

February 4, 2020

The First Presbyterian Church of Billings is looking forward to hosting the March 6-7 meeting of the Yellowstone Presbytery. The church is located on the corner of Poly Drive and 13<sup>th</sup> Street West. Lots of parking is available in the church's parking lot. Information is provided below about registration, lodging, meals, and nursery care.

#### Registration:

Registration will be held in the church's gallery beginning at 11:00 AM on Friday, March 7.

#### Lodging:

There are many hotels in the Billings area. We recommend the Quality Inn Homestead Park located at 2036 Overland Ave. They can be reached at (406) 652-1320. This hotel provides a free full breakfast, pool, and fitness center at a reasonable rate. Other hotels near the church include the Home2 Hilton Hotel located at 2611 7<sup>th</sup> Ave North (252-2255) and the Best Western Clock Tower Inn located at 2511 1<sup>st</sup> Ave North (259-5511).

#### Meals:

The church will provide a free lunch at 12noon on Friday in the fellowship hall. The evening meal on Friday will be served for a cost of \$8/person. If special dietary needs are requested, please e-mail Pastor Dave Thompson at pastordave@fpcbillings.org or call/text him at 696-4913. The church will also provide snacks on Friday and Saturday.

#### **Nursery Care:**

If nursery care is needed, please contact Pastor Dave Thompson at the contact number below and we can arrange to have a nursery attendant provide care during the meeting.

We look forward to having you join us!

Dave Thompson, Pastor pastordave@fpcbillings.org

406-696-4913



Year: \_\_\_\_ EXPENSE VOUCHER YELLOWSTONE PRESBYTERY

Attn: Treasurer, Sheryl Hallin PO Box 1254, Bozeman, MT 59771

# More forms available on website: www.yellowstonepcusa.org

Please complete the voucher, including your signature and the signature of one other person (Stated Clerk, Committee, Commission, Council, or Presbytery Moderator). Two signatures are required. Attach documentation and receipts for all expenses except mileage.

\* Must submit within 30 days of expense

Pay to: NAME					
MAILING ADDRESS					
CITY, STATE, ZIP			PHONE		
NOTE: Presbytery mileagemile per additional passes		ent is \$0.25 per mi	le. For car pool	ing, add \$0.05 per	
Acct #	For				
Meeting Location		Date	\$		
Acct #	For				
Meeting Location		Date	\$		
Acct #	For				
Meeting Location		Date	\$		
Acct #	For				
			Date	\$	
TOTAL VOUCHER AMOU	NT \$				
YOUR SIGNATURE		SIGNATU	RE OF OFFICE	R/MODERATOR	
If you would like to make Presbytery so that you ca Treasurer's Use Only	a donation to	the Presbytery, ple	ease do so with		:he
Date of Check:					
Remaining Budget:			As of:	My Documents/Form	 is/voucher

#### **CHART OF ACCOUNTS**

Please use the following account numbers when completing the voucher on the reverse side. This list does not include all account numbers. Please contact the Treasurer at the presbytery office if you have any questions.

PRESBYTERY OFFICE 8201.2400 Copies & Postage 8201.4000 Misc. 8201.7400 Supplies 8201.7500 Telephone/Conference Calls

PRESBYTERY 7601.3500 Task Force Meetings 7901.3500 Presbytery Meetings

7901.4000 Presbytery Other

LEADERSHIP CABINET 7601.3500 Cabinet Meetings 7601.4000 Cabinet Other

PASTORAL MINISTRY TEAM/VOCATIONS 5.01.2840.0000 PMT/Vocation Meetings 5.01.2853.4000 PMT/Vocations-Other

5.01.2853.4000 PMT/Vocations-Other

CAMPING PROGRAM – EXPENSES
5.01.1351.2400 Copies & Postage
5.01.1351.3200 Insurance

5.01.1351.5700 Publicity 5.01.1360.1400 Camp Staff 5.01.1360.2900 Food

5.01.1360.4000 Misc. expenses

5.01.1360.6200 Rental Equipment 5.01.1360.7400 Supplies

5.01.1360.7490 Swimming 5.01.1360.7710 Transportation-Bus

5.01.1360.8300 Utilities Westminster Spires

5.01.1350.6010 Triennium 5.01.1390.4000 Events, Misc.

5.01.1395.4000 Admin Travel & Meals

REPRESENTATION/NOMINATIONING TEAM

5.01.3401.3500 Rep/Nom Meetings 5.01.3401.4000 Rep/Nom Other

ST. TIMOTHY'S 5.01.4301.3500 St. Tim's Meetings 5.01.4301.4000 St. Tim's Other

DELEGATES TO OTHER BODIES 5.01.5201.3500 Delegates' Meetings 5.01.5201.4000 Delegates' Other

# THE PRESBYTERY OF YELLOWSTONE MEETING REGISTRATION

Name:				
Church:				,
Address: _				
	Street or Box #	Town	Zip	
Phone:	E- Ma	il:		
I am a:	Minister Member of Ye Elder Member of Yello Elder Commissioner.	•	<i>y</i>	
I am a:	_ Corresponding Member	er (Presbytery of_	).	
I am a:	Visitor.			

# Yellowstone Presbytery Elder Commissioner Report Form

Thank you for serving your congregation as an Elder Commissioner to this meeting of Yellowstone Presbytery!

One of the most important responsibilities of an Elder Commissioner, beyond active participation in the meeting, is reporting back to the session, and possibly to your congregation, on what happened at the meeting.

To assist you in making your report, the following outline may be helpful. Keep this sheet with you throughout the meeting. Make notes on it from time to time on decisions made, resources offered and times when the Holy Spirit was obviously present.

Date and Location of the meeting:
Date and Location of the next meeting:
Presbytery Discussions and Decisions the Session should know about or act upon
Resources and Presentations offered by the presbytery:
Churches / Pastors / Programs of Yellowstone Presbytery that need our prayers:
I sensed God's leading / presence when or I felt most engaged when:
Upcoming Events:

# PRESBYTERY OF YELLOWSTONE CONFERENCE and PRESBYTERY STATED MEETING DOCKET

#### **Our Vision**

Yellowstone
Presbytery – guided
and sustained by
Scripture, the Holy
Spirit, and prayer -- is
a community rooted in
the love of Jesus Christ

We will . . .

**Gather Together** for God's glory and spiritual synergy\*.

#### **Equip and Encourage**

disciple-making congregations and leaders for living the Gospel . . . intentionally becoming more like Christ; ably sharing our faith; impacting our communities; worshipping in loving response to God; and mutually supporting and training leaders.

**Go Out** to join Christ in Christ's mission in our communities, Montana, and the world . . . embodying and sharing Christ's Good News; loving and serving, as we are commanded, in our words, actions, and relationships.

\* Synergy: from the Greek synergos, συνεργός meaning working together. Friday and Saturday, March 6, 7, 2020 First Presbyterian Church, Billings, MT

"The Adventure God Has For You" Centered and Soaring, part 2

"Loved and called, gifted and equipped and sent to join Christ in Christ's mission For God's glory and the world God loves" Rev. Dr. Stan Ott

# Friday March 6

# Registration starting at 9:30 AM – coffee available

10:00 AM Opening Prayer

To Noon Workshop "Packing For The Journey"

with Co-Presbyter Rev. Kathy Goodrich and Rev.

Susi Ennis

"How do we empower people to take their spiritual gifts, experiences, talents, and abilities to use them for the

kingdom?"

12:00 Noon Registration continues, lunch available

1:00 PM Opening Worship, Roll Call, Introductions,

Welcome from First Pres. Church,

Docket Approval and Procedural Motion

1:20 PM Installation of 2020 Moderator and Vice Moderator

1:20 PM Word-Share-Prayer – John 21:1-14

2:00 PM Stan Ott Plenary – by Zoom Conferencing

Please sit in the front rows so you may interact with Stan. Stan will join us by Zoom Conferencing to review, continue and finish the material "Centered And Soaring"

begun in November. Stan will be bringing us new

material.

3:30 PM Break

4:00 PM Breakout Groups on the 3 Commitments

5:00 PM Business Session #1

PMT Report – recognition retirements/transitions

Camping And Youth Report

Rep/Nom 1st Reading

Mark Frey

6:00 PM Dinner with FPC Billings hosting, \$8.00/person

7:00 PM Worship with Communion

Necrology Remembrances for ruling elders and Rev. Jean Johnson & CRE Jack Bell, Commissioning of Mission Teams

Rev. Susi Ennis, preaching

Offering to Westminster Spires Camping Scholarships

8:30 PM break for evening at the conclusion of Worship Service

Gather for Prayer at conclusion of Worship Service

# Saturday Morning March 7, 2020

8:00 AM Worship, Word-Share-Prayer – John 21:15-19

8:30 AM Workshops to Focus on "Commitment to and Love For Jesus

Christ."

Select 1 of 3 – (a) Spiritual Disciplines/Practices to focus on Touching Jesus; (b) How To Start/Participate In a Micro-Group; (c) Practices to help as we listen for God and the Holy

Spirit

9:45 AM Break

10:15 AM Good News from Churches

Business Session #2

Co-Presbyters' Report

LC Report to include Rep/Nom election

Finance Report

Rocky Mountain College Report

Clerk Report to include approval of minutes November

2019 and December 2019 meetings

PW report

11:45 AM Meeting Recap, Announcements, Closing Prayer

12:00 NOON Adjournment

Following Meeting: Jim Tarr and Debbie Blackburn will meet with Church Clerks for training and minutes reviews.

### 2020 Presbytery Meetings:

May 15-16, 2020 at Church of the Big Hole, Melrose MT Nov 6-7, 2020 at First Pres., Miles City

# Presbytery of Yellowstone – Stated Meeting Nov 1,2, 2019

#### First Presbyterian Church – Lewistown MT

#### 19-050. Opening of the Meeting

The Presbytery of Yellowstone met on Friday and Saturday, November 1,2, 2019, at First Presbyterian Church in Lewistown, Montana. Moderator, MWS Susi Ennis convened the meeting at 10:30 AM on Friday. With a Prayer.

#### 19-051. Roll Call:

#### **Ruling Elder Commissioners:**

Anaconda A

Billings First Chris Erickson
Billings St Andrew Curt Kochner

Big Hole Sandy Cleary, Julie Boksich

Bozeman First John Patterson, Dan Holland, Suzanne Bratsky

Butte First A
Colstrip A
Deer Lodge A
Dillon First A

Ennis Bob Beekman

Forsyth Federated A
Harlowton A
Hysham Community A
Jordan A

Lewistown First CRE Margee Smith Manhattan Debbie Blackburn

Miles City First A
Phillipsburg St Paul's A
Poplar First A
Stanford First A

Terry Community Nancy Pehl

White Sulphur Springs A Wolf Point First A

#### **Minister Members**

David Andrew (absent), Jim Bell (absent), Priscilla Bell (absent), J P Carlson(absent), Paul Cannon (absent), Dick Davis (present), Jed Cauffman (absent), Paul Cousins (absent), John Dyce (present), Brent Long (excused), Jody McDevitt (present), Warren (Rusty) Craig (absent), Sherwood McKay (absent), Cathy McLean (excused), Mary Davis (present), Steven A Hundley (present), Marcia Muir (absent), John Dyce (present), Sally Ralston (absent), Susi Ennis (present), Garrett Mostowski (present), Sarah Logemann (present), Neva Rathbun (present), Debbie Funke (present), Harlan L Rounds (excused), George Goodrich (present), Bill Swanson (absent), Kathy Goodrich (present), Susan Thomas (present), Doug Johnson (present), David Thompson (present), Jean Johnson (excused), Larry Vandecreek (absent), Lowell Johnson (absent), Vicki Waddington (absent), Teresa Kendall (present), Kim Woeste (absent), Dan

Krebill(present), Paul Krebill (absent), Freeman McCall (absent), Diane White (present), Daniel Triller (present), Wenda Fry (absent), Deborah Schmidt(absent)

#### **Commissioned Ruling Elder Members:**

Jack Bell (excused), Veva Larson (excused),

#### **RE Vice Moderator Voting Members:**

Russ Kline (present),

#### **RE Leadership Cabinet Voting Members:**

Julie Boksich (present), Dan Holland (present)

#### Corresponding member for meeting seated:

Rev. Jamie Schmeling (RCA), Rev. Stan Ott (Guest Speaker), RE Mark Fry (Board of Pensions) RE Kristin Leucht (Board of Pensions)

#### Staff with Voice:

RE Jim Tarr (Stated Clerk),

#### Visiting recognized with voice:

RE Charlie Brown, RE Carol Brown, RE Ric Tieman, RE Susan Gibb, Ken Siroly

Balance check: Voting RE's 10, Voting MWS 20.

**19-052.** The moderator Susi Ennis had opened the meeting with prayer and gave floor to Rev. Diane White to give a welcoming message.

**19-053.** The docket was approved and the following motion was approved:

#### **Procedural Motion -** The Stated Clerk moved the following Procedural Motion:

- 1. That the roll for this meeting be established by completed Registration Sheets.
- 2. That written and oral requests for absences received by the Stated Clerk be approved.
- 3. That any Corresponding members present be seated.
- 4. That the Presbytery grant the Moderator the authority to give privilege of the floor to persons, other than Members or Commissioners, for the purpose of reporting to this meeting.
- 5. That the Moderator and the Stated Clerk be empowered to make adjustments to the Agenda during the meeting, as may be necessary, to provide for efficiency in reporting, and
- 6. presbytery office in advance an electronic copy shall supplied to the office of the stated clerk and the presbytery office immediately following the meeting.

**19-054.** A quorum was declared by the Stated Clerk upon checking the role taken.

**19-055**. Dwelling in the word began with a prayer by Rev. Kathy Goodrich and giving thanks to the planning committee for their work getting this meeting lined out. The Rev. Stan Ott began with prayer for help with the planned presentations and an appeal for transformation to take place after this weekend. Dwelling in the word was led by Stan on 1<sup>st</sup> Thessalonians 2: 1-13 The entire presentation outline was in printed form and was handed out to all attendees.

#### Session 1.

Rev. Ott presented a complete written outline of his presentation in advance of the presentation, but his talk was focused on certain key points at each session held during this meeting. In session one he explained:

- a. Friends off the road.
- b. Friends of the heart.

And the three commitments a church must make.

- c. A commitment to Christ
- d. A Commitment to the Body of Christ
- e. A commitment to the work of Christ in the world.

Examples of each of these concepts was presented and work on in word/share/prayer breakout groups. In this session we heard about and discussed the difference between Hospitality and Friendship.

**19-056**. As we were meeting the Presbytery was kept informed Via George Goodrich about the failing fight for life CRE Jack Bell was waging in Great Falls and several prayers were focused on him and his family as he went through his life's final struggle. Jack went to be with his Lord and Savior while the meeting was progressing. The room was full of sadness and concerns for Jack's family and his seeing Jesus up close and personal. Tears flowed freely as we acknowledged Jack and his ministry in this Presbytery.

**19-057**. Mark Fry (Board of Pensions) explained the Heathy Pastor Healthy Church (HPHC) program of the Board of Pensions. Churches covenant with the Board of Pensions help and agree to participate in a training program and may receive up to \$10,000 to help them keep their Pastor and the Pastor Family supported by the church in this covenant relationship. The Lewistown Church has entered into this agreement and was in training after this Presbytery meeting. Mark also had lunch with a group of interested pastors during the Friday lunch break

**19-058.** Rev. Stan Ott presented session 2. of his talk after a working lunch break the 3 commitments were explained in detail and a second word/share/prayer breakout was held to think about hospitality vs friendship

**19-059.** The Co General Presbyters presented a written report (**Exhibit A**) to the meeting minutes.

**19-060**. The RE Curt Kochner presented the Camping and Youth report (**Exhibit B**). This was Curt's last year as Moderator and he was dismissed with a prayer and gratitude for his service and leadership in this vital ministry.

**19-061.** Rev. Dave Thompson gave a written report for the PMT (**Exhibit D**) He divided his actions into 2 parts one for the Friday session on the meeting and one for the Saturday portion of the meeting. During

the first session he presented Margee Smith as a Learner in the CRE training program. Margee was in attendance and the body interviewed her and heard about her calling and training as she sought this commissioning. Her statement of faith and proposed contract with FPC Lewistown was discussed and reviewed by the presbytery. The possibility of her serving the fellowships in Stanford and Denton, MT was discussed. A prayer was offered for the churches in Stanford and Denton. Her support team of MWS Susi Ennis, MWS Susan Thomas, MWS Kathy Goodrich and her mentor MWS Diane White also were recognized as helping her in her training.

**It was voted>** To commission Margee Smith as a CRE in service at FPC Lewistown, MT. without any specific terms of call at this time since the position is not salaried.

**19-062.** MWS Jody McDevitt presented a report of the REP/NOM committee for a first reading. **(Exhibit C).** MWS Teresa Kendall Moderator of the Leadership Cabinet also presented a first reading of a report of the Cabinet which met Oct 30<sup>th</sup> and selected nominations and motions of the Cabinet as follows;

To set aside the Standing rules on the term limit of office of the moderator of the Rep/Nom Committee and allow Caroline Fleming to serve one more term of one year as moderator.

To Elect Caroline Fleming to serve as moderator of the Rep/Nom Committee for the year 2020.

**19-063.** The meeting recessed with Prayer for the meal by MWS Diane White and for the meeting and nominees by MWS Susi Ennis for dinner and worship at 6:40 PM.

Worship service was ministered by RE Russ Kline and MWS Stan Ott. CRE Margee Smith was given her charge of service as per the Book of Order, G 2.1003 and the Directory for Worship, W-4.04.

An offering was received for Maintenance of Westminster Spires Church Camp in amount of \$ 992.00

19-064. The meeting reconvened at 8:40 AM Saturday with Prayer by moderator MWS Susi Ennis.

19-065. Rev Stan Ott Presented session 3.

**19-066**. Good news from the Lewistown Church was presented by RE Carol Brown. Applause given for the service of Jason Terronez who helped with all the video and audio setup and operation during the meeting.

19-067. Dave Thompson reported Part 2 of the PMT report. See (Exhibit D).

**It was Voted>** To Honorably Retire Rev. Jed Cauffman. Motion included offering Great Thanksgiving for his years of service to this Presbytery and the Church in Lewistown.

It was Voted> to accept a report of the administrative commission whose charge was the administration of the Ordination of Sarah Logemann at FPC Miles City and discharge the commission with the thanks of the Presbytery. (Exhibit E)

It was voted> to recognize MWS Dick Davis as an At Large Pastor in Validated Ministry in an ecumenical service at Hope ELCA church in Anaconda Montana. (his terms of call were reviewed by the PMT and were acceptable for a part time position).

**It was voted>** To notify At Large MWS Paul Cannon and At Large MWS David Andrew that they are At Large in the boundaries of other Presbyteries and are no longer in good standing with Yellowstone

Presbytery and are not to be allowed to serve in any Pastoral Ministry Positions in the PCUSA. (This Motion will result in the Stated clerk being in the position to notify these MWS of the action, to Unattested any PIF they have on the CLC site and to notify the Presbyteries in which they reside.)

The PMT moderator MWS Dave Thompson and 3 of his committee members are term limited out and were recognized. They are MWS Dan Krebill, RE Linda Smith, and RE Gayle Holland. All these have served honorably and faithfully to the responsibilities of this committee. CoGP George Goodrich offered a Prayer of thanksgiving for their service and ministry.

**19-068.** LC Moderator MWS Teresa Kendall presented the cabinet report (**Exhibit F**) A boundary change between Yellowstone and Glacier Presbyteries was explained and discussed as needed to accommodate a ministry of Glacier located in the Boulder MT area.

It was Voted> To allow for the Ministry of Glacier in Boulder MT to operate in the bounds of Yellowstone and to agree to a boundary change proposed by Glacier to be approved and forwarded to the Synod for presentation of an overture to the GA Next year.

**19-069** A report of the treasurer was in the meeting package for information (**Exhibit G**). The budget was explained as representing the last time we will be able to sustain the staffing budget at the 2020 level and an appeal to find ways to increase Presbytery income and/or reduce Presbytery spending will be needed. This was treasurer RE Dan Hollands last meeting, and he was recognized for his many years of valuable service to this presbytery. Next year's Treasurer Ric Tieman was introduced by Dan.

**It was Voted>** The per capita assessment for the Presbytery for 2020 will be \$55. (\$43.05 Presbytery portion).

**It was voted>** To approve the Presbytery budget for 2020 as presented.

**19-070** MWS Jodi McDevitt presented a second reading of the slate of nominees recommended by the Rep/Nom Committee.

It was voted> to cast a unanimous ballet for the slate of nominees presented (Exhibit C)

It was voted> to review the process for selection of the MWS delegate to the GA between the LC and Rep/Nom with understanding the Rep/Nom to oversee the making a final recommendation to the Presbytery before November 2021.

**It was Voted>** To set aside the standing rules and elect Caroline Fleming to be moderator of the Rep/Nom committee during 2020.

Some vacancies will need to be filled before the March 2020 meeting and when selected a special email vote will be called.

**19-071**. It was voted> to extend the meeting 10 Minutes for some final announcements.

**19-072.** Stated Clerk RE Jim Tarr presented a written report of activity of the office of Stated Clerk from June to the November meeting date. (**Exhibit H**).

The minutes of the Special Presbytery meeting Oct 8th, 2019 were approved as in the packet.

The Stated Clerk announced the church records will be reviewed the stated meetings next year and clerks are to bring 2 years past records to one of the meetings closest to their church for a review by representatives of the Stated Clerk and to get any needed training.

19-073. A report of the Synod Commissioner was provided and available for review. (Exhibit I)

#### 19.074. Announcements:

The PW report was submitted and is (Exhibit J).

**Dan Krebill** announced an update on Kori Robbins who was given enquirer status at the October 8, 2019 meeting was doing well at Pittsburgh Seminary and he has her blog site information if members would like to keep in touch with her progress.

It was announced a memorial service for CRE Jack Bell will be Held at FPC Billings at 11:00 AM on Saturday November 16, 2019.

The meeting adjourned with prayer by Moderator Susi Ennis at 12:40 PM.

19-075. The next meeting of Yellowstone Presbytery will be held at FPC Billings March 6,7, 2020.

Jim Tarr

Stated Clerk

Attached: Exhibits A, B, C, D, E, F, G, H, I, and J.

Exhibit A. CO GP Report.

#### Co-General Presbyters' Report to Leadership Cabinet

November 1, 2019

A personal word of thanks and reflection on our 15<sup>th</sup> anniversary here: August 20<sup>th</sup> marked not only our 42nd anniversary of marriage but 15 years we have lived in Montana as we began our ministry in September 2004, as your Co-General Presbyters. Thank you all for your trust and partnership on this adventure and journey with Jesus. All these years we have focused the presbytery for the strengthening of our Christ-centered community and pastors and churches to be equipped, devoted, fruitful disciples of Jesus Christ and *disciple-makers*, equipped and sent to join Christ *in his mission*, for God's glory and good in our churches, communities, Montana and wherever he sends us. In times of disunity and confusion, we have called the presbytery to prayer, to the Word and to "keep the main thing the main thing, and the main thing is Jesus" because IN Christ alone is life and our unity and peace. God has faithfully answered, provided, transformed lives and abundantly blessed – us and the presbytery in the midst of challenges and great joys. Our great thanks for the privilege of serving Christ by serving Yellowstone Presbytery.

And a further note of gratitude: this fall Administrative Assistant Susan Seibert and Treasurer Sheryl Hallin also mark 15 years of service! Please congratulate and thank them.

<u>Understanding our shifting cultures and contexts and the accompanying trends</u>. It is important for us as leaders to get the "balcony", the 30,000' perspective in order to properly discern the times in which we are called to be God's contrast community, sharing & embodying the Good News of Jesus Christ, salt and light.

- WSJ recent poll last month revealed a significant drop in millenials and Gen. Z of prioritizing religion, commitment to marriage, having children or to quote a fascinating analysis in the Atlantic "Elite Failure has brought Americans to the Edge of an existential crisis" —by D. Thompson
- Secularism and workism have become new religions; economic and racial challenges continue
- Trust in and joining of institutions –marriage, church, groups/clubs,...- is at an all-time low, -> further alienation, individualism, community problems and impoverishment, increase in gangs & following authoritarian or more extreme leaders & movements
- Trustworthiness of pastors has plummeted (See recent *Christian Century* editorial by Marty)
- Loss of hope, manifesting itself in anxieties, fears and a variety of physical, emotional and mental health maladies and tragedies

#### Yet in the post-Christian, post rationalism era, spiritual curiosity and hungers abound.

In the midst of these forces is an amazing opportunity for God's mission and God's people, those to whom God has entrusted the Good News, commanded and empowered to embody incarnate and proclaim Jesus, with authenticity and integrity, and join together with Christ as *contrast communities* in Christ's mission as individuals, marriages & families, disciple communities, and presbytery.

Multiple research points to the essential need for the local congregation in our lonely, divided, technologically distracted times such as the article - Where is the Church in North America Heading and What are the Implications? <a href="https://freshexpressionsus.org/2019/09/06/heading/">https://freshexpressionsus.org/2019/09/06/heading/</a>

Or the book, <u>Alienated in America: Why Some Places Thrive While Others Collapse.</u> By Timothy Carney describes the role the church has played and needs to reclaim with vitality, love and integrity, ESPECIALLY in small and rural areas. Take heart!

\*\*Note the need for hope, faith, trust, identity, meaning and purpose, community and connection, roots

#### We believe the Presbytery faces the main challenges which are also God's opportunities, now:

<u>First: Increase the focus on an adaptive disciple-making, disciples-sending leaders and church cultures</u> for the 21<sup>st</sup> century:

We know many pastors are lost, frustrated, discouraged, at times threatened as they were not equipped for ministry in these times. Churches in these difficult cultural days are losing focus and purpose as well as spiritual power... Christ gave the church the timeless command to "make disciples of all nations," Matthew 18-20. And has commanded us not to lose heart) see Paul's exhortations.

Are we focusing on spiritual formation and life-on-life disciple-making vs maintaining or administrating programs and caring for building? Is each church, in a way that is authentic to pastor and congregation and call, doing this?

#### Possible avenues, strategies:

- **A.** The regional equipping retreats gathered in September in four locations to wrestle with these issues. Pastor clusters for equipping for discipleship ministry and mission will begin again in the new year for equipping, and pastor nurture and support.
- **B.** Bring in those gifted, passionate with a track record in equipping our folks i.e Stan Ott, j.oins us at this presbytery meeting.
- C. Since change can be painful and unsettling, this requires cultivate deeper spiritual roots, love for Christ and the **spiritual practices** which transform us to be and live more like Christ, in transformative community
- D. <u>A Focus on Practices including</u>: discernment, prayer, paying attention consolation/desolation, prayer, repentance, lament, among many others
- **E.** Ask sessions to consider one theological, practical ministry question at each meeting: "What is God's call for Christ's church, in this time and context? What are we trying to accomplish as a church?" If people are growing in their faith, how does it mean they will likely change, internally and in their life patterns?" "What practices are we seeking to model and teach to our communities of disciples?" "What kind of disciples are we trying to create and send out into the world, and what do they need to love, experience and see, know, what practices characterize world-impacting disciples?" ETC...
- **F.** Dwelling in the Word/ Word, Share, Prayer in all presbytery meetings, Ministry Teams, and session meetings across the presbytery.
- **G.** Read and apply Growing Young Presbytery was invited to take a group to training with one of the authors/researchers coming to Jackson Hole church Oct. 18 20
- **H.** Waiting on and pray for the Holy Spirit to move. Admit we are basically powerless and in need of God's refireing of the Church as in Acts 1-2. Pray for this. Expect this. Remove the hindrances to the Spirit's work and create an environment in which it is more likely to happen spiritual disciplines, especially lament and repentance, as we need to be refined and transformed to be more like Christ.
- I. Other?

<u>Second: The Crisis of Congregational Leadership Clergy, Leaders:</u> Across Montana and much of the United States the skepticism about the church is real, the shortage of ordained pastors is deepening. Church leaders and members, pastors trained for a different world and church which is no longer our reality, often have more of an institutional, consumer 'member of a club' understanding rather than having been equipped as equippers, Jesus and people loving disciples – loved and called, gifted and equipped and sent Why?

- A. Many pastors are nearing retirement. Seminaries have fewer graduates and the percentage of those graduating entering pastoral ministry is also declining. And of those graduating, many want to start new churches rather than prop up existing ones unwilling to adapt and follow the Holy Spirit in innovating and experiments of being church in these fast changing times.
- B. The last spiritual renewal movement was in the 1990's. Awakenings and renewals are feeders, inspiring and calling pastors and empowering ALL as disciples.
- C. Due to shifts in trends, cultural, ideological, economic and social and weather forces, fewer and fewer congregations can afford a livable, full-time pastoral salary and benefits. Rural

- communities show a higher percentage of unanswered call opportunities than the suburbs. Also an opportunity!
- D. Denominational politics with less and less regard for the needs and issues before small town and rural local congregations are alienating some of the members with pronouncements.
- E. The rate of Baby Boomer pastors retiring far out-strips the rate of new pastors entering the church.

**YET** – The need for the local church and the embodied Good News is absolutely essential. Each month more is revealed in research and written on the crucial spiritual, social/relational/communal, cultural capital tied to the catalytic role churches play in the fabric of lives, families and communities. This is even MORE important as so many other aspects of our culture are weakened.

#### Possible avenues, strategies:

- A. \*\*Pray with repentance and lament for spiritual revitalization / revival, for the Lord of the harvest to send out laborers into the harvest Luke 10
- B. Equip more CRE's and lay leaders to lead churches, and God is raising some up among us! Although there is a mindset in withering communities that if a church can no longer afford an ordained pastor, the church is evidently in decline, along with the community. So fight to keep the pastor and decline lay leadership.
- C. The above with exploring the idea of regional pastors focused on equipping and empowering, who might be in the pulpit of a congregation once a month, and present with folks, with lay preachers carrying the preaching on the other Sundays and equipping and praying for the holy experiments in ministry.
- D. To start a seminary internship program.
- E. Seek or equip tent-making and bi-vocational pastors, CRE's
- F. Work ecumenically with other mainline churches to share pastors and expenses?
- G. Start new congregations in areas with growing populations or where our church will not adapt and be transformed, thus choosing to die.
- H. Other?

#### **Third: The Financial Condition of Yellowstone Presbytery:**

- A. 15 years ago, when we came, we were told that the presbytery would not have the financial strength to pay us after two years, unless we figured out a way to generate income. In the last 14 years we have raised, and many of you have generously given, somewhere around \$630,000 to support our position and the life and ministry of the presbytery. Our God has provided!
- B. But now, with the challenging economic and social circumstances, declining financial strength in many churches, it is a struggle to reach our budgeted \$35,000 a year. Additionally, the presbytery has been deficit-spending at about \$50-\$60,000 over the last couple years. At this rate of expenditure, the reserves available for the general administrative budget will be depleted by December, 2020, unless there is some windfall.
- C. The membership in Presbyterian churches across the country continues to decline, and this presbytery, in general, is following the national trend. Per capita is being carried by fewer and fewer people.

- D. The economy in our farming and ranching communities is especially weak right now. Weather has been brutal for crops and livestock. The trade war with China has driven down prices for product. Wheat, which takes \$7.00 a bushel to produce, was selling for \$4.00. Beef prices are down, too. Churches are trying to make budget with adverse conditions impacting the people of the congregation.
- E. The main reason: in 2004 the presbytery received \$75,000 a year from the synod as partnership funds, which have been declining gradually over the years. In 2018, the Grant funds disappeared completely, not to return. Had those funds continued, how different the story would be. But such is not the case.

We believe God's Spirit is at work here in Montana where God has called and placed each of us to join in that mission and to seek to listen, discern, adapt and experiment with how to follow Jesus in these times, in new ways, perhaps doing some things very differently, and stepping even further out of our comfort zones.

We also do not wish to jeopardize or impoverish the presbytery.

#### Possible avenues, strategies:

- A. Prayer for discernment, ask <u>what God is doing and where God is leading</u>. The Church is God's Church and God is not through with it yet. Expect God's leadings.
- B. Formulate a plan which may include:
  - I. Various reductions in expenditures
    - a. Staff reconfiguration, or reduction.
    - b. Dividing the work of the staff among trained regional leaders who might be paid a stipend.
    - c. Base the presbytery ministry in supportive regions, a la Western Colorado.(the jury is still out if this is actually