

**Visiting recognized with voice:**

RE Pattie Johnson, Sandy Sperline, Kristen Kochner, RE Ben Larson, Carol Mick, Callie Triller, Melanie Johnson-Dyce, Janet Kline, RE John Lombardi

**Balance check:** Voting RE's 16, Voting MWS 19.

**19-004.** The docket was approved and the following motion was approved:

**Procedural Motion** - The Stated Clerk moved the following Procedural Motion:

1. That the roll for this meeting be established by completed Registration Sheets.
2. That written and oral requests for absences received by the Stated Clerk be approved.
3. That any Corresponding members present be seated.
4. That the Presbytery grant the Moderator the authority to give privilege of the floor to persons, other than Members or Commissioners, for the purpose of reporting to this meeting.
5. That the Moderator and the Stated Clerk be empowered to make adjustments to the Agenda during the meeting, as may be necessary, to provide for efficiency in reporting, and
6. That all reports received at this meeting be accepted and if not supplied to the presbytery office in advance an electronic copy shall be supplied to the office of the stated clerk and the presbytery office immediately following the meeting.

**19-005.** RE Julie Boksick led the presbytery in Dwelling in the Word, Luke 9 vs 9-27. The focus of the meeting was "Equipping and Encouraging". Part 1: Following the Leader – Jesus. What did Jesus do? What did the disciples do? The passages in Luke 9 and later 10 helped develop a biblical understanding of our role as disciples and underlined all the discussions for the meeting.

**19-006.** A skit was performed to emphasize the use of storytelling and demonstrated modeling behavior.

**19-007.** Rob Hagan from the Presbyterian Foundation gave a brief summary talk about the training offered to some of the gathering at the preconference event on how to do effective stewardship and the help available through the foundation.

**19-008.** Equipping and Encouraging Part 2: Following the Leader – Jesus. What do we do? Practices/Habits, Priorities, Patterns.

**19-009.** Rev Teresa Kendall moderator of the leadership cabinet presented a first reading for nominees to serve on the REP/NOM committee and its moderator position. Her report included a request for the attendees to turn in a critique form for the meeting and asked for everyone to respond. She indicated the LC was monitoring the progress of the church's adoption of a Child and Youth Protection Policy and that they need to complete the process of getting a policy in place as soon as possible.

**19-010.** The Co General Presbyters presented a written report (**Exhibit A**) to the meeting minutes. The report shows a positive view of how the presbytery is fulfilling its vision statement. A couple key points were made;

1. Keeping focused, moving forward
2. Improving the quality of our preaching
3. People are hungering for Spirit, and to learn how to live spiritually.

Kathy announced the Whitworth Leadership Conference will be held June 24 to 27 in Spokane.

The Wyoming Presbytery and Yellowstone Presbytery are holding an event in Jackson Hole May 31 to June 1, with a visit planned by the Co Moderator of the GA entitled "Won't You Be My Neighbor". The fee for this will be \$75 and all are welcome to preregister.

**19-011.** RE Curt Kochner gave a report on the camping and youth summer camp plans and made applications available for church representatives to take back to their churches. A cook is needed and Cynthia Kessler is resigning and her replacement as a craft director is needed. Cynthia was recognized and the thanks of the body was expressed for her long service at the camp.

**19-012.** Rev. Dave Thompson gave a written report for the PMT (**Exhibit B**). Special Recognition was given to Pricilla Bell for her long time service in the presbytery. Members spoke many praises for her dedicated service to the church.

**It Was voted** > to Honorably Retire Pricilla Bell from active service to the presbytery as an At Large Member to the role of retired members.

Dave presented a motion to allow a onetime extension beyond the 6-year term limit for a ruling elder to serve on the session of the Anaconda church.

**It was voted** > to waive the term of office limitation and allow the one time one term extension for the RE at Anaconda to serve on the session.

**19-013.** RE Caroline Fleming presented a report of the REP/NOM committee to fill 2 vacancies on the camping and youth committee which were created by the departures of Katie Emery and Susan Barnes.

A first reading of the appointees to be elected was held. RE Missey Turner from Butte and TE Daniel Triller from Dillon were nominated.

**19-014.** The meeting recessed for dinner and worship at 6:00 PM.

During the evening worship RE Russ Kline was installed as Vice Moderator and Rev. Susi Ennis was installed as Moderator. The charge and professions were administered by outgoing moderator CRE Jack Bell and concluded with prayer and laying on of hands.

The offering received totaling **\$852.00**, will go to Westminster Spires Camp Scholarship Fund.

**19-015.** The meeting reconvened at 8:10 AM Saturday with an opening prayer and dwelling in the word led by RE Curt Kochner. The camping and youth committee report was part of the meeting package and is attached as (**Exhibit C.**)

The scripture reading was Luke 10 vs 1-12. After the word-share-prayer session, Curt led a discussion with George Goodrich, Hunter Skol, and Kristen Kochner on the impact of camping and church related activity how it affected

them. The talk was on “Growing Young, 6 Essential Strategies to Help Young People Discover and Love Your Church.”

1. Unlock Keychain Leadership. Keychain leaders equip and empower.
2. Empathize with Today’s Young People. Small groups essential.
3. Take Jesus’ Message Seriously. Help find ways to pursue the way to follow together.
4. Fuel a Warm Community. It’s all about relationships.
5. Prioritize Young People (and Families) Everywhere. In conversations, in worship, in programs, and support their community involvements.
6. Be the Best Neighbor. Do mission and mission trips together. Serve together.

**19-016.** Good news from 4 churches was presented. White Sulphur Springs, Forsyth, Billings First, and the Ennis church were heard from. Teresa Kendall offered a prayer for these churches and their continued service.

**19-017.** The REP/NOM Committee made a second reading of the nominees for Camping and Youth committee and there were no other nominees from the floor.

**It was Voted**> to elect RE Missey Turner and Rev. Daniel Triller to serve on the Camping and Youth Committee.

LC Moderator Teresa Kendall provided a written report (**Exhibit D.**) of the Leadership Cabinet actions and was given the floor to make nominations for positions on the REP/NOM Committee by the cabinet.

**It was voted**> To elect RE Caroline Fleming as moderator and Rev. Lanny Rounds to serve on the REP/NOM committee.

**19-018.** Teresa Kendall continued to lead a discussion and voting on the overtures to amend the Book of Order. After reports from the LC, PMT and PJC committees who made recommendations, a separate vote was taken as follows:

- 18-A. Voted to approve
- 18-B, B1, B2 Voted to not approve
- 18-C. Voted to a not approve (5 yes, 13 no)
- 18-D. Voted to approve
- 18-E. Voted to approve
- 18-F. Voted to approve
- 18-G. Voted to approve (14 yes, 7 no)
- 18-H. voted to approve

Note: Votes in parenthesis were by hand count, all others by voice vote.

**19-019.** Stated Clerk RE Jim Tarr presented a written report of activity of the office of Stated Clerk from November to the March meeting date. (**Exhibit E.**)

>**It Was Voted** to approve the action the email vote of the Presbytery completed on March 13, 2019 this email vote approved the minutes of Presbytery Meetings from March to December 2018. (**Exhibit F.**)

A report of the treasurer was in the meeting package for information (**Exhibit G.**).

The statistical report for year ending 2018 was presented (**Exhibit H.**) and special note made regarding the purging of roles by 3 of the churches and the low amount of mission giving vs. a surplus in giving over expenses. It was also noted a high number of friends of congregations are actively participating but not joining our fellowships. The report was approved and accepted.

The Child and Youth Protection Policy (CYPP). Three out of 23 churches have completed theirs at this time. The rest are in process with help available from the Stated Clerk and Leadership Cabinet.

**It was voted to**> Dismiss and accept the minutes of the administrative commissions assigned to ordain and install Garrett Mostowski in Miles City and install Daniel Triller in the Dillon church with the thanks of the presbytery. (**Exhibits I. and J.**)

**19-020.** A Report from St Timothy's Chapel was received and included in the meeting package. **(Exhibit K.)**

**19-021.** The clerk disclosed the results of the other presbytery's voting on the overtures. Everything Passed except 18-C.

**19-022. It was voted**> to extend the meeting 5 Minutes for some final announcements.

Susan Seibert will be on leave for the month of April, so the office will not be occupied while she is gone.

The meeting adjourned with prayer by Moderator Susi Ennis at 12:10 PM

Jim Tarr

Stated Clerk

DRAFT

**Exhibit A.**

**Co-General Presbyters Report to Yellowstone Presbytery**

**March 2019**

*If western societies have become post-Christian mission fields, how can traditional churches become then missionary churches?* Dr. Darrell Guder, Princeton Seminary, Emeritus, Dean, Professor, author; *The Continuing Conversion of the Church, The Incarnation and the Church's Witness.*

*In times of great change, learners inherit the earth, while the learned find themselves beautifully equipped for a world that no longer exists.* Eric Hoffer

**The Vision Statement of our presbytery is the framework for our report this time. Please note the 2019 goals from our Leadership Cabinet following its evaluation of 2017-18's:**

***I. Yellowstone Presbytery – guided and sustained by scripture, the Holy Spirit, and prayer—is a community rooted in the love of Christ:***

These are times of rapid change which can be confusing and unsettling times for many of us, for the people Christ calls us to shepherd and for the people and communities where God sends us to proclaim and embody the Good News. Nationally and globally, developments on the political scene are unsettling for many. Culturally, the calls for setting things right by addressing racism, sexism, and immigration rightly capture the conscience and passion of the church. Events in the Roman Catholic Church, Southern Baptist Convention, United Methodist Church, in the Willow Creek Church, to name a few, are sadly eroding public and attendee confidence in all churches. Worship attendance nationally is in steady decline. The pastor shortage across the larger Church continues. Yet, the spiritual, relational, social, justice hungers continue, as God's opportunities for the body of Christ, us as Christ's disciples.

***Where do we find our new patterns, power and basis of response to these challenges and calls?***

We, as Presbyterians, have pledged, with the Church in every age, to be “guided and sustained by Scripture, the Holy Spirit, and Prayer...” The Directory for Worship is instructive for our reliance on Scripture (W-2.2001): ***“The Church confesses the Scriptures to be the Word of God written, witnessing to God’s self-revelation. Where that Word is read and proclaimed, Jesus Christ the Living Word is present by the inward witness of the Holy Spirit...”*** The Holy Spirit brings God’s voice through scripture present in our context and helps us rightly apply and be guided by the scriptures today. **BUT-** The Holy Spirit mainly does so through prayer, the spiritual practices/disciplines and disciple communities. When we are humble and patient and prayerful, the Holy Spirit can help us discern the way forward together, as Christ’s twenty-first century disciples. Believing this, we have life, Christ’s life, as Yellowstone Presbytery – and as individual congregations.

***II. We Will Gather Together...*** “And let us consider how to stir up one another to love and good works, not neglecting to meet together, as is the habit of some, but encouraging each other and all the more as you see the day drawing near.” Hebrews 10:24-25. In all of our God-loving, Christ-following diversity, we are the body of Christ and the better for meeting together. The opportunities to gather with each other in Christ are regular and intentional:



**A. Three presbytery meetings a year...** at which we worship; we dwell in the Scripture in such a way that we believe that Christ is actually, spiritually present; we fellowship with, pray for and encourage one another in faith and life. **At presbytery, as we are in our Churches, Sunday to Sunday and in groups and 1-1 throughout the week, we are the body of Christ gathered for God, for each other and for the sake of Christ and Christ's mission in the world God loves. We also:**

- a. Meet monthly as clusters of pastors and lay leaders... Butte (Veva Larson), Central (Debbie Funke), Billings (Dave Thompson), and Miles City (Neva Rathbun).
- b. Convene as the open-to-any preaching cohort before presbytery meetings (Jack Bell or Susi Ennis).
- c. Work, study, pray and attend to various teams, ministries and missions of our presbytery – PMT, LC, Camping and Youth...
- d. Pray for each other in the presbytery's round of prayer, posted on the Yellowstone Presbytery website: yellowstonepcusa.org.

**III. We Will Equip and Encourage disciple-making congregations and leaders for living the Gospel... intentionally becoming more like Christ, ably sharing our faith; impacting leaders.**

**We equip and encourage each other at presbytery meetings through:**

- a. **Resourcing modules:** This presbytery meeting we are providing resources and encouragement for pastors and leaders to obey Christ's command/invitation: "Follow Me." Recent meeting resource topics include: (Kathy list...)
- b. **Denominational Concerns and Policies:** Helping churches and pastors interpret and appropriately implement the guidance and prescribed policies of the PCUSA. In this year, the Children and Youth Protection Policy.
- c. **Sharing in the meeting by several congregations** what is happening and what God is doing in their corporate life and mission...
- d. **Refining our opinions (our perceptions of what God is doing)** through dialogue on issues, overtures, etc.
- e. **Resourcing between meetings...**

**A. Kathy and I are available to equip and encourage leaders in congregations to better learn, explore and practice some of the works of ministry and service,**

1. including visioning and adapting to be missionary, missional communities of disciples in the 21<sup>st</sup> century, preaching, lay pastoral care, etc. as we are doing in Jordan and elsewhere.
2. Moderating sessions and serving communion in pastor less churches.
3. As we travel through the presbytery, preaching and pastoring, guiding, listening, dreaming with you we are aware that we are the face of the Presbytery, expressing the care and nurture of the presbytery for its churches.

**B. Other leaders across our presbytery** with a wide range of spiritual gifts, experiences, passions...

**C. Jim Tarr, Stated Clerk,** is helping our congregations remain in compliance with denominational procedures. This will be a year of transition as Jim, working with Debbie Blackburn and George helps transition Assistant Stated Clerk Melissa Perrault into the Stated Clerk roll. See LC and its Personnel function update.

**D. Susan Seibert** in our office can answer many questions.

**E. Equipping and resourcing events, and consultations of various kinds** we and the LC or PMT provide for our presbytery, often in partnership with other presbyteries, a university, other denomination...

**NOTE for 2019 -**

**Whitworth Leadership Summit, June 24 – 27 beginning with silent retreat option**

Formerly WIM

<https://www.whitworth.edu/cms/administration/church-engagement/whitworth-ministry-summit/speakers/>

**With the GA Co-Moderator, "WON'T YOU BE MY NEIGHBOR?" Equipping Conf in Jackson Hole, May 31 – June 1, See flier REGISTRATION BEGINS: APRIL 8, AT PCJH.ORG**

**F. Missionaries** we partner with to join us periodically

**G. Equipping opportunities** we partner with our congregations

IV. **We will go out to join Christ in Christ's mission** in our communities, Montana and the World... embodying and sharing Christ's Good News; loving and serving, as we are commanded, in words, actions, and relationships... From each gathering presbytery meeting, God sends, deploys us in the power of the Holy Spirit as 'sent ones' into God's world, each with our specific gifts and callings.

**But God's primary mission is accomplished and the Gospel shared and embodied/lived out in the local congregation, which in turn nurtures, equips and sends/deployes us as God's followers into our families, communities, world as disciples 24/7.**

- i. As we said 15 years ago when we came to the presbytery, we understood our primary calling as, "*We are to do all we can to help you and your congregation have a fruitful ministry.*" We are privileged to be servants of Christ and the Gospel, joining you in Christ's mission by being your servants.

**Some of the places and areas of Christ's mission we corporately join**

- b. **Camp Westminster Spires: The primary ministry we do together as a presbytery.** Curt Kochner chairs the camping and Youth Team, joined by new and younger talent. Please see the Camping and Youth report.
- c. **Local mission in partnership with a congregation when we meet there. Sometimes in the past those able to be present have served in a local mission on Friday morning before the presbytery meets... Might we do this again?** If your congregation hosts the presbytery, is there a mission of your church in town that we might serve in for the morning if there is no training workshop ahead?
- d. **Joint Mission Trips...** FPC Billings to East Africa 2020  
**FPC, Bozeman, others... please keep us posted as possibilities arise.**

**Supporting and praying for Pastor Paul Entangle and his congregations and broader ministry in Zimbabwe, Charles and Melissa Johnson**

- e. **Whitworth Fellows...** One fellow is confirmed and will be based out of FPC, Dillon. We are praying and seeking 1 – 2 more. (There were MANY more ministry site applications than available fellows this year.)

#### **Family Life**

We are deeply grateful for your friendship and prayers. George's mother has had 2 minor but impactful strokes in the last 4 months and life in growing increasingly difficult and complicated.

**Exhibit B.**  
Pastoral Ministry Team's  
Presbytery Report  
March 29-30, 2019

The purpose of the Pastoral Ministry Team is to come alongside of churches, sessions, and pastors to provide encouragement, support, and training as we work together to share the Good News of Jesus Christ.

A. Welcome New Members to the PMT:

We are happy to welcome the following new members to our ministry team:

Elder Debbie Blackburn from Manhattan  
The Rev. Debbie Funke from Manhattan  
Elder Graham Smith from Dillon

B. The Retirement of the Rev. Priscilla Bell:

We wish to thank the Rev. Priscilla Bell for her years of service with our Presbytery and the larger denomination. We will take time during our report to recognize and appreciate her as she honorably retires. **Motion: "To receive the Rev. Priscilla Bell as an honorably retired member of the Yellowstone Presbytery."**

C. Margee Smith as a CRE Seeker:

Margee Smith continues her study as a Seeker with the Commissioned Ruling Elder (CRE) program. Margee is an elder from Lewistown and is making good progress toward commissioning.

D. Waiving a Term Limit for an Anaconda Session Member:

Based on G-2.0404 of the Book of Order, the Session of the First Presbyterian Church in Anaconda has requested that the Yellowstone Presbytery grants a one-time waiver of the limitations of terms for one of their elders. The Nominating Committee of the Anaconda Session has had a particularly difficult time this year in fulfilling their required six elder positions. They have an elder who recently termed out after serving six consecutive years and this person would like to be able to continue to serve. In order for this to happen, the term limit requirement would have to be waived by a majority vote of the Presbytery for 2019. G-2.0404 states, "The Presbytery may, upon written request and by majority vote, grant a congregation a waiver on this limitation of terms." **Motion: "To grant the session of the First Presbyterian Church in Anaconda a one-time waiver of the limitations of terms for one of their elders."**

E. PMT Input on General Assembly Amendments to the Constitution:

A sub-team of the PMT was appointed to look at the General Assembly amendments to the Constitution which pertained to the scope and breadth of our ministry team.

<u>Amendment</u>	<u>Title</u>	<u>PMT Recommendation</u>
18-B (18-B.1 and 18-B.2)	Renunciation of Jurisdiction	PMT recommends a No vote
18-D	Membership of Presbytery	PMT recommends a Yes vote
18-E	Pastor, Counselor, and Advisor	PMT recommends a Yes vote
18-G	Disciplinary Offense	PMT recommends a No vote
18-H (18-H.1 and 18-H.2)	Time Limit	PMT recommends a Yes vote

Respectfully Submitted,

The Rev. Dave Thompson, Chair  
Pastoral Ministry Team  
Yellowstone Presbytery

## Exhibit C.

### Camping and Youth Report

Yellowstone Presbytery  
March 2019

#### Winter Youth Retreat

The Winter Youth Retreat will be held at the Butte Presbyterian Church on the weekend of February 22-24. We will gather after dinner on Friday evening, ski at Discovery on Saturday, worship with the Butte congregation on Sunday and depart for home with sack lunches after worship. Fellowship, recreation and study will fill out the balance of the schedule. Registration information is available on the Yellowstone Presbytery website.

#### Revamp the Camp

May 31-June 2- Our major focus this year will be cleaning and painting. Everyone is invited to join us for a few days at camp to help prepare the buildings and grounds for the upcoming camp season. Contact Sandy Welch at 861-1691 if you plan to be with us at Westminster Spires for Revamp the Camp. No experience required! This is a fine time of fellowship, work, service and time to be in God's presence in the mountains.

#### Westminster Spires Camps 2019

July 10-13- Staff Training  
July 14-18- Elementary Camp  
July 21-26- Junior High  
July 28- Aug. 2 Senior High

Camp brochures and registration forms are available on the Yellowstone Presbytery website.

Bill Scott has been our cook for the past ten years. Our deepest thanks to Bill and Belinda for their loving service and great meals and snacks through the years! Unfortunately, the Scotts will not be returning this summer. This summer our camp staff will prepare breakfast and lunch, and Denise Hash from Red Lodge will be our dinner cook. Denise lives in Red Lodge, so this will work out well for everyone!

Cynthia Kessler has been our crafts leader and first aid consultant for the past six years. Her love of the campers, amazing creativity with crafts, tender care of medical mishaps and steady leadership made her a most valuable member of the staff. We will be looking for a staff person to carry on our great tradition of creative craft time at camp.

Daniel and Callie Triller from Dillon will join us to lead one of the camps. George Goodrich will return to provide leadership for Staff Training and two of the camps.

Many of our veteran counselors are moving on with their lives as they graduate from college, so we hope to bring on a number of counselors in training (CITs) to build a foundation for the staff of the future. If you know any young people that might be interested and have the skills to be a part of this ministry, please encourage them to apply. Contact Curt Kochner (406-672-4547) for more information. Staff applications are available on the Presbytery website.

The Camping and Youth Committee will meet at Billings First Presbyterian Church following the Yellowstone Presbytery meeting in Billings on March 9.

#### 2019 Presbyterian Youth Triennium at Purdue University in Indiana

Depart Billings: Sunday, July 14  
Triennium: July 16-20  
Return to Billings: Tuesday, July 23

Contact: Pastor Dave Thompson at First Presbyterian Church in Billings  
Pastor Dave Email: [pastordave@fpcbillings.org](mailto:pastordave@fpcbillings.org) Phone: 406-696-4913

**Exhibit D.**  
**Leadership Cabinet Report**  
**Yellowstone Presbytery**  
**March 8-9, 2019**  
**First Presbyterian Church, Billings MT**

The Leadership Cabinet met for their regularly scheduled meetings in January and February. We have done the following:

- Evaluated the 2018 Goals to determine which goals had not yet been met, which to keep working on or change, and new ones to add.
- Continue to plan our gatherings of the Presbytery so that they give hands and feet to our Vision and Goals.
- Created a general Child and Youth Protection Policy for tweaking and adoption by each congregation.
- Approved the Corporation Letter for the State of Montana naming the officers of the corporation.
- The Personnel sub-committee is strong and moving forward.
- Authorized moving monies from various funds and the reserve to balance our budget. There will be no monies from the Synod of the Rocky Mountains this year.
- Discussed the General Assembly Overtures assigned to Leadership Cabinet and are ready to make referrals to the Presbytery.
- We are collecting interpretive pieces for Per Capita - what it is and what it does - for churches to use in their bulletins, newsletters, and mailings.
- Future to-do: update the Administrative Manual.
- We are still in process regarding two Presbytery properties: Oswego and Geysers.
- We are in dialogue with Wyoming Presbytery on an educational event in Jackson, WY the weekend of June 2, 2019.

***Motion from the Leadership Cabinet (for Saturday)***  
***To elect Caroline Fleming as Moderator of Representation/Nominating Ministry Team and Lanny Rounds as Rep/Nom member, class of 2021.***

**Draft GOALS for 2019**

1. *Encourage and Create a Disciple-Making Culture*
  - a. *Collecting and sharing stories of God at work*
  - b. *Enticing sessions to use Dwelling in the Word and/or Word-Share-Pray*
  - c. *Do more with "Growing Young" by activating a sub-group of new and experienced leaders to help guide the Leadership Cabinet and Presbytery to further explore and practice the principal tenets from "Growing Young"*
  - d. *Develop habits, practices, and mindsets of modeling discipleship in our leaders*
  - e. *Examine the roles, calls, and communication of pastors, ruling elders, and lay leaders in today's environment*
2. *Support Spiritual Nurture of Pastors, CREs, and Lay Leaders*
  - a. *Continue using the Presbytery Prayer Calendar and integrate it into cluster meetings, session meetings, worship services....*
  - b. *Provide more resources to pastors*
    - i. *Free retreats (using online resources)*

- ii. *Create supportive relationships among pastors*
    - c. *Create a healing ministry by identifying gifts and call of presbytery members---pastors, leaders, church members, and participants---everyone*
  
- 3. *Foster Community in the Presbytery*
  - a. *Presbytery Sunday*
    - i. *Find an organizer for Presbytery Sunday*
  - b. *Collect Stories*
    - i. *Stories of God's work and mission stories*
    - ii. *Identify collector of stories*
  - c. *Explore mission opportunities*
    - i. *John 20:19-23*
      - I. *Could this scripture be used as this year's theme for the Leadership Cabinet?*
    - ii. *Identify Mission facilitator*
  
- 4. *Examine God's Provision for God's Mission*
  - a. *The 4 T's*
    - i. *Time*
    - ii. *Talent*
    - iii. *Tithe*
    - iv. *Treasure*
  - b. *Explore grants, new people, new worshiping communities*
  
- 5. *Support Staff*
  - a. *Encourage Personnel sub-committee*
  - b. *Examine staffing models*

## Exhibit E.

### Clerk Report Nov -2018 to March-2019

Nov 2- 3, 2018 attended Presbytery meeting in Bozeman MT. This was my second stated meeting and I thought I was better prepared, however the volunteers who were to work the registration did not get on the registration desk until just before the meeting opening time and as a result the process did not go smooth for the delegates. The short notice cancellation of the Mark Fry Pension pre meeting seminar also caused some issues and adjustments to the registration process.

On Nov 8, 2018 the PMT Met in Billings and Bozeman via conference call and minutes were prepared. The PMT is working on getting more involvement between the liaisons and their assigned churches. A second effort is helping churches without pastors get help with the PNC function. It appeared 5 churches will be without an installed pastor at the end of 2018. RE Margee Smith of Lewistown is moving forward to being commissioned as a CRE under the guidance of the PMT. Prayers for her and her learning to have a positive outcome are in order.

A letter with instructions was sent to the membership regarding the need for each church to comply with the Book of Order provision requiring them to establish a child and youth protection policy. The clerk prepared a draft of a policy a church can use to easily adopt the required policy along with a form to be returned to the presbytery office as to when this policy will be adopted. This work of the churches is being closely monitored by the office of the presbytery and the Stated Clerk to help insure all our youth are provided protection from abuse as they participate in church activities. At this report time only 2 of our 23 churches have developed a session approved policy so we have a long way to go.

On Dec 13, 2018 the LC met in Bozeman and minutes were prepared. Planning for next year's presbytery meetings began and a focus on equipping disciples was planned.

Work of the Clerk in December includes getting the instruction letter out to the church clerks and pastors with the invoices for the per capita billing being mailed. The clerks and pastors also received several emails regarding reports we need to have to be able to remember our elders who have passed on to be with God. The reporting functions get to be a lot of work since we always have some turnover in church clerks and pastors who need to be trained in the process. Between January and February almost every day a communication related to the reporting process needed to be addressed.

The PMT met in Bozeman January 10, 2019 and minutes of the meeting were prepared. New committee members were introduced and briefed on the work of the PMT. The liaison list was reviewed and updated to make the change in membership fit the church assignments.

The LC met January 15, 2019 in Billings and a few members called in to the meeting due to weather conditions. This was the meeting the cabinet looks forward to activities in 2019 and found volunteers to plan for the upcoming meetings. One focus was on "How did Jesus change the culture, habits, and mind set of the church in His time". "How did He do it?" It will be interesting to see if anything happens to alter the course of our churches are taking as we work and study together. The cabinet did a review of the 2018 goals and how they were or were not met and began the process of setting goals for 2019.

The personnel committee met with me via phone call Feb 8 and reviewed job related issues that have needed attention since I began as clerk in April 2018. I appreciate to work of this committee to help staff with issues that affect our work for the presbytery. This is a long overdue function and I appreciate the Cabinet having set up this function and review process. Since I have not completed a year cycle in this position.

I attended by phone a special meeting of the PJC on February 12 at 7:30 PM. The PJC elected rev MWS Jody McDevitt to moderate the commission. RE John Patterson was elected temporary secretary. The clerk was called upon to help organize the newly elected membership and assure leadership was decided. The PJC will report on the discipline section of the BoO overtures we will vote on at the March meeting.

I had a staff meeting in Bozeman On February 22<sup>nd</sup> to update the status of our records and get materials prepared for the March Meeting. I find it essential to visit the presbytery office once in a while to complete filings and work with staff to get things done that cannot be done via mail or phone calls.

The PMT met March 14 2019 and minutes were taken. The clerk reported to the PMT that session clerk documents have not been reviewed for some time and a provision to get them reviewed will be needed.

The Clerk attended a meeting of Stated Clerks of the Synod on March 19 in Denver for review of our minutes of the meetings of the presbytery in 2018. Our document review was done by Mark Kernning acting stated clerk of the Plains and Peaks Presbytery. He and the review indicated we were missing a few actions and these included:

1. We are not recording a review of session minutes and approving them. Most of the presbyteries present require the session clerks to attend one of the presbytery meetings closest to them annually and bring the records to the stated clerk for review. Some make this a training meeting time after the regular meeting time or before and help the clerks understand what has been updated and what is needed in the recording process. Our administrative rules will need amending before this can be a policy.
2. The financial books of the presbytery need an annual independent financial review and this has not been done and recorded as having been accomplished. Suggestions for correction were made and selection of a financial document and process review resulted in several options. Responsibility to get this work completed may fall within our leadership cabinet to arrange.
3. The PJC membership list needed to be recorded as to current and past members still active with the presbytery at least once per year. The reason for tracking names of past members is so if needed they can be called to review cases both pending and continuing as or as a resource for a current case. We have in our directory the current names and contact information for our PJC but have not listed past members who can be called upon to assist.
4. Our Nominating Committee and the Committee on Representation which is a separate required function in the Book of Order are not shown as reporting to the presbytery in the documents. This could be because we have combined the functions due to our size and resources available. It appears we need to work on a modification to our administrative rules and/or our standing rules to define the nature of these separate functions so that their actions can be recorded in our minutes.

My report for the March meeting will include an update of the presbytery status on the following items:

- A. Change in the membership number as a part of our annual statistical report.
- B. A comment on the % of worshipers classed as friends and a total number comparison.
- C. % of mission giving vs % of staff cost.
- D. The PCUSA per capita invoice dated Oct 31, 2018 in the amount of \$13,170.00 was sent to the treasurer for payment.
- E. A letter from Abington Presbytery was received and indicated that MWS Paul Cannon will remain an at large member of Yellowstone Presbytery.
- F. A letter of thanks for financial support in amount of \$1,000.00 was received from Intermountain.
- G. A letter from the Mid Kentucky Presbytery accepting MWS Susan Barnes into their membership was received on Jan 15, 2019.
- H. A letter from Utah Presbytery requesting transfer of membership of Steve Weber to the Utah Presbytery. This requires our previous approval to the Kendall Idaho presbytery be modified to move Steve to the Utah Presbytery instead.
- I. We need to accept the reports of the administrative commissions who met in 2018 and dismiss those whose work is completed. This includes the commission to ordain and install Garret Mostowski at FPC Miles City, MT and to install Daniel Triller at the FPC of Dillon, MT. These commissions need to be dismissed with the thanks of the presbytery for their work. The work of the Geyser administrative committee is to be reported as ongoing.

End of Report Jim Tarr, Stated Clerk, Yellowstone



**Exhibit F.  
 Email vote to approve Yellowstone  
 Presbytery Minutes of Meetings March to  
 December 2018**

<b>Number</b>	<b>Church</b>	<b>Name</b>	<b>Who</b>	<b>Name</b>	<b>Vote all</b>	<b>Voted w/mod</b>
4283	Anaconda	FPC	DRE Commissioner	Veva Larson	Approve	
4293	Big Hole	Church of				
4349	Billings	FPC	MWS	Dave Thompson	Approve	
9544	Billings	St Andrew	MWS Commissioner	Susan Thomas Curt Kochner	Approve Approve	
4325	Bozeman	FPC				
4284	Butte	FPC				
10409	Colstrip	United Com	Not sure	Gary Parry	Abstain	
4285	Deer Lodge	FPC	MWS	Teresa	Approve	
4286	Dillon	FPC	MWS	Daniel Triller	Approve	
4297	Ennis	Madison Valley	Commissioner	Christine Durham	Approve	
4342	Forsyth	United	MWS	Kathy Mclean	Approve	
4326	Harlowton	Federated				
4353	Hysham	Community Treas	Commissioner	Waine Milne	Approve	
4355	Jordan	Community				
4309	Lewistown	FPC	Commissioner	Margee Smith		Not at May meeting
4329	Manhattan	Manhattan				
4357	Miles City	FPC	Commissioner	Caroline Fleming	Approve	
9368	Phillipsburg	St Paul's				
4359	Poplar	FPC				

4316	Stanford	FPC	CRE	Jack Bell	Approve
4358	Terry	Community			
			Commissioner	Gary Spurline	Approve
4332	White Sulphur	FPC			
			Commissioner	Pam Jackson	Yes
4319	Wolf Point	FPC			
At large					
?			Commissioner	Kathy Whitsett	Approve
L C			Commissioner	Paul Helland	Approve
Leadership					

Retired	Jim Bell		MWS		Approve
	Doug Melius		MWS		Approve
	Pricilla Bell		MWS		Approve
	Neva Rathburn		MWS		Approve

## Exhibit G.

Narrative Report

Yellowstone Presbytery

Budget & Finance

March 8-9, 2019 Presbytery Meeting

Our report has several attachments, which serve to supplement this narrative. The attachments are the various year end reports prepared by our Treasurer, Sheryl Hallin, as well as a spreadsheet analyzing the status of our reserve funds.

The Leadership Cabinet is pleased to once again report the positive results on these financial statements for 2018. The budget for the Administrative portion of our operations called for transfers from reserve funds of over \$45,000, yet due to generous contributions to the administrative support account as well as conservative spending throughout the year, we only required reserve transfers of a third of the budgeted amount. In addition the Program side of operations only required reserve transfers of one-tenth of the amount originally budgeted. This was primarily a result of generous mission giving from our congregations and larger than expected camp rentals and donations.

You may recall that the 2019 budget passed by this Presbytery at our November meeting anticipates transfers from reserves totaling some \$54,000 on the Administrative side and \$9,000 for Program activity. To keep you informed of the status of these reserves we have attached a spreadsheet outlining this activity. These reserves are crucial to our continued existence in our current form. The Leadership Cabinet continues to monitor this and explores ways to extend the life of this body we all love.

We thank our congregations as well as individuals within our boundaries and beyond for their generous support. We are blessed by God's good grace to be able to continue our vital ministry in this Yellowstone country we all call home.

Respectfully Submitted,

Dan Holland, Budget & Finance

406-388-0878

[djhollandcpa@mindspring.com](mailto:djhollandcpa@mindspring.com)

**Presbytery of Yellowstone - Bozeman MT**  
**Balance Sheet as of December 31, 2018**

Thursday, January 17, 2019

Page 1 of 2

Account #	Account Name	Beginning Balance	YTD Balance
<b>Assets</b>			
1.00.1010.0000	Checking Account #3133214	89,430.61	11,858.40
1.00.1020.0000	Petty Cash	22.18	22.18
1.00.1030.0000	Money Market #129013355	185,118.51	185,303.72
1.00.1031.0000	St Timothy M. M #1 #3531961	1,500.00	1,500.00
1.00.1032.0000	St. Timothy MM #2 #129013686	1,500.00	1,500.00
	<b>Total Current Assets</b>	<b>\$277,571.30</b>	<b>\$200,184.30</b>
1.00.1040.0000	Beartooth Electric Coop	1,337.70	1,337.70
	<b>Total Other Assets</b>	<b>\$1,337.70</b>	<b>\$1,337.70</b>
1.00.1065.0000	St Timothy Chapel #1 52001085	246,376.70	282,702.42
1.00.1070.0000	St Timothy Chapel #2 52006024	92,249.03	98,881.61
1.00.1072.0000	St Timothy #3 New Covenant Fund	20,695.43	20,719.62
1.00.1075.0000	Bozeman Campus 000104537	60,971.10	61,042.32
1.00.1080.0000	Partnership Fund MM 129013793	45,312.00	45,339.19
	<b>Total Principal Restricted</b>	<b>\$465,604.26</b>	<b>\$508,685.16</b>
	<b>Total Assets</b>	<b>\$744,513.26</b>	<b>\$710,207.16</b>
<b>Liabilities</b>			
2.00.2120.1000	Payroll - Federal	682.44	990.06
2.00.2120.2000	Payroll State	1,469.00	1,591.00
2.00.2140.0000	G. Goodrich Flex Plan	(0.53)	(0.53)
2.00.2141.0000	S. Seibert Flex Plan	(0.37)	(0.37)
	<b>Total Payroll Liabilities</b>	<b>\$2,150.54</b>	<b>\$2,580.16</b>
2.00.2160.0000	Prepaid 2016 GP Expenses	1,245.29	1,245.29
	<b>Total Liabilities</b>	<b>\$3,395.83</b>	<b>\$3,825.45</b>
<b>Fund Balance</b>			
3.01.2700.0000	Unreserved Fund Balance	15,187.51	15,187.51
3.02.2800.0000	General - Administrative	8,255.07	8,255.07
3.03.2805.0000	General - Program	37,136.97	35,531.63
3.04.2700.0000	General - Restricted Admin.	45,587.77	45,587.77
	<b>Total General Fund Balance</b>	<b>\$106,167.32</b>	<b>\$104,561.98</b>
3.19.2815.0000	Camp Scholarship Camp. & Youth	3,553.04	993.04
3.27.2825.0000	Clergy Emergency Fund COM	1,160.00	1,160.00
3.39.2840.0000	Linda Hofer Education	17,488.40	18,427.40
3.43.2845.0000	Equip and Encourage	37,830.44	37,830.44
3.47.2850.0000	Partnership- Available COM	1,780.45	1,807.64
3.49.2700.0000	Co-General Presbyters' Discretionary	450.14	450.14
3.51.2855.0000	Peace Making Offering Mission	1,916.32	2,979.16
3.56.1220.0000	Special Offering Other Fund	0.00	1,099.40
3.63.2870.0000	Revamp Camp -Camp. & Youth	845.95	1,645.95
3.65.2825.0000	Springhill Funds	2,563.74	0.00
3.67.2875.0000	St. Timothy's Money Market #1	1,510.00	1,510.00
3.68.2877.0000	St Timonthy Money Market #2	1,637.16	1,637.16
3.75.2885.0000	Social Justice	6,136.57	6,321.78
3.85.2850.0000	Westminister Spires Camp Upgrades Balance	2,083.41	376.52
	<b>Total Designated funds</b>	<b>\$78,955.62</b>	<b>\$76,238.63</b>
3.69.2825.0000	Triennium Balance	8,231.94	8,231.94
3.72.2872.0000	St. Timothy #3 New Covenant Fund Balance	20,695.43	20,719.62
3.86.2850.0000	Grant - Evangelism Balance	1,250.13	1,250.13
3.90.2910.0000	Higher Education Grant Fund	28,931.10	24,202.32
3.92.2920.0000	St.Timothys #1 (PC USA) Found	246,376.70	282,702.42

**Presbytery of Yellowstone - Bozeman MT**  
**Balance Sheet as of December 31, 2018**

Thursday, January 17, 2019

Page 2 of 2

Account #	Account Name	Beginning Balance	YTD Balance
3.93.2921.0000	St. Timothys #2 (PC USA) Found	92,249.03	98,881.61
3.94.2930.0000	Partnership Fund Principal COM	43,999.71	43,999.71
	<b>Total Restricted Fund Balances</b>	<b>\$441,734.04</b>	<b>\$479,987.75</b>
3.50.2875.0000	Co-General Presbyters' Study Leave Balance	1,400.00	0.00
3.64.2825.0000	Rural Ministry Grant Balance	3,753.00	457.78
3.66.2850.0000	West Yellowstone Funds Balance	54,000.00	41,311.90
3.80.2850.0000	Workshop Balance	220.00	106.72
3.81.2850.0000	Restricted Disaster Balance	1,650.00	0.00
3.82.0000.0000	PDA Wildfire Grant Balance	7,500.00	0.00
3.91.2915.0000	Presbytery Continuing Education	3,716.92	3,716.92
3.95.4000.0000	St. Timothy Roof Repair Balance	42,020.53	0.03
	<b>Total Fund Balance</b>	<b>\$741,117.43</b>	<b>\$706,381.71</b>
	<b>Total Liabilities and Fund Balance</b>	<b>\$744,513.26</b>	<b>\$710,207.16</b>

**Presbytery of Yellowstone - Bozeman MT**  
**Treasurer's Report as of December 2018 for General Fund (Administrative)**

Thursday, January 17, 2019

Page 1 of 3

Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
<b>Income</b>					
4.01.1000.0000	Per Capita Presbytery Inc.	944.72	66,735.36*	62,231.00	(4,504.36)
4.01.1010.0000	Per capita Synod	80.74	5,703.12*	5,342.00	(361.12)
4.01.1020.0000	Per capita GA	179.54	12,682.52*	11,799.00	(883.52)
	<b>Per Capita</b>	<b>\$1,205.00</b>	<b>\$85,121.00</b>	<b>\$79,372.00</b>	<b>(\$5,749.00)</b>
4.01.1821.0000	Block Grant - Administrative	0.00	19,514.60*	10,000.00	(9,514.60)
	<b>Synod Partnership Funds</b>	<b>\$0.00</b>	<b>\$19,514.60</b>	<b>\$10,000.00</b>	<b>(\$9,514.60)</b>
4.01.1900.0000	Administrative Support	24,350.00	38,279.00*	35,000.00	(3,279.00)
	<b>Total Other income</b>	<b>\$24,350.00</b>	<b>\$38,279.00</b>	<b>\$35,000.00</b>	<b>(\$3,279.00)</b>
4.01.4005.0000	Transfer-Springhill Fund	2,563.74	2,563.74	3,000.00	436.26
4.01.4010.0000	Transfer-W. Yellowstone	12,688.10	12,688.10	30,000.00	17,311.90
4.01.4020.0000	Transfer-Gen.Admin Fund	0.00	0.00	8,000.00	8,000.00
4.01.4030.0000	Transfer-Restricted Admin Fund	0.00	0.00	5,563.00	5,563.00
	<b>Transfers</b>	<b>\$15,251.84</b>	<b>\$15,251.84</b>	<b>\$46,563.00</b>	<b>\$31,311.16</b>
	<b>Total Income</b>	<b>\$40,806.84</b>	<b>\$158,166.44</b>	<b>\$170,935.00</b>	<b>\$12,768.56</b>
<b>Expense</b>					
5.01.2840.0000	COM/Vocation Meetings	0.00	2,875.93	6,000.00	3,124.07
5.01.2845.4000	COM/Vocation Other Expenses	0.00	0.00		
5.01.2846.4000	Pastoral Discernment Team	0.00	0.00	1,500.00	1,500.00
	<b>Pastoral Ministry Team</b>	<b>\$0.00</b>	<b>\$2,875.93</b>	<b>\$7,500.00</b>	<b>\$4,624.07</b>
5.01.3401.3500	Nomination Meetings	0.00	0.00	150.00	150.00
5.01.3401.4000	Nominations Other	0.00	0.00	50.00	50.00
	<b>Committee on Nominations</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$200.00</b>
5.01.4301.3500	St. Tim's Meetings	0.00	23.75	250.00	226.25
5.01.4301.4000	St. Tim's Other	0.00	43.46	50.00	6.54
	<b>Com. on St Timothys Chapel</b>	<b>\$0.00</b>	<b>\$67.21</b>	<b>\$300.00</b>	<b>\$232.79</b>
5.01.5201.3500	Delegate's Meetings	0.00	140.80	600.00	459.20
5.01.5201.4000	Delegates Other	0.00	0.00	50.00	50.00
	<b>Delegates to Other Bodies</b>	<b>\$0.00</b>	<b>\$140.80</b>	<b>\$650.00</b>	<b>\$509.20</b>
5.01.6700.3800	Medicare/Social Security	279.02	3,531.90	3,600.00	68.10
5.01.6700.8100	Work Comp Insurance	0.00	0.00	375.00	375.00
5.01.6700.8200	Unemployment Taxes	0.00	44.31	150.00	105.69
	<b>Payroll Taxes</b>	<b>\$279.02</b>	<b>\$3,576.21</b>	<b>\$4,125.00</b>	<b>\$548.79</b>
5.01.7001.4000	Per Capita GA Expenses Misc	0.00	13,110.08*	13,110.00	(0.08)
5.01.7002.4000	Per Capita Synod Expense Misc	0.00	5,936.00	5,936.00	0.00

**Presbytery of Yellowstone - Bozeman MT**  
**Treasurer's Report as of December 2018 for General Fund (Administrative)**

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Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
	<b>Per Capita</b>	<b>\$0.00</b>	<b>\$19,046.08</b>	<b>\$19,046.00</b>	<b>(\$0.08)</b>
5.01.7301.1100	Admin Mgr.Benefits	0.00	2,000.00	2,000.00	0.00
5.01.7301.6600	Admin Mgr Salary	2,090.08	25,080.96	25,081.00	0.04
5.01.7301.7800	Admin Mgr Travel	0.00	0.00	120.00	120.00
5.01.7301.8100	Admin Mgr FLEX Plan	0.00	0.00		
	<b>Admin. Manager</b>	<b>\$2,090.08</b>	<b>\$27,080.96</b>	<b>\$27,201.00</b>	<b>\$120.04</b>
5.01.7302.3100	Housing	1,666.66	19,999.92	20,000.00	0.08
5.01.7302.3600	GP Lodging	0.00	111.19	500.00	388.81
5.01.7302.3700	GP Meals	317.62	1,795.38*	1,350.00	(445.38)
5.01.7302.4000	GP Miscellaneous	1,252.44	1,252.44*	700.00	(552.44)
5.01.7302.4001	Miscellaneous Expenses - Kathy	1,316.40	2,000.00	2,000.00	0.00
5.01.7302.4900	GP Pension	1,321.17	15,854.04	19,217.00	3,362.96
5.01.7302.6600	Salary Exp.	654.16	9,499.92	9,500.00	0.08
5.01.7302.7300	Study Leave	0.00	700.00	700.00	0.00
5.01.7302.7500	GP Telephone & Conference Calls	109.40	970.95	1,500.00	529.05
5.01.7302.7800	GP Travel	3,641.95	8,615.81*	7,500.00	(1,115.81)
5.01.7302.8100	FLEX Plan Expenses Exp.	0.00	0.00		
	<b>General Presbyter</b>	<b>\$10,279.80</b>	<b>\$60,799.65</b>	<b>\$62,967.00</b>	<b>\$2,167.35</b>
5.01.7304.3700	Stated Clerk Meals	0.00	0.00	50.00	50.00
5.01.7304.4000	Stated Clerk Miscellaneous	0.00	504.67*	500.00	(4.67)
5.01.7304.4900	Pension Exp.	640.98	3,845.83	3,846.00	0.17
5.01.7304.6600	Stated Clerk Salary	1,030.82	12,769.90*	12,370.00	(399.90)
	<b>Stated Clerk</b>	<b>\$1,671.80</b>	<b>\$17,120.40</b>	<b>\$16,766.00</b>	<b>(\$354.40)</b>
5.01.7306.6600	Treasurer Salary	626.66	7,519.92	7,520.00	0.08
	<b>Treasurer</b>	<b>\$626.66</b>	<b>\$7,519.92</b>	<b>\$7,520.00</b>	<b>\$0.08</b>
	<b>Personnel</b>	<b>\$14,668.34</b>	<b>\$112,520.93</b>	<b>\$114,454.00</b>	<b>\$1,933.07</b>
5.01.7601.3500	Council Meetings	0.00	3,412.29*	2,500.00	(912.29)
5.01.7601.4000	Council Other	0.00	252.95	500.00	247.05
5.01.7601.8100	Legal	0.00	0.00	1,000.00	1,000.00
5.01.7801.3500	Task Force Meetings	0.00	0.00	500.00	500.00
	<b>Leadership Cabinet</b>	<b>\$0.00</b>	<b>\$3,665.24</b>	<b>\$4,500.00</b>	<b>\$834.76</b>
5.01.7901.3500	Presbytery Meetings	0.00	6,780.08	7,600.00	819.92
5.01.7901.4000	Presbytery Other	17.24	333.94	700.00	366.06
	<b>Presbytery Expenses</b>	<b>\$17.24</b>	<b>\$7,114.02</b>	<b>\$8,300.00</b>	<b>\$1,185.98</b>
5.01.8201.2400	Office Copies & Postage	105.00	325.00	1,200.00	875.00
5.01.8201.2600	Equipment Exp.	0.00	0.00	200.00	200.00

**Presbytery of Yellowstone - Bozeman MT**  
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Thursday, January 17, 2019

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Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
5.01.8201.3200	Insurance Exp.	0.00	1,425.60	1,500.00	74.40
5.01.8201.4000	Office Miscellaneous	365.49	(644.63)	460.00	1,104.63
5.01.8201.6100	Rental -Office	690.00	4,140.00	4,200.00	60.00
5.01.8201.7400	Office Supplies	150.41	1,172.89	1,800.00	627.11
5.01.8201.7500	Office Telephone & Conference Calls	111.47	2,741.16*	2,500.00	(241.16)
	<b>Presbytery Office</b>	<b>\$1,422.37</b>	<b>\$9,160.02</b>	<b>\$11,860.00</b>	<b>\$2,699.98</b>
	<b>Total Expense</b>	<b>\$16,386.97</b>	<b>\$158,166.44</b>	<b>\$170,935.00</b>	<b>\$12,768.56</b>
	<b>Difference</b>	<b>\$24,419.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	

\* = Income/Expense exceeds amount budgeted to date



**Presbytery of Yellowstone - Bozeman MT**  
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Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
<b>Income</b>					
4.01.1210.0000	General Mission Pledge	5,800.00	30,025.00*	21,500.00	(8,525.00)
	<b>Pledge</b>	<b>\$5,800.00</b>	<b>\$30,025.00</b>	<b>\$21,500.00</b>	<b>(\$8,525.00)</b>
4.01.1420.0000	Summer Camp Fees	0.00	9,345.00	11,500.00	2,155.00
4.01.1430.0000	Winter, Summer, Fall Events	0.00	0.00	3,000.00	3,000.00
4.01.1440.0000	Rental of Camp Facilities	0.00	6,450.00*	4,000.00	(2,450.00)
4.01.1445.0000	Other Camp Income (Gifts)	0.00	0.00	4,000.00	4,000.00
4.01.1459.0000	Camp Other Income	139.59	3,822.85	0.00	(3,822.85)
	<b>Camp Income</b>	<b>\$139.59</b>	<b>\$19,617.85</b>	<b>\$22,500.00</b>	<b>\$2,882.15</b>
4.01.4090.0000	Transfer from Reserves	1,605.34	1,605.34	16,592.00	14,986.66
	<b>Program Transfers</b>	<b>\$1,605.34</b>	<b>\$1,605.34</b>	<b>\$16,592.00</b>	<b>\$14,986.66</b>
	<b>Total Income</b>	<b>\$7,544.93</b>	<b>\$51,248.19</b>	<b>\$60,592.00</b>	<b>\$9,343.81</b>
<b>Expense</b>					
5.01.1351.2400	Copies & Postage Exp.	139.59	658.59*	100.00	(558.59)
5.01.1351.3200	Insurance	213.56	6,495.83*	6,292.00	(203.83)
5.01.1351.5700	Publicity	0.00	713.11*	200.00	(513.11)
5.01.1360.1200	Camp Caretaker	333.33	3,999.96	4,000.00	0.04
5.01.1360.1400	Camp Staff	0.00	12,207.38*	12,000.00	(207.38)
5.01.1360.2900	Food	0.00	3,113.77	3,500.00	386.23
5.01.1360.4000	Miscellaneous Exp.	518.00	1,278.00*	200.00	(1,078.00)
5.01.1360.6200	Rental Equipment-Rafting	0.00	920.00	1,000.00	80.00
5.01.1360.7400	Supplies	0.00	1,132.03*	500.00	(632.03)
5.01.1360.7490	Swimming	0.00	124.00	150.00	26.00
5.01.1360.7710	Transportation-Bus	0.00	902.11*	350.00	(552.11)
5.01.1360.8300	Utilities: Westminster Spires	449.87	3,901.66*	2,750.00	(1,151.66)
5.01.1380.6010	Triennium	0.00	0.00	1,500.00	1,500.00
5.01.1390.4000	Events Miscellaneous	0.00	80.00	4,000.00	3,920.00
5.01.1395.4000	Admin Travel & Meals	0.00	502.08*	400.00	(102.08)
	<b>Camping &amp; Youth</b>	<b>\$1,654.35</b>	<b>\$36,028.52</b>	<b>\$36,942.00</b>	<b>\$913.48</b>
5.01.2849.7700	Committee on Ministry-Training	0.00	426.81	1,000.00	573.19
5.01.2852.4000	Emergency Career Counseling Exp.	0.00	0.00	1,000.00	1,000.00
5.01.2853.4000	Vocations-Other	0.00	0.00	1,700.00	1,700.00
5.01.2854.4000	Congregation Ministry Misc	142.86	142.86	1,000.00	857.14
	<b>Pastoral Ministry Team</b>	<b>\$142.86</b>	<b>\$569.67</b>	<b>\$4,700.00</b>	<b>\$4,130.33</b>
5.01.3185.4000	Intermountain Childrens Home	0.00	1,000.00	1,000.00	0.00
5.01.3285.4000	Whitworth Fellows	0.00	2,500.00	2,500.00	0.00

**Presbytery of Yellowstone - Bozeman MT**  
**Treasurer's Report as of December 2018 for General Fund (Program)**

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Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
	<b>Leadership Cabinet</b>		<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$0.00</b>
5.01.5851.4000	MAC Membership Miscellaneous	0.00	3,500.00	3,500.00	0.00
5.01.5852.4000	MAC Representation Misc	0.00	0.00	300.00	300.00
	<b>Mt. Association of Churches</b>		<b>\$0.00</b>	<b>\$3,800.00</b>	<b>\$300.00</b>
5.01.7950.4000	Presbytery Program Other	0.00	0.00	3,000.00	3,000.00
5.01.7960.4000	Cluster Meetings	0.00	0.00	1,000.00	1,000.00
5.01.7970.4000	Allocated GP Salary	775.00	7,650.00	7,650.00	0.00
	<b>Presbytery Expenses</b>	<b>\$775.00</b>	<b>\$7,650.00</b>	<b>\$11,650.00</b>	<b>\$4,000.00</b>
	<b>Total Expense</b>	<b>\$2,572.21</b>	<b>\$51,248.19</b>	<b>\$60,592.00</b>	<b>\$9,343.81</b>
	<b>Difference</b>	<b>\$4,972.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	

\* = Income/Expense exceeds amount budgeted to date

**Administrative Reserve Funds:**

<u>Fund</u>	<u>Balance @ 1/1/2018</u>	<u>Actual transfers required for 2018</u>	<u>Balance available for 2019</u>	<u>Budgeted 2019 transfers</u>	<u>Anticipated balance available for 2020</u>
General Admin. Reserve	8,255.07	0.00	8,255.07	0.00	8,255.07
Restricted Admin. Reserve	45,587.77	0.00	45,587.77	14,930.00	30,657.77
Springhill Fund	2,563.74	2,563.74	0.00	0.00	0.00
West Yellowstone Fund	<u>54,000.00</u>	<u>12,688.10</u>	<u>41,311.90</u>	<u>40,000.00</u>	<u>1,311.90</u>
Total Admin.	110,406.58	15,251.84	95,154.74	54,930.00	40,224.74

**Program Reserve Funds:**

<u>Fund</u>	<u>Balance @ 1/1/2018</u>	<u>Actual transfers required for 2018</u>	<u>Balance available for 2019</u>	<u>Budgeted 2019 transfers</u>	<u>Anticipated balance available for 2020</u>
General Program Reserve	<u>37,136.97</u>	<u>1,605.34</u>	<u>35,531.63</u>	<u>9,472.00</u>	<u>26,059.63</u>
Total Program	37,136.97	1,605.34	35,531.63	9,472.00	26,059.63

**Exhibit H.**

**Yellowstone Presbytery  
Statistical Report**

**Summary**

**No Financial data included  
from>>>**

**Miles City, Poplar, Phillipsburg**

**Presbytery**

**Yellowstone**

**Address**

**PO Box 1254, Bozeman, MT 57971**

**Phone**

**406-586-7706**

**Fax 406-556-0979**

**Email**

**yellpres@yellowstonepcusa.org**

**Web Site**

**www.yellowstone.pcusa.org**

**Membership**

Prior Active Members	1621	Adjusted membership	1632	%
Gains		Losses		
Certificate	22	Certificate	8	
Youth Professions	5	Deaths	44	
Professions & Reaffirmations	33	Deleted for any Other Reason	113	
Total Gains	60	Total Losses	165	
Total Ending Active Members	1527			
Baptisms		Average Weekly Worship Attendance	968	
Presented by Others	26	Female Members	953	
At Confirmation	4	Friends of the Congregation	350	36.16%
All Other	14	Ruling Elders on Session	147	

Do you have Deacons? Yes / No 11/12

**Age Distribution of Active Members**

25 & Under	114
26 - 40	181
41 - 55	160
56 - 70	411
Over 70	661
Total Age Distribution	1527

**People with Disabilities**

Hearing impairment	102	
Sight impairment	18	11.85%
Mobility impairment	75	
Other impairment	59	26.92%
		43.29%

**Christian Education**

Birth - 3	45
Age 4	28
Kindergarten	23
Grade 1	35
Grade 2	22
Grade 3	31
Grade 4	21
Grade 5	24

Grade 7	15
Grade 8	18
Grade 9	17
Grade 10	14
Grade 11	23
Grade 12	16
Young Adults	51
Over 25	275

Grade 6	30	Teachers/Officers	84	
		Total Christian Education	772	50.56
<b>Racial Ethnic</b>				
Asian/Pacific Islander/South Asian	7	Native American/Alaska Native/Indigenous	19	
Black/African American/African	2	White	1389	97.82
Middle Eastern/North African	0	Multiracial	1	
Hispanic/Latino-a	2			
		Total Racial Ethnic	1420	
<b>Financial Data</b>				
Annual Income	2,620,722	Mission Expenses	124,893	5.24
Annual Expenses	2,384,617	Personnel Expenses	1,277,154	53.56
		Facilities Expenses	502,842	21.09
Not Spent Income - expenses	236,105	Surplus	236,105	9.90

DRAFT

**Exhibit I.**

**Report of the administrative commission for the ordination and installation of Garrett Mostowski into service as the installed Pastor at the 1<sup>st</sup> Presbyterian Church, Miles City, MT**

Notes for a meeting of the Garrett Mostowski's service of ordination and installation at the 1st Presbyterian Church of Miles City, MT.

The meeting began at 2:30m PM.

Meeting opened with prayer by the commission moderator Susi Ennis.

All in attendance at the organization meeting were introduced.

The following members of the commission where in attendance:

MWS, Susi Ennis

RE. Jim Tarr

RE, Chris Erickson

MWS, George Goodrich

MWS, Kathy Goodrich

RE, Sharla Helland

MWS, Neva Rathbun

MWS, and Corresponding member Robert Drake

**It was voted:**

1. To give voice before and during the worship service to Rev. Jamie Schmeling, Rev. Sherwood McKay, Re Jerry Backlund, RE Denise Hartse, RE Brooke Kmetz, RE Sue Backlund, RE Sharon Sorlien, RE Betty Lou Helland, Mohan Rafferty, RE Gary Schritter, RE Karie Regan, Sherry Taylor all serving as part of the worship service.
2. To give voice to Garrett Mostowski and his parts of the service.
3. To approve the order of worship.
4. To allow Rev. Jamie Schmeling (RCA) to explain the symbols of the church.
5. To approve Jim Tarr as secretary to the commission
6. That this meeting shall conclude after worship and adjourn with Garrett Mostowski rendering the benediction.

The Meeting of the commission ended at 5:00 PM, August 11, 2018

A copy of the worship service bulletin is attached to this report for our permanent records.

Jim Tarr

Secretary of the commission.

**Prelude** Betty Lou Helland & Mohan Rafferty

**Processional** Administrative Commission & Other Robbed Clergy

**Welcome & Announcements** The Reverend Dave Thompson

**Call to Worship** The Reverend Dave Thompson (Revelation 21:1-4)

L: Sisters and brothers, let us rejoice in the vision of John: Look! There! A new heaven and a new earth. And see! The old heaven and the old earth and the sea, they have disappeared.

P: **And there! Look! The holy city, new Jerusalem, descending from God out of heaven.**

L: Listen! Listen! A great voice thundering from heaven: "And See, God is making a home with us, with mortals! God will live with us. We will be God's people.

P: **God will wipe every tear from our eyes. There will be no more death, or sorrow, or crying, or pain. All of this – gone forever!"** Thanks be to God! Alleluia! Amen.

**Prayer** Ruling Elder Brooke Kmetz

**Almighty God, we are only accepted in this world, and we are only called to your service by your grace: move us by the power of the Holy Spirit and make us worthy of our calling: through Jesus Christ our Lord. Amen.**

**Hymn** "Come, Thou Fount of Every Blessing" PH #356

**Invitation to Confession** Ruling Elder Chris Eriksen

Called to follow Christ...we are called to a life of humility...  
But what does that even mean?

Do we seek to exalt ourselves – to be lifted above others?  
Does our sense of success depend on someone else's failure?

Does our love of God entirely guide our relationships?  
Do we twist service into convenience and leisure, ignoring the idea that to serve is to be a servant? ..... Let us pray.

**Prayer of Confession** Ruling Elder Chris Eriksen

**Disturb the habits of our sin, O God. Rouse us from the sleep that cradles sin's embrace. In the name of Jesus, we pray – show us your ways. Highlight what we can change, and change what we cannot.**

**Assurance of Pardon** Ruling Elder Sue Backlund

L: Good friends: God is at work in you! God is alive in us! God lives –

but sin is dead. And our sins are forgiven, through Christ, our Savior.  
P: **Alleluia! Amen.**

**Gloria Patri** Arrangement by Chuck Sawyer

**Praise to God, Creator Mighty, Praise to Christ, God's only Son.**

**Praise to God, the Holy Spirit, Praise to God, the Three in One.**

**Passing the Peace**

*Please share the peace of Christ with those around you.*

**THE WORD**

**The Reading of Isaiah 41:17-20** Ruling Elder Sharla Helland

**The Reading of Luke 18:35-43** Ruling Elder Jim Tarr

**The Reading of Revelation 10:8-11** The Reverend Robert Drake

**Prayer for Illumination** The Reverend Robert Drake

**Sermon** The Reverend Robert Drake

**Hymn** "Lord, When I Came Into This Life" PH #522

**ORDINATION** The Reverend Sherwood McKay

**Sentences of Scripture** L: There are varieties of gifts, but it is the same Spirit who gives them.

P: **There are different ways of serving God, but it is the same Lord who is served.**

L: God works through each person in a unique way, but it is God's purpose that is accomplished.

P: **To each is given a gift of the Spirit to be used for the common good.**

L: Together we are the body of Christ, and individually members of it.

**Statement of Ordination** The Reverend George Goodrich

**Reaffirmation of the Baptismal Covenant** The Rev George Goodrich

**Profession of Faith** Elder Sharon Sorlien

I believe in God, the Almighty, maker of heaven and earth. And in Jesus Christ, the Son of God, our Lord; who was conceived by the Holy Spirit, born of the Virgin Mary, suffered under Pontius Pilate, was crucified, dead, and buried, the third day he rose from the dead; he ascended into heaven, and sits at the right hand of God; from there he shall come to judge the quick and the dead. I believe in the Holy

**Spirit, the holy catholic church, the communion of saints, the forgiveness of sins, the resurrection of the body, and the life everlasting. Amen.**

**Constitutional Questions**

The Reverend Susan Ennis

1. Do you trust in Jesus Christ your Savior, acknowledge him Lord of all and Head of the church, and through him believe in one God, Father, Son, and Holy Spirit?
2. Do you accept the Scriptures of the Old and New Testaments to be, by the Holy Spirit, the unique and authoritative witness to Jesus Christ in the church universal, and by God's Word to you?
3. Do you sincerely receive and adopt the essential tenets of the Reformed faith as expressed in the confessions of our church as authentic and reliable expositions of what Scripture leads us to believe and do, and will you be instructed and led by those confessions as you lead the people of God?
4. Will you fulfill your ministry in obedience to Jesus Christ, under the authority of Scripture, and be continually guided by our confessions?
5. Will you be governed by our church's polity, and will you abide by its discipline?
6. Will you be a friend among your colleagues in ministry, working with them, subject to the ordering of God's word and Spirit?
7. Will you in your own life seek to follow the Lord Jesus Christ, love your neighbor, and work for the reconciliation of the world?
8. Do you promise to further the peace, unity, and purity of the church?
9. Will you pray for and seek to serve the people with energy, intelligence, imagination and love?
10. Will you be a faithful minister, proclaiming the good news in Word and Sacrament, teaching faith, and caring for people?
11. Will you be active in government and discipline, serving in the governing bodies of the church, and in your ministry will you try to show the love and justice of Jesus Christ?

**Questions to the Congregation**

Ruling Elder Sharla Helland

L: Do we, the members of the church, accept Garrett as our pastor, chosen by God through the voice of this congregation to guide us in the way of Jesus Christ?  
P: We do.

L: Do we agree to pray for him, to encourage him, to respect his decisions, and to follow as he guides us, serving Jesus Christ, who alone is Head of the Church?  
P: We do.

L: Do we promise to pay him fairly and provide for his welfare as he works among us; to stand by him in trouble and share his joys? Will we listen to the Word he preaches, welcome his pastoral care, and honor his authority as he seeks to honor and obey Jesus Christ our Lord?  
P: We do.

**Prayer of Ordination**

The Reverend George Goodrich

**Laying on of Hands with Prayer in Unison**

**Charge to the Newly Ordained** The Reverend Kathy Goodrich

**Charge to the Congregation** The Reverend Neva Rathbun

**The Presentation of the Gifts & Symbols of Ministry**

**Hymn** "Be Thou My Vision" PH #339

**Invitation for Offering** Linda Hofer Education Fund

**Offerory** Betty Lou Helland & Mohan Raffety

**\*Doxology** (Traditional tune)

Praise God from whom all blessings flow; Praise God all creatures here below; Praise God above ye heavenly host; Praise Father, Son, and Holy Ghost. Amen.

**Invitation for Communion** The Reverend Garrett Mostowski

**The Great Thanksgiving**

**The Lord's Prayer**

**Communion by Intinction** Ruling Elder Gary Schritter  
The Reverend Garrett Mostowski

**Post Communion Prayer** Elder Karie Regan

God of bread and blood, we have seen with our eyes and touched with our hands the bread of life: strengthen our faith that we may grow in love for you and for each other; through Jesus Christ our Lord. Amen.

**Hymn** "Blessed Assurance, Jesus Is Mine!" PH #341

**Benediction** The Reverend Garrett Mostowski



**Exhibit J.**

Minutes Administrative Commission to Install Rev. Daniel Triller, Pastor, First Presbyterian Church, Dillon, Montana  
October 14, 2018

Meeting convened at 3:30 PM at First Presbyterian Church, Dillon

Present: Ministers of Word and Sacrament: George Goodrich, Jr, Kathy Goodrich, JP Carlson, Stephen Weber and Daniel Triller, Elders: Debbie Blackburn (Manhattan), Linda Smith(Anaconda), Graham Smith (Dillon), CRE Veva Larson (Big Hole and CRE, Anaconda) and visitor: Callie Triller

Meeting was called to order and opened in prayer by Rev. JP Carlson, Moderator

Purpose of the Meeting: To install Rev. Daniel Triller as Pastor of the Presbyterian Church in Dillon, Montana

The committee went through the bulletin and duties assigned:

Rev. Kathy Goodrich: Call to Worship, Prayer of Installation and Offering

Elder Debbie Blackburn: Call to Confession, Prayer of Confession and Assurance of Pardon

Elder Linda Smith: Prayer of Illumination, and Questions to the Congregation

CRE Veva Larson: Scripture Reading and Statement to the Pastor

Rev. George Goodrich: Message

Elder Graham Smith: Introduction of Rev. Daniel Triller

Rev. JP Carlson: Constitutional Questions and Charge to the Pastor

Rev. Stephen Weber: Charge to the Congregation

Benediction: Rev. Daniel Triller

Motion and second to have meeting adjourn with the Benediction at the end of the Installation Service. Unanimous.  
After a glorious, celebratory service, everyone gathered for dinner

Respectfully submitted by:  
Linda Smith,

**Exhibit K.**  
**St. Timothy's Memorial Chapel Committee (STMCC)**  
**Report to Yellowstone Presbytery**  
**March – 2019**

**Information -**

**2018 Summer Worship** – We had a total of 446 worshipers in attendance at our 13 worship services. This is a minimal increase over those present in 2016. However, the Offering was \$5,350 – a 20% increase over 2016.

**Columbarium** – Plans are to develop a brochure on the columbarium for distribution and to place that brochure on our web site.

**Chapel Roof** – The Chapel was reroofed in September.

**2019 Pastors – For years we have**

Rev. Andrew Mullins – All of June.

Rev. Dr. Paul Hayden, All of July and August.

**Music Concerts** – Five Music Concerts are scheduled for 2019.

**Weddings** – Seven weddings are currently scheduled for 2019.

**2019 Maintenance Projects** – Next spring we are faced with a number of maintenance projects. While many are small we need to replace the pump for the well at a cost of near \$9,000. Estimated costs for all projects are included in the budget adopted by the committee.

**Action items –**

- 1. The St. Timothy's Memorial Chapel Committee requests that the presbytery rescind the St. Timothy's Financial Procedures document.**

When the revised document was approved by the presbytery in May of 2018 I commented that the Management Group, after a year or two of experience may bring a recommendation to Presbytery to rescind the document.

I met with George on February 14<sup>th</sup>. His email documenting the results of that discussion are attached.

-----Original Message-----

From: [george@yellowstonepcusa.org](mailto:george@yellowstonepcusa.org) [<mailto:george@yellowstonepcusa.org>]

Sent: Thursday, February 14, 2019 2:20 PM

To: Jim Tarr <[statedclerk@yellowstonepcusa.org](mailto:statedclerk@yellowstonepcusa.org)>; [AsstStatedClerk@yellowstonepcusa.org](mailto:AsstStatedClerk@yellowstonepcusa.org); Teresa Kendall <[teresakendall@mac.com](mailto:teresakendall@mac.com)>; [kagoodrich@aol.com](mailto:kagoodrich@aol.com); Ron Hanson <[hanson\\_ron@bresnan.net](mailto:hanson_ron@bresnan.net)>; Jack Bell <[bell.jack@gmail.com](mailto:bell.jack@gmail.com)>

Subject: St Timothy's Chapel update - Important

Ron Hanson and I spoke this afternoon... we are prepared to recommend the following:

That the management team (which would meet by phone once a year to review the financial condition of St. Timothy's) be deactivated. No appointments from LC would be necessary.

However, because the Chapel is a ministry of the Presbytery and the property is deeded to the presbytery that the following proposed procedures be put in place....

The St Timothy's Board continue:  
Function and oversee the ministry... And...

That Jack Bell and I, or others as the LC may recommend attend Chapel board meetings three times a year...  
That year-end financials and reports from the St. Tim's Board be submitted to the LC and Presbytery for review and approval.

That the Budget for the following summer of ministry at the Chapel be presented by the St. Tim's Board to the presbytery at the first presbytery meeting of the year.

That at least once a year, at the spring meeting, St Timothy's be highlighted as a ministry of the presbytery and the members of presbytery be invited to participate when on vacation in the Georgetown Lake area...

Thoughts?

George

**2.The St. Timothy's Memorial Chapel Committee requests that the presbytery review its 2018 year-end financial report and approve the budget the committee adopted budget for 2019.**

The document covering both of these elements is attached. This request follows the agreement that George documented in his February 14<sup>th</sup> email.

St. Timothy's Chapel

2019 Revenue

General Fund

<u>Revenue Category</u>	<u>2018 Budget</u>	<u>2018 Actual</u>	<u>2019 Budget</u>
Chapel Fees	\$ 600.00	\$ 1,450.00	\$600.00
Cards/Miscellaneous Income	25.00	866.41	25.00
Sunday Offerings	5,300.00	4,471.50	5,000.00
Memorials/ Donations	250.00	680.41	250.00
Interest	0.00	212.42	200
Dividends	3,200.00	2,445.45	3,600.00
Presbytery	11,500.00	11,410.52	11,500.00
Wedding Income	1,050.00	1,277.86	700.00
Transfer from Savings	<u>5,375.</u>	<u>3,000.00</u>	<u>10,285.00</u>
Total	\$27,300.00	\$25,814.57	\$32,160.00

Special Projects

<u>Revenue Category</u>	<u>2018 Budget</u>	<u>2018 Actual</u>	<u>2019 Budget</u>
Roof Replacement	\$57,000.00	\$66,999.97	-0-

Restricted Funds

<u>Revenue Category</u>	<u>2018 Budget</u>	<u>2018 Actual</u>	<u>2019 Budget</u>
Columbarium Sales	\$9,000.00	\$9,850.00	\$7,500.00

All Funds

<u>Revenue Category</u>	<u>2018 Budget</u>	<u>2018 Actual</u>	<u>2019 Budget</u>
Grand Total	\$93,300.00	\$102,664.54	\$39,660.00

**St. Timothy's Chapel**

**2019 Expenditures**

**General Fund**

<u>Expenditure Category</u>	<u>2018 Budget</u>	<u>2018 Actual</u>	<u>2019 Budget</u>
Buildings and Grounds	\$4,900.00	\$6,158.99	\$ 6,000.00
Custodial Srv Chapel	1,440.00	2,560.00	2,400.00
Ministerial Services	3,900.00	4,200.00	3,900.00
Music Services	1,820.00	1,680.00	1,820.00
Operating Supplies	850.00	41.25	250.00
Chapel Utilities	3,000.00	3,785.58	3,000.00
Manse Utilities	750.00	497.34	750.00
Special Assessments	1,000.00	350.00	1,000.00
Telephone	600.00	389.23	600.00
Miscellaneous	300.00	1,547.25	300.00
Chapel Maintenance	5,750.00	5,610.00	9,000.00
Manse Maintenance	750.00	27.95	1,500.00
Printing/Advertising	1,400.00	264.96	800.00
Custodial Srv. Weddings	840.00	470.00	840.00
Transfer to savings	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total	\$27,300	\$27,582.55	\$32,160.00

**Special Projects**

<u>Expenditure Category</u>	<u>2018 Budget</u>	<u>2018 Actual</u>	<u>2019 Budget</u>
Roof Replacement	\$57,000.00	\$67,500.00	0.00

**Restricted Funds**

<u>Expenditure Category</u>	<u>2018 Budget</u>	<u>2018 Actual</u>	<u>2019 Budget</u>
Columbarium Landscaping	\$400.00	\$1,154.00	\$400.00
Columbarium Irrigation/Misc.	1,000.00	329.00	<u>\$1,000.00</u>
			\$1,400.00

**All Funds**

	<u>2018 Budget</u>	<u>2018 Actual</u>	<u>2019 Budget</u>
Grand Total	\$85,700.00	\$96,565.55	\$33,560.00

Submitted by Ron Hanson



Stated clerk report March 2019 to June 2019.

Stated Clerk attended stated meeting of the Presbytery March 29, 30 2019 in Billings and took minutes of meeting. During the month of April those minutes were perfected with the help of the LC Moderator and The Assistant Stated Clerk. These minutes are ready for adoption at the June 8, 2019 conference call meeting of the presbytery.

Reports on minister transactions and changes made over the past year were finalized and reported to the office of the GA.

Attended meeting of Leadership Cabinet in Bozeman April 9, 2019 and took minutes of meeting.

I participated in a staff training session with George and Melissa on April 10, 2019 and we discussed process for transferring duties and responsibilities of the clerk office to be shared in the next few months and to make recommendations to the personnel committee on changes we proposed to make.

Stated clerk attended a meeting of the PMT on May 9, 2019 and took minutes and reviewed the PMT task list. Thanks to George Goodrich for taking task list notes.

Met with the Assistant Stated Clerk in Billings May 13, 2019 for a couple hours and we reviewed our job sharing duties and how in the next few months work will be performed. The ultimate goal is for Melissa to be elected Stated Clerk at the November meeting of the Presbytery in Lewistown and for the current Stated Clerk to resign and move to be an assistant until the end of the year. This plan was accepted by the LC at its meeting the following day.

Attended the Leadership Cabinet Meeting on May 14, 2019 and took notes of meeting for review after the assistant clerk completes the minutes and task listing.

The At Large out of bounds members were sent a letter for them to consider options regarding their status at the direction of the PMT.

Other work of the office was to report the votes of the presbytery to the GA on the overtures to make several changes to the Book of Order. The Yellowstone Presbytery was in agreement with the final voting in all but items B1 and B2 of the overture package presented at the March meeting.

Four of our 23 churches now have active MIF's reported to the CLC and are actively seeking pastors. The Clerk assists those churches as needed and validates them as required of the PMT.

Preparation of the docket and filing reports for the presbytery meeting in June are tasks worked on prior to this meeting.

Jim Tarr

Stated Clerk





**“Seek first the reign of God and His righteousness and all these things will be added unto you...” Luke 12:22-34**

**This prompted the question, “Do I/we seek the reign of God today, in and for my/our life? Congregation? For the presbytery? For the world and my/our sphere of influence?” And HOW? How would you answer?**

*“You will know as much of God, and only as much of God, as you are willing to put into practice.”*

**Eric Liddell, The Disciplines Of The Christian Life**

*“We would like a church that again asserts that God, not nations, rules the world, that the boundaries of God's kingdom transcend those of Caesar, and that the main political task of the church is the formation of people who see clearly the cost of discipleship and are willing to pay the price.”* **Stanley Hauerwas, Resident Aliens: Life in the Christian Colony**

*“If western societies have become post-Christian mission fields, how can traditional churches become then missionary churches?”* **Darrell Guder, PhD, PCUSA pastor, author, retired Dean of Princeton Seminary**

*“At the moment of crisis, you will not rise to the occasion, you will default to your training.”* Tod Bolsinger (From training talks, Canoeing the Mountains, to church leaders in February  
What Do You Do in Default Mode?

\*Preaching (“Talking Longer”) \*Programs (“Old Tricks”) \*Pastoral Care (“Trying harder”)

**We start with a regional perspective first this month, reporting from important time with Rocky Mountain Synod Staff Forum, in Denver:**

#### **A. Trends across the Synod of the Rocky Mountains. What may God be saying in all of this?**

- a. Clergy shortage is here for small, rural & smaller town churches in our region & across the nation. Other synod presbyteries are in it, too.
  - 3 presbyteries committed to further conversation and exploration as to ways we can proactively collaborate such as interpret, recruit, explore a rural internship for seminarians, ...all ideas welcomed. Let’s make time to explore this.
- b. The pace of change and technology is impacting all of our churches and ministry – **How?**  
*We need to discuss and be learning/teaching ongoing adaption as the NEW NORMAL*
- c. Essential to explore new ways/model of equipping, pastoring church in rural areas, small towns and cities, including:
  - i. Equipping, empowering lay people:
    - to discover, develop and use their spiritual gifts, including additional training for some in areas to cover much of what a pastor would do,
    - creating a ministry team/teams for a congregation or cluster of congregations, especially those with no pastor, but goal is for ALL congregations
    - churches “discover their resources in God/faith, selves, church, community, and ...”
  - ii. Dinner Church / “small discipleship communities,” as part of existing congregations, instead of stereotypical, institutional/building/program focused “church.” Addressing spiritual hunger, loneliness, identity and purpose
- d. Presbytery meetings:

- i. Need ways for times of listening, asking and conversation for input on the topic of “Imagining the future of the rural church.”
- ii. Times for educating and empowering lay leaders as well as. How do we spark saving change in rock-ribbed, determined congregations. See iii.
- iii. See ways to address the need in bold below.

A resource to watch and discuss ourselves and consider ways to share broadly- Tod Bolsinger’s videos, *Canoeing the Mountains*, and accompanying book of presentation to Philadelphia Presbytery & that ELCA Synod. See section II G below for info & links

### **B.Yellowstone Presbytery, synopsis we shared of goals and challenges:**

- a. Equipping and encouraging focus LC Goals for 2019, including Creating a Discipleship Culture versus membership/consumer culture (a need all others concurred with)
- b. Challenges of small and/or rural churches, most of which apply to medium sized churches –
  - i. Financial challenges
  - ii. Need to transition to practices and culture of discipling & equipping the saints for ministry, to discern where the Spirit is at work, be creative, relationally based, spiritually strong, embodying Christ, outwardly focused... and how to be *adaptive* 21<sup>st</sup> century congregations.
  - iii. Hard to attract pastors, especially 21<sup>st</sup> century culture *equippers*
  - iv. Shrinking pool of existing leaders through death and people leaving community
  - v. Fear and/or resistance to adapting for 21<sup>st</sup> century in local congregations, and pastors and sessions not trained how to lead change – see ref. to Bolsinger materials below

### **II. Steps we are taking to provide strong pastoral leadership and equip other for pastorless congregations:**

A. Aiding the search: George is contacting seminaries and working with the placement office to publicize our vacancies.

B. Publicizing the calling, opportunity and need for CRE’s. Working with PMT on giving prayerful thought to varied aspects of training, preparation and oversight:

Margee Smith, Lewiston. Formal coursework complete. Several others expressing interest or praying about whether God may be leading them to explore this training and calling.

C. Training lay leaders in Jordan, monthly. Lewistown on Spiritual Formation and direction, at their request.

D. Rethinking curriculum for training. Some of the material is dated for equipping leaders for the church of the 21<sup>st</sup> century. It’s no longer 1960! The overwhelming need is for what can be called a missional mindset modeling Christ and sent OUTSIDE the church to join in Christ’s mission versus the old “attraction” model.

Interestingly, in small towns the people can be very missional with eyes, hearts for meeting needs, relating and embodying Christ in the community, but may need training to share the Good News and their own story/testimony of faith and God at work in their lives and ways to adapt as a church.

- iii. Search committees need to be informed about the new realities and needs trends in mission and ministry as they begin to search for a pastor trained to equip and help them navigate these trends into fruitful ministry and mission. Usually this requires a fresh study of scripture and their community to discern God’s mission/vision for them NOW. Gospels and Acts helpful here.
- E. Observation: two of our pastorless churches are numerically growing without clergy pastoral leadership: Hysham and St. Andrew.
- F. Regional or cluster equipping is more important than ever. LC offering opportunities in September.

- G. **Canoeing the Mountains: Christian Leadership in Uncharted Territory**, by Rev. Dr. Tod Bolsinger (PCUSA pastor, trainer, seminary prof.) All day training for PCUSA's Synod of the Trinity, Philadelphia Presbytery and regional ELCA in Feb. 2019

4 video presentations, 4 podcasts for download. I have heard a previous version of this at PCUSA events and watched several of these. Very important to understand and practice.

- What Brings Change?** \* Relate (new communities)  
\* Repeat (new practices)  
\* Reframe (new ways of thinking)  
\* "Shifting"

Radical = change at the root (Not "tweaking!" or "improving" *the ways we have been doing it*)

Go to - Philadelphia Presbytery's Facebook page, under videos, has these 4 videos posted from Feb 28.

<https://presbyphl.org/re-cap-canoeing-the-mountains-event/>

Summary article of the training [http://www.syntrinity.org/featured/author-tod-bolsinger-helps-direct-leaders-as-they-are-canoeing-the-mountains/?utm\\_content=Michael&utm\\_source=VerticalResponse&utm\\_medium=Email&utm\\_term=here&utm\\_campaign=March+8+Enews%3A+Future+Church+Symposium%2C+Canoeing+the+Mountains](http://www.syntrinity.org/featured/author-tod-bolsinger-helps-direct-leaders-as-they-are-canoeing-the-mountains/?utm_content=Michael&utm_source=VerticalResponse&utm_medium=Email&utm_term=here&utm_campaign=March+8+Enews%3A+Future+Church+Symposium%2C+Canoeing+the+Mountains)

**God's Opportunity for adapting leaders and church cultures for effective ministry in these new and shifting times. We need to be equipped and proactive NOW, as urgency of our churches is acute. Some will not be viable in 3-5 years with approaching pastor transitions, .**

**Kathy's Observations of urgency focused after preaching and meeting with some of our church leaders:**

- a. **Financial and membership crises are God's opportunities.** We need to be ready for, catalysts for change which most will never consider or do unless desperate, "We can't go on as we are". (pain of staying the same and dwindling/dying is now worse than that of growth and change with its pain, unknowns and loss).
- b. A Need for Vision, Hope, cultivating spiritual growth/roots, being good neighbors – locally, globally.
- c. Need to discover, develop a new culture and way of being church for 21<sup>st</sup> century, and start to live into it or only a chaplain/caretaking, old school pastor will be interested, further accelerating decline.
- d. Essential to live and grow and discern God's mission *before* and *while* finishing MIF, calling of a pastor.
- e. A culture of Lay equipping, training and ALL in ministry according to gifts is essential in all churches.
- f. Important for LC and PMT to communicate and collaborate on this, which is starting.

**Recall Two National Needs within the church from the Heath Rada Moderatorial Term:**

- a. **Improvement of Preaching** – Thus preaching cohort
- b. **Improvement of Spiritual Formation** – A request from Lewistown Church.... Do we need to provide training for pastors in spiritual formation and then group spiritual direction?

BUT- Also living God's concerns for compassion, righteousness, justice, as we respect the many and varied ways our diverse presbytery may see as best to live out their faith in addressing them

- a. Immigration
- b. Economic plight of ranchers and farmers caught in the trade wars. (see Bozeman Chronicle article 4/7)
- c. Our shrinking, underserved Rural Communities who grow our food, protect our land
- d. Stewarding creation ( Gen 1) Environment – Climate Change and various pollutions; i.e. impact of longer summers...
- e. Racism in our bounds: Native American and Anglo and Latino,

**Camping and Youth: Met after Presbytery on March 30**, George attended. See Curt's Camping report.

- a. Staffing and publicity are essential and underway now.
- b. Child and Youth protection policy will be highlighted again in training.
- c. A lot of rental of the space this summer during off-camp weeks.
- d. Summer camp speakers:
  - a. Elementary camp (July 14-18) George
  - b. Junior High Camp (July 21-26) George
  - c. Senior High Camp (July 28- August 2) Daniel and Callie Triller

**2. We continue to see the need for Increased Discussion and Understanding of:**

- a. **Christian Discipleship for the 21<sup>st</sup> Century:** What does a discipleship culture look and act like? “How would Christ live? What would He do if he were in my body?” Different congregation should be asking this question in its local and cultural contexts... And the, with God’s leading and prompting, do it.
- b. **Spiritual Conflict:** From Job 2 to Jesus himself, to Ephesians 6 and Revelation, the Scriptures are clear that we are embroiled in the unseen, epic spiritual battle of good and evil. What evidence do we see of this in our day? How might God be leading us to better understand, be equipped for and live out this part his commission to disciples(Luke 9, Mt. 10...)? What might be the consequences if we do not? See Andrews’ article in May/June *Presbyterians Today*.

**Opportunities for equipping, connecting:** Please publicize & bring group to Regional gatherings in September

“Won’t You Be My Neighbor?” Jackson Hole conf May 31 -June 1 including Co-moderator Vilmarie @ [https://pcjh.org/?event=wont-you-be-my-neighbor-presbytery-event-with-vilmarie-cintron-olivieri&event\\_date=2019-05-31](https://pcjh.org/?event=wont-you-be-my-neighbor-presbytery-event-with-vilmarie-cintron-olivieri&event_date=2019-05-31)

Whitworth Leadership Summit – June 24 -27, @ Whitworth Univ., Spokane. Note the Speakers, schedule, tracks and more info @ <https://www.whitworth.edu/cms/administration/church-engagement/whitworth-ministry-summit/> Yellowstone is a partner presbytery.

**1. Stated Clerk Transition from Jim to Melissa:**

- a. June 1, 2019. Each having half- responsibility for the job.
- b. November 2, 2019. Melissa becomes stated clerk, performing 2/3rds of job.
- c. January 1, 2020, Melissa has the whole job.

**2. Charles and Melissa Johnson, PCUSA co-workers from Zambia again this August:** Suggested Donation to cover their travels: \$250 per Church.

- a. August 17 & 18 - FPC Billings
- b. August 19 - ?
- c. August 20 - FPC Dillon
- d. August 21 & 22 - Personal time
- e. August 23 - FPC Stanford ?
- f. August 24 & 25 - FPC Great Falls
- g. August 26 - FPC Bozeman
- h. August 27 - Ennis with Steve and Elaine Hundley, maybe with church folks
- i. August 28 - Personal time
- j. August 29 - Depart for Texas
- k. **Is this schedule correct?**

**Personal** – Both of our moms have had increased challenges and needs the last several months.

Camping and Youth Report  
May 2019

Finances:

We have received some contributions to two accounts related to camp. Thanks to the offering collected at the Presbytery meeting and other donations, we have approximately \$2,700 available for Camp Scholarships. We have also received a donation to the Westminster Spires Upgrades account and this now has a balance of approximately \$4,300.

Camp Staff:

We have a number of returning counselors and staff and expect a few new CITs and counselors to join the ministry team.

Staff Training	George Goodrich
Elementary Camp	George Goodrich
Junior High Camp	George Goodrich
Senior High Camp	Daniel and Callie Triller
Program Director	Kara Todd
Crafts	Nichole Ferestad
Returning Counselors	Megan Dupuis Stephanie Brewster Scott Sherman Kristin Kochner (part of Junior High and all of Senior High camp)
New Counselors	Brooke Moen (Possible) Whitworth Fellow
New CIT	Eli Todd Samantha Welk (Possible)
Camp Registrar	Curt Kochner

Camp Schedule:

Staff Training	June 10-13
Elementary Camp	June 14-18
Junior High	June 21-26
Senior High	June 28- August 2

Promotion:

All previous campers and participants in Winter Youth Retreat have been sent camp brochures. A slide show is available on flash drive for any church that would like to show to parents and youth to help promote camp. We have scholarship funds available so cost should not deter anyone from participating in camp.

Facilities:

Sandy Welch, Jim Tarr and Curt Kochner will visit Westminster Spires on May 11 to determine projects to be completed during Revamp the Camp weekend which will be held on May 31-June 2. A number of trees have been killed with the Ips beetle infestation. Our caretaker Simon Hill is taking down some of the diseased trees and we are paying him extra for this work which is beyond his regular duties.

Other Guests for Summer 2019:

On3PSkis	June 14-16	(Returning Group)
Bridger Ski Foundation	June 17- 22	(Returning Group)
AdvantEdge Ski Camp	June 16-30	(New Group)
Padon Family Reunion	July 1-5	(Returning Group)
Redding Wedding	July 6	
Drake Wedding	August 30	

2019 Presbyterian Youth Triennium at Purdue University in Indiana

Pastor Dave Thompson from Billings First Presbyterian will once again provide leadership for the Triennium trip.

Depart Billings: Sunday, July 14

Triennium: July 16-20

Return to Billings: Tuesday, July 23

Contact: Pastor Dave Thompson  
First Presbyterian Billings

Email: [pastordave@fpcbillings.org](mailto:pastordave@fpcbillings.org)

Phone: 406-696-4913

Additional information:

The Methodists are no longer offering camp at Camp on the Boulder and have been leasing the facilities to Faith Chapel in Billings. The future use of that camp is in transition. The United Church of Christ will vote this summer on ceasing their camping program at Camp Miminagish which is also on the Boulder River south of Big Timber. We may want to consider inviting the UCC churches to rent Westminster Spires for their program, or at the least invite UCC youth to participate in our program. They will still be offering a camping program at Camp Miminagish this summer.

Narrative Report  
Yellowstone Presbytery  
Budget & Finance  
June 8, 2019 Presbytery Meeting

Our report has several attachments, which serve to supplement this narrative. The attachments are the various April 30, 2019 reports prepared by our Treasurer, Sheryl Hallin, as well as a spreadsheet analyzing the status of our reserve funds.

The Leadership Cabinet is pleased to report that the results for the first third of the current year are fairly positive. Receipts of per capita and mission pledge income are on par. We continue to be blessed to have wonderful congregations and individuals within our boundaries and through their support we are able to carry on with our mission.

Respectfully Submitted,

Dan Holland, Budget & Finance  
406-388-0878  
[djhollandcpa@mindspring.com](mailto:djhollandcpa@mindspring.com)

Yellowstone Presbytery  
 Analysis of Reserve Funds

**Administrative Reserve Funds:**

<u>Fund</u>	<u>Balance @ 1/1/2018</u>	<u>Actual transfers required for 2018</u>	<u>Balance available for 2019</u>	<u>Budgeted 2019 transfers</u>	<u>Anticipated balance available for 2020</u>
General Admin. Reserve	8,255.07	0.00	8,255.07	0.00	8,255.07
Restricted Admin. Reserve	45,587.77	0.00	45,587.77	14,930.00	30,657.77
Springhill Fund	2,563.74	2,563.74	0.00	0.00	0.00
West Yellowstone Fund	<u>54,000.00</u>	<u>12,688.10</u>	<u>41,311.90</u>	<u>40,000.00</u>	<u>1,311.90</u>
Total Admin.	110,406.58	15,251.84	95,154.74	54,930.00	40,224.74

**Program Reserve Funds:**

<u>Fund</u>	<u>Balance @ 1/1/2018</u>	<u>Actual transfers required for 2018</u>	<u>Balance available for 2019</u>	<u>Budgeted 2019 transfers</u>	<u>Anticipated balance available for 2020</u>
General Program Reserve	<u>37,136.97</u>	<u>1,605.34</u>	<u>35,531.63</u>	<u>9,472.00</u>	<u>26,059.63</u>
Total Program	37,136.97	1,605.34	35,531.63	9,472.00	26,059.63



**Presbytery of Yellowstone - Bozeman MT**  
**Balance Sheet as of April 30, 2019**

Tuesday, May 14, 2019

Page 1 of 2

Account #	Account Name	Beginning Balance	YTD Balance
<b>Assets</b>			
1.00.1010.0000	Checking Account #3133214	11,858.40	57,234.34
1.00.1020.0000	Petty Cash	22.18	22.18
1.00.1030.0000	Money Market #129013355	185,303.72	160,343.73
1.00.1031.0000	St Timothy M. M #1 #3531961	1,500.00	1,500.00
1.00.1032.0000	St. Timothy MM #2 #129013686	1,500.00	323.41
	<b>Total Current Assets</b>	<b>\$200,184.30</b>	<b>\$219,423.66</b>
1.00.1040.0000	Beartooth Electric Coop	1,337.70	1,337.70
	<b>Total Other Assets</b>	<b>\$1,337.70</b>	<b>\$1,337.70</b>
1.00.1065.0000	St Timothy Chapel #1 52001085	282,702.42	281,135.44
1.00.1070.0000	St Timothy Chapel #2 52006024	98,881.61	98,333.52
1.00.1072.0000	St Timothy #3 New Covenant Fund	20,719.62	20,719.62
1.00.1075.0000	Bozeman Campus 000104537	61,042.32	62,613.80
1.00.1080.0000	Partnership Fund MM 129013793	45,339.19	45,348.14
	<b>Total Principal Restricted</b>	<b>\$508,685.16</b>	<b>\$508,150.52</b>
	<b>Total Assets</b>	<b>\$710,207.16</b>	<b>\$728,911.88</b>
<b>Liabilities</b>			
2.00.2120.1000	Payroll - Federal	990.06	681.28
2.00.2120.2000	Payroll State	1,591.00	100.00
2.00.2120.2145	Employee Retirement Liability	0.00	310.00
2.00.2140.0000	G. Goodrich Flex Plan	(0.53)	(0.53)
2.00.2141.0000	S. Seibert Flex Plan	(0.37)	(181.99)
	<b>Total Payroll Liabilities</b>	<b>\$2,580.16</b>	<b>\$908.76</b>
2.00.2125.0000	Employee Roth Liability	0.00	1,500.00
2.00.2160.0000	Prepaid 2016 GP Expenses	1,245.29	1,245.29
2.00.2560.0000	GA Peacemaking	0.00	(0.20)
	<b>Total Liabilities</b>	<b>\$3,825.45</b>	<b>\$3,653.85</b>
<b>Fund Balance</b>			
3.01.2700.0000	Unreserved Fund Balance	15,187.51	32,965.49
3.02.2800.0000	General - Administrative	8,255.07	8,255.07
3.03.2805.0000	General - Program	35,531.63	35,531.63
3.04.2700.0000	General - Restricted Admin.	45,587.77	45,587.77
	<b>Total General Fund Balance</b>	<b>\$104,561.98</b>	<b>\$122,339.96</b>
3.19.2815.0000	Camp Scholarship Camp. & Youth	993.04	993.04
3.27.2825.0000	Clergy Emergency Fund COM	1,160.00	1,160.00
3.39.2840.0000	Linda Hofer Education	18,427.40	18,427.40
3.43.2845.0000	Equip and Encourage	37,830.44	37,830.44
3.47.2850.0000	Partnership- Available COM	1,807.64	1,816.59
3.49.2700.0000	Co-General Presbyters' Discretionary	450.14	450.14
3.51.2855.0000	Peace Making Offering Mission	2,979.16	3,167.72
3.56.1220.0000	Special Offering Other Fund	1,099.40	1,680.40
3.63.2870.0000	Revamp Camp -Camp. & Youth	1,645.95	1,645.95
3.67.2875.0000	St. Timothy's Money Market #1	1,510.00	1,510.00
3.68.2877.0000	St Timonthy Money Market #2	1,637.16	460.57
3.75.2885.0000	Social Justice	6,321.78	6,361.79
3.85.2850.0000	Westminister Spires Camp Upgrades Balance	376.52	376.52
	<b>Total Designated funds</b>	<b>\$76,238.63</b>	<b>\$75,880.56</b>
3.69.2825.0000	Triennium Balance	8,231.94	8,231.94
3.72.2872.0000	St. Timothy #3 New Covenant Fund Balance	20,719.62	20,719.62
3.86.2850.0000	Grant - Evangelism Balance	1,250.13	1,250.13

**Presbytery of Yellowstone - Bozeman MT**  
**Balance Sheet as of April 30, 2019**

Tuesday, May 14, 2019

Page 2 of 2

Account #	Account Name	Beginning Balance	YTD Balance
3.90.2910.0000	Higher Education Grant Fund	24,202.32	27,773.80
3.92.2920.0000	St. Timothys #1 (PC USA) Found	282,702.42	281,135.44
3.93.2921.0000	St. Timothys #2 (PC USA) Found	98,881.61	98,333.52
3.94.2930.0000	Partnership Fund Principal COM	43,999.71	43,999.71
	<b>Total Restricted Fund Balances</b>	<b>\$479,987.75</b>	<b>\$481,444.16</b>
3.64.2825.0000	Rural Ministry Grant Balance	457.78	457.78
3.66.2850.0000	West Yellowstone Funds Balance	41,311.90	41,311.90
3.80.2850.0000	Workshop Balance	106.72	106.72
3.91.2915.0000	Presbytery Continuing Education	3,716.92	3,716.92
3.95.4000.0000	St. Timothy Roof Repair Balance	0.03	0.03
	<b>Total Fund Balance</b>	<b>\$706,381.71</b>	<b>\$725,258.03</b>
	<b>Total Liabilities and Fund Balance</b>	<b>\$710,207.16</b>	<b>\$728,911.88</b>

**Presbytery of Yellowstone - Bozeman MT**  
**Treasurer's Report as of April 2019 for General Fund (Administrative)**

Tuesday, May 14, 2019

Page 1 of 3

Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
<b>Income</b>					
4.01.1000.0000	Per Capita Presbytery Inc.	1,421.27	54,734.74*	60,617.00	5,882.26
4.01.1010.0000	Per capita Synod	119.69	4,609.26*	5,106.00	496.74
4.01.1020.0000	Per capita GA	306.04	11,786.50*	13,057.00	1,270.50
	<b>Per Capita</b>	<b>\$1,847.00</b>	<b>\$71,130.50*</b>	<b>\$78,780.00</b>	<b>\$7,649.50</b>
4.01.1821.0000	Block Grant - Administrative	0.00	0.00		
	<b>Synod Partnership Funds</b>	<b>\$0.00</b>	<b>\$0.00</b>		
4.01.1900.0000	Administrative Support	0.00	7,044.00	35,000.00	27,956.00
	<b>Total Other income</b>	<b>\$0.00</b>	<b>\$7,044.00</b>	<b>\$35,000.00</b>	<b>\$27,956.00</b>
4.01.4005.0000	Transfer-Springhill Fund	0.00	0.00		
4.01.4010.0000	Transfer-W. Yellowstone	0.00	0.00	40,000.00	40,000.00
4.01.4020.0000	Transfer-Gen.Admin Fund	0.00	0.00		
4.01.4030.0000	Transfer-Restricted Admin Fund	0.00	0.00	14,930.00	14,930.00
	<b>Transfers</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,930.00</b>	<b>\$54,930.00</b>
	<b>Total Income</b>	<b>\$1,847.00</b>	<b>\$78,174.50</b>	<b>\$168,710.00</b>	<b>\$90,535.50</b>
<b>Expense</b>					
5.01.2840.0000	COM/Vocation Meetings	232.08	1,215.17	4,000.00	2,784.83
5.01.2845.4000	COM/Vocation Other Expenses	0.00	0.00		
5.01.2846.4000	Pastoral Discernment Team	0.00	0.00	1,500.00	1,500.00
	<b>Pastoral Ministry Team</b>	<b>\$232.08</b>	<b>\$1,215.17</b>	<b>\$5,500.00</b>	<b>\$4,284.83</b>
5.01.3401.3500	Nomination Meetings	0.00	0.00	150.00	150.00
5.01.3401.4000	Nominations Other	0.00	0.00	50.00	50.00
	<b>Committee on Nominations</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$200.00</b>
5.01.4301.3500	St. Tim's Meetings	0.00	0.00	250.00	250.00
5.01.4301.4000	St. Tim's Other	0.00	0.00	50.00	50.00
	<b>Com. on St Timothys Chapel</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$300.00</b>
5.01.5201.3500	Delegate's Meetings	0.00	0.00	300.00	300.00
5.01.5201.4000	Delegates Other	0.00	0.00	50.00	50.00
	<b>Delegates to Other Bodies</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$350.00</b>	<b>\$350.00</b>
5.01.6700.3800	Medicare/Social Security	287.64	1,303.55*	3,800.00	2,496.45
5.01.6700.8100	Work Comp Insurance	0.00	0.00	375.00	375.00
5.01.6700.8200	Unemployment Taxes	9.88	17.91	150.00	132.09
	<b>Payroll Taxes</b>	<b>\$297.52</b>	<b>\$1,321.46</b>	<b>\$4,325.00</b>	<b>\$3,003.54</b>
5.01.7001.4000	Per Capita GA Expenses Misc	0.00	14,507.95*	14,508.00	0.05
5.01.7002.4000	Per Capita Synod Expense Misc	0.00	0.00	5,674.00	5,674.00

**Presbytery of Yellowstone - Bozeman MT**  
**Treasurer's Report as of April 2019 for General Fund (Administrative)**

Tuesday, May 14, 2019

Page 2 of 3

Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
<b>Per Capita</b>		<b>\$0.00</b>	<b>\$14,507.95*</b>	<b>\$20,182.00</b>	<b>\$5,674.05</b>
5.01.7301.1100	Admin Mgr.Benefits	0.00	2,000.00*	2,000.00	0.00
5.01.7301.6600	Admin Mgr Salary	2,152.78	8,611.12	25,833.00	17,221.88
5.01.7301.7800	Admin Mgr Travel	0.00	0.00	120.00	120.00
5.01.7301.8100	Admin Mgr FLEX Plan	0.00	0.00		
<b>Admin. Manager</b>		<b>\$2,152.78</b>	<b>\$10,611.12*</b>	<b>\$27,953.00</b>	<b>\$17,341.88</b>
5.01.7302.3100	Housing	1,666.66	6,666.64	20,000.00	13,333.36
5.01.7302.3600	GP Lodging	0.00	0.00	500.00	500.00
5.01.7302.3700	GP Meals	192.04	343.20	1,350.00	1,006.80
5.01.7302.4000	GP Miscellaneous	0.00	0.00	700.00	700.00
5.01.7302.4001	Miscellaneous Expenses - Kathy	0.00	0.00	2,000.00	2,000.00
5.01.7302.4900	GP Pension	1,351.64	5,406.56*	15,922.00	10,515.44
5.01.7302.6600	Salary Exp.	897.08	3,588.32*	10,385.00	6,796.68
5.01.7302.7300	Study Leave	0.00	0.00	700.00	700.00
5.01.7302.7500	GP Telephone & Conference Calls	78.23	310.18	1,500.00	1,189.82
5.01.7302.7800	GP Travel	0.00	1,437.78	7,500.00	6,062.22
5.01.7302.8100	FLEX Plan Expenses Exp.	0.00	0.00		
<b>General Presbyter</b>		<b>\$4,185.65</b>	<b>\$17,752.68</b>	<b>\$60,557.00</b>	<b>\$42,804.32</b>
5.01.7304.3700	Stated Clerk Meals	0.00	0.00	50.00	50.00
5.01.7304.4000	Stated Clerk Miscellaneous	0.00	192.00*	500.00	308.00
5.01.7304.4900	Pension Exp.	0.00	961.47	3,846.00	2,884.53
5.01.7304.6600	Stated Clerk Salary	1,061.72	4,246.88	12,741.00	8,494.12
<b>Stated Clerk</b>		<b>\$1,061.72</b>	<b>\$5,400.35</b>	<b>\$17,137.00</b>	<b>\$11,736.65</b>
5.01.7306.6600	Treasurer Salary	645.50	2,582.00	7,746.00	5,164.00
<b>Treasurer</b>		<b>\$645.50</b>	<b>\$2,582.00</b>	<b>\$7,746.00</b>	<b>\$5,164.00</b>
<b>Personnel</b>		<b>\$8,045.65</b>	<b>\$36,346.15</b>	<b>\$113,393.00</b>	<b>\$77,046.85</b>
5.01.7601.3500	Council Meetings	379.00	1,029.50*	2,500.00	1,470.50
5.01.7601.4000	Council Other	0.00	0.00	500.00	500.00
5.01.7601.8100	Legal	0.00	0.00	1,000.00	1,000.00
5.01.7801.3500	Task Force Meetings	0.00	0.00	500.00	500.00
<b>Leadership Cabinet</b>		<b>\$379.00</b>	<b>\$1,029.50</b>	<b>\$4,500.00</b>	<b>\$3,470.50</b>
5.01.7901.3500	Presbytery Meetings	0.00	1,311.66	7,600.00	6,288.34
5.01.7901.4000	Presbytery Other	0.00	79.99	700.00	620.01
<b>Presbytery Expenses</b>		<b>\$0.00</b>	<b>\$1,391.65</b>	<b>\$8,300.00</b>	<b>\$6,908.35</b>
5.01.8201.2400	Office Copies & Postage	0.00	184.00	800.00	616.00
5.01.8201.2600	Equipment Exp.	0.00	0.00	200.00	200.00

**Presbytery of Yellowstone - Bozeman MT**  
**Treasurer's Report as of April 2019 for General Fund (Administrative)**

Tuesday, May 14, 2019

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Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
5.01.8201.3200	Insurance Exp.	0.00	1,575.28*	3,000.00	1,424.72
5.01.8201.4000	Office Miscellaneous	0.00	0.00	460.00	460.00
5.01.8201.6100	Rental -Office	345.00	1,380.00	4,200.00	2,820.00
5.01.8201.7400	Office Supplies	37.86	1,482.24*	1,500.00	17.76
5.01.8201.7500	Office Telephone & Conference Calls	111.09	1,033.45*	1,500.00	466.55
	<b>Presbytery Office</b>	<b>\$493.95</b>	<b>\$5,654.97*</b>	<b>\$11,660.00</b>	<b>\$6,005.03</b>
	<b>Total Expense</b>	<b>\$9,448.20</b>	<b>\$61,466.85</b>	<b>\$168,710.00</b>	<b>\$107,243.15</b>
	<b>Difference</b>	<b><u>(\$7,601.20)</u></b>	<b><u>\$16,707.65</u></b>	<b><u>\$0.00</u></b>	

\* = Income/Expense exceeds amount budgeted to date

**Presbytery of Yellowstone - Bozeman MT**  
**Treasurer's Report as of April 2019 for General Fund (Program)**

Tuesday, May 14, 2019

Page 1 of 2

Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
<b>Income</b>					
4.01.1210.0000	General Mission Pledge	920.00	10,270.00*	28,000.00	17,730.00
	<b>Pledge</b>	<b>\$920.00</b>	<b>\$10,270.00*</b>	<b>\$28,000.00</b>	<b>\$17,730.00</b>
4.01.1420.0000	Summer Camp Fees	0.00	0.00	10,000.00	10,000.00
4.01.1430.0000	Winter, Summer, Fall Events	0.00	1,237.00*	2,500.00	1,263.00
4.01.1440.0000	Rental of Camp Facilities	75.00	450.00	10,000.00	9,550.00
4.01.1445.0000	Other Camp Income (Gifts)	0.00	0.00	1,000.00	1,000.00
4.01.1459.0000	Camp Other Income	0.00	0.00	0.00	0.00
	<b>Camp Income</b>	<b>\$75.00</b>	<b>\$1,687.00</b>	<b>\$23,500.00</b>	<b>\$21,813.00</b>
4.01.4090.0000	Transfer from Reserves	0.00	0.00	9,472.00	9,472.00
	<b>Program Transfers</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,472.00</b>	<b>\$9,472.00</b>
	<b>Total Income</b>	<b>\$995.00</b>	<b>\$11,957.00</b>	<b>\$60,972.00</b>	<b>\$49,015.00</b>
<b>Expense</b>					
5.01.1351.2400	Copies & Postage Exp.	0.00	0.00	100.00	100.00
5.01.1351.3200	Insurance	0.00	4,344.60*	7,292.00	2,947.40
5.01.1351.5700	Publicity	0.00	0.00	200.00	200.00
5.01.1360.1200	Camp Caretaker	333.33	1,333.32*	4,000.00	2,666.68
5.01.1360.1400	Camp Staff	0.00	0.00	13,000.00	13,000.00
5.01.1360.2900	Food	0.00	0.00	3,500.00	3,500.00
5.01.1360.4000	Miscellaneous Exp.	0.00	55.00	200.00	145.00
5.01.1360.6200	Rental Equipment-Rafting	0.00	0.00	1,000.00	1,000.00
5.01.1360.7400	Supplies	0.00	0.00	500.00	500.00
5.01.1360.7490	Swimming	0.00	0.00	150.00	150.00
5.01.1360.7710	Transportation-Bus	0.00	0.00	900.00	900.00
5.01.1360.8300	Utilities: Westminster Spires	250.37	944.25*	2,750.00	1,805.75
5.01.1380.6010	Triennium	0.00	0.00	1,500.00	1,500.00
5.01.1390.4000	Events Miscellaneous	0.00	1,412.00*	4,000.00	2,588.00
5.01.1395.4000	Admin Travel & Meals	0.00	0.00	400.00	400.00
	<b>Camping &amp; Youth</b>	<b>\$583.70</b>	<b>\$8,089.17</b>	<b>\$39,492.00</b>	<b>\$31,402.83</b>
5.01.2849.7700	Committee on Ministry-Training	0.00	0.00	1,000.00	1,000.00
5.01.2852.4000	Emergency Career Counseling Exp.	0.00	0.00	1,000.00	1,000.00
5.01.2853.4000	Vocations-Other	0.00	297.50	1,700.00	1,402.50
5.01.2854.4000	Congregation Ministry Misc	0.00	0.00	1,000.00	1,000.00
	<b>Pastoral Ministry Team</b>	<b>\$0.00</b>	<b>\$297.50</b>	<b>\$4,700.00</b>	<b>\$4,402.50</b>
5.01.3185.4000	Intermountain Childrens Home	0.00	0.00	1,000.00	1,000.00
	<b>Leadership Cabinet</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>

**Presbytery of Yellowstone - Bozeman MT**  
**Treasurer's Report as of April 2019 for General Fund (Program)**

Tuesday, May 14, 2019

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Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
5.01.5851.4000	MAC Membership Miscellaneous	0.00	0.00	3,500.00	3,500.00
5.01.5852.4000	MAC Representation Misc	0.00	0.00	300.00	300.00
	<b>Mt. Association of Churches</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,800.00</b>	<b>\$3,800.00</b>
5.01.7950.4000	Presbytery Program Other	0.00	0.00	3,000.00	3,000.00
5.01.7960.4000	Cluster Meetings	0.00	0.00	1,000.00	1,000.00
5.01.7970.4000	Allocated GP Salary	625.00	2,500.00	7,880.00	5,380.00
	<b>Presbytery Expenses</b>	<b>\$625.00</b>	<b>\$2,500.00</b>	<b>\$11,880.00</b>	<b>\$9,380.00</b>
	<b>Total Expense</b>	<b>\$1,208.70</b>	<b>\$10,886.67</b>	<b>\$60,872.00</b>	<b>\$49,985.33</b>
	<b>Difference</b>	<b><u>(\$213.70)</u></b>	<b><u>\$1,070.33</u></b>	<b><u>\$100.00</u></b>	

\* = Income/Expense exceeds amount budgeted to date





**St. Timothy's Memorial Chapel Committee (STMCC)**  
**Report to Yellowstone Presbytery**  
**March – 2019**

**Information -**

**2018 Summer Worship** – We had a total of 446 worshipers in attendance at our 13 worship services. This is a minimal increase over those present in 2016. However, the Offering was \$5,350 – a 20% increase over 2016.

**Columbarium** – Plans are to develop a brochure on the columbarium for distribution and to place that brochure on our web site.

**Chapel Roof** – The Chapel was reroofed in September.

**2019 Pastors – For years we have**

Rev. Andrew Mullins – All of June.

Rev. Dr. Paul Hayden, All of July and August.

**Music Concerts** – Five Music Concerts are scheduled for 2019.

**Weddings** – Seven weddings are currently scheduled for 2019.

**2019 Maintenance Projects** – Next spring we are faced with a number of maintenance projects. While many are small we need to replace the pump for the well at a cost of near \$9,000. Estimated costs for all projects are included in the budget adopted by the committee.

**Action items –**

- 1. The St. Timothy's Memorial Chapel Committee requests that the presbytery rescind the St. Timothy's Financial Procedures document.**

When the revised document was approved by the presbytery in May of 2018 I commented that the Management Group, after a year or two of experience may bring a recommendation to Presbytery to rescind the document.

I met with George on February 14<sup>th</sup>. His email documenting the results of that discussion are attached.

-----Original Message-----

From: [george@yellowstonepcusa.org](mailto:george@yellowstonepcusa.org) [<mailto:george@yellowstonepcusa.org>]

Sent: Thursday, February 14, 2019 2:20 PM

To: Jim Tarr <[statedclerk@yellowstonepcusa.org](mailto:statedclerk@yellowstonepcusa.org)>; [AsstStatedClerk@yellowstonepcusa.org](mailto:AsstStatedClerk@yellowstonepcusa.org); Teresa Kendall <[teresakendall@mac.com](mailto:teresakendall@mac.com)>; [kagoodrich@aol.com](mailto:kagoodrich@aol.com); Ron Hanson <[hanson\\_ron@bresnan.net](mailto:hanson_ron@bresnan.net)>; Jack Bell <[bell.jack@gmail.com](mailto:bell.jack@gmail.com)>

Subject: St Timothy's Chapel update - Important

Ron Hanson and I spoke this afternoon... we are prepared to recommend the following:

That the management team (which would meet by phone once a year to review the financial condition of St. Timothy's) be deactivated. No appointments from LC would be necessary.

However, because the Chapel is a ministry of the Presbytery and the property is deeded to the presbytery that the following proposed procedures be put in place....

The St Timothy's Board continue:  
Function and oversee the ministry... And...

That Jack Bell and I, or others as the LC may recommend attend Chapel board meetings three times a year...

That year-end financials and reports from the St. Tim's Board be submitted to the LC and Presbytery for review and approval.

That the Budget for the following summer of ministry at the Chapel be presented by the St. Tim's Board to the presbytery at the first presbytery meeting of the year.

That at least once a year, at the spring meeting, St Timothy's be highlighted as a ministry of the presbytery and the members of presbytery be invited to participate when on vacation in the Georgetown Lake area...

Thoughts?

George

**2. The St. Timothy's Memorial Chapel Committee requests that the presbytery review its 2018 year-end financial report and approve the budget the committee adopted budget for 2019.**

The document covering both of these elements is attached. This request follows the agreement that George documented in his February 14<sup>th</sup> email.

**St. Timothy's Chapel**

**2019 Revenue**

**General Fund**

<b><u>Revenue Category</u></b>	<b><u>2018 Budget</u></b>	<b><u>2018 Actual</u></b>	<b><u>2019 Budget</u></b>
Chapel Fees	\$ 600.00	\$ 1,450.00	\$600.00
Cards/Miscellaneous Income	25.00	866.41	25.00
Sunday Offerings	5,300.00	4,471.50	5,000.00
Memorials/ Donations	250.00	680.41	250.00
Interest	0.00	212.42	200
Dividends	3,200.00	2,445.45	3,600.00
Presbytery	11,500.00	11,410.52	11,500.00
Wedding Income	1,050.00	1,277.86	700.00
Transfer from Savings	<u>5,375.</u>	<u>3,000.00</u>	<u>10,285.00</u>
Total	\$27,300.00	\$25,814.57	\$32,160.00

**Special Projects**

<b><u>Revenue Category</u></b>	<b><u>2018 Budget</u></b>	<b><u>2018 Actual</u></b>	<b><u>2019 Budget</u></b>
Roof Replacement	\$57,000.00	\$66,999.97	-0-

**Restricted Funds**

<b><u>Revenue Category</u></b>	<b><u>2018 Budget</u></b>	<b><u>2018 Actual</u></b>	<b><u>2019 Budget</u></b>
Columbarium Sales	\$9,000.00	\$9,850.00	\$7,500.00

**All Funds**

<b><u>Revenue Category</u></b>	<b><u>2018 Budget</u></b>	<b><u>2018 Actual</u></b>	<b><u>2019 Budget</u></b>
Grand Total	\$93,300.00	\$102,664.54	\$39,660.00

**St. Timothy's Chapel**

**2019 Expenditures**

**General Fund**

<b><u>Expenditure Category</u></b>	<b><u>2018 Budget</u></b>	<b><u>2018 Actual</u></b>	<b><u>2019 Budget</u></b>
Buildings and Grounds	\$4,900.00	\$6,158.99	\$ 6,000.00
Custodial Srv Chapel	1,440.00	2,560.00	2,400.00
Ministerial Services	3,900.00	4,200.00	3,900.00
Music Services	1,820.00	1,680.00	1,820.00
Operating Supplies	850.00	41.25	250.00
Chapel Utilities	3,000.00	3,785.58	3,000.00
Manse Utilities	750.00	497.34	750.00
Special Assessments	1,000.00	350.00	1,000.00
Telephone	600.00	389.23	600.00
Miscellaneous	300.00	1,547.25	300.00
Chapel Maintenance	5,750.00	5,610.00	9,000.00
Manse Maintenance	750.00	27.95	1,500.00
Printing/Advertising	1,400.00	264.96	800.00
Custodial Srv. Weddings	840.00	470.00	840.00
Transfer to savings	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total	\$27,300	\$27,582.55	\$32,160.00

**Special Projects**

<b><u>Expenditure Category</u></b>	<b><u>2018 Budget</u></b>	<b><u>2018 Actual</u></b>	<b><u>2019 Budget</u></b>
Roof Replacement	\$57,000.00	\$67,500.00	0.00

**Restricted Funds**

<b><u>Expenditure Category</u></b>	<b><u>2018 Budget</u></b>	<b><u>2018 Actual</u></b>	<b><u>2019 Budget</u></b>
Columbarium Landscaping	\$400.00	\$1,154.00	\$400.00
Columbarium Irrigation/Misc.	1,000.00	329.00	<u>\$1,000.00</u>
			\$1,400.00

**All Funds**

	<b><u>2018 Budget</u></b>	<b><u>2018 Actual</u></b>	<b><u>2019 Budget</u></b>
Grand Total	\$85,700.00	\$96,565.55	\$33,560.00

Submitted by Ron Hanson

Proposal for Presbytery and St. Timothy's Board. For June Presbytery Meeting, 2019

Approved by St. Timothy's Board on Saturday, May 25, 2019

That the management team (which would meet by phone once a year to review the financial condition of St. Timothy's) be deactivated. No appointments from LC would be necessary.

However, because the Chapel is a ministry of the Presbytery and the property is deeded to the presbytery that the following proposed procedures be put in place....

The St Timothy's Board continue:

To function and oversee the ministry... And...

That Jack Bell and I, or others as the LC may recommend attend Chapel board meetings three times a year...

That year-end financials and reports from the St. Tim's Board be submitted to the LC and Presbytery for review and approval.

That the Budget for the following summer of ministry at the Chapel be presented by the St. Tim's Board to the presbytery at the first presbytery meeting of the year.

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## **PW REPORT TO YELLOWSTONE PRESBYTERY**

**May 27, 2019**

Presbyterian Women will be meeting in Sheridan, WY this summer for the Synod of the Rockies 2019 Triennial Gathering. Women from across the Rocky Mountains will come together to reconnect, to worship, to pray together, to learn how God is leading us in this world.

Several women from the Bozeman area will be attending. There will be a PW Synod of the Rocky Mountains Coordinating Team Meeting the day before starting at 4PM, August 8. Attached are agendas for both meetings, the Synod Gathering and the Team meeting. Please consider attending the Gathering and if you are a member of the Coordinating Team gather some friends and bring them along!

Let's coordinate rides. I will be attending, and as a member of the Synod CT I will be going on Thursday, August 8. The Gathering activities will start Friday, August 9, at Noon (a change from the printed agenda).

To clarify about hotel reservations in Sheridan. Make your own room reservations for every night you will be in Sheridan, including both the CT and gathering nights. You will submit a receipt for reimbursement of the night of the CT meeting only if you are a member of the Coordinating Team. Half of the cost of the room will be reimbursed for the CT meeting. Everyone is responsible for paying for the two nights of the Gathering, Friday and Saturday, on your own.

Spring has been slow in coming this year for those of us in Yellowstone Presbytery but things are beginning to change. If you have any questions about the Gathering please contact me.

Suzanne Bratsky

406-539-0211

suzbratsky@gmail.com

SYNOD OF THE ROCKY MOUNTAINS  
PW COORDINATING TEAM MEETING  
HOLIDAY INN, SHERIDAN, WY  
AUGUST 8-9, 2019

August 8

4 pm – Welcome; Light the Christ Candle; Opening prayer and scripture

4:15 pm – Reports from elected officers & Presbytery moderators

Sharing of challenges, joys, etc.

6pm - Dinner (First Presbyterian Church, 2121 Colonial Drive for dinner, hosted by First Presbyterian PW)

7:30 -9 pm Job description overview for moderator, treasurer, Board of Directors Rep.; Community brainstorming about officers/search/CT needs, etc.

August 9

8 am – Breakfast at the hotel

9 am – opening prayer, lighting Christ Candle, morning devotions

9:10 am - National PW projects to publicize, address at all meetings

TIS - Puerto Rico pillowcases

Gail – planting seeds

10:00 am - Grant from PW – communications incentive (Zoom, Synod website)

Overview of gathering/expectations

10:30 am - Prayer sisters

11:00 am - 2020 CT meeting decisions

Noon - Closing prayer. Adjournment and lunch.



The Presbyterian Women in the  
Synod of the Rocky Mountains and the Wyoming PW  
2019 Triennial Gathering  
Holiday Inn, Sheridan, Wyoming  
August 9 -11, 2019

Friday, August 9th

- 2:00pm-Registration (Kathy Lundberg)  
Meet your sisters while waiting for the gathering to begin!
- 3:00pm -Welcome, introduction and installation of CT, sharing of Synod and National PW business (Kathy Lundberg and Marilyn Collins)
- 3:30pm - Opening plenary -- USAME (Jeri Joy and Gail Heimbeck)
- 4:30pm-break
- 4:45pm-Singing and Courageous Woman presentations
- 5:00pm-Workshops (choose one of two A or B)
- 6:00pm dinner
- 7:00pm - Movie "Dolores" (Marilynn Collins)
- 8:30pm – social time and book discussion (Vicki Terry)

Saturday – August 10<sup>th</sup>

- 9:00am –Gathering with devotions, singing, Courageous Woman presentations
- 9:30am-Workshops A (choose one of two, A or B)
- 10:30am-break
- 10:45am-Workshops (choose one of two, C or D)
- 11:30am – 3pm: Brinton Museum/trolley ride/tour. Sack lunch provided for those on the tour. Free time and lunch on your own for those who choose not to participate.
- 3:00pm-Singing and Courageous Woman presentations
- 3:15pm-Creativity Celebration (choose one of two activities, Marilyn and Gail)
- 4:00pm- break
- 4:15pm-Courageous Woman presentations
- 4:30pm-Workshops B (Choose one of two, C or D)

- 5:20pm- Creativity Celebration, (choose one of two activities, Marilyn and Gail)
- 6:15pm-dinner
- 7:30pm-book discussion (Vicki Terry) or small group sharing

### Sunday

- 9:00am - Gathering with devotions, singing, Courageous Woman presentations
- 9:30am-Plenary presentation, Women of the Reformation (Melinda Brazzale)
- 10:30am- break to prepare for worship
- 10:45am-Worship and Communion with Rev. Susan Reichenberg
- 11:45am Closing (sack lunch distribution)

### WORKSHOP CHOICES (repeated once each)

(Mission speakers have been assigned to two times on Saturday to reduce the time they need to be present.)

A - We Will Speak Out (Marilynn Collins)

B- USAME (Jeri Joy and Gail Heimback)

C - Border ministry, Dakota and Tanner Kohlfield

D - Mission co-worker with emphasis on women's issues, Rhonda Kruse

### CREATIVITY CELEBRATION

Underground railroad symbols

Covered notebooks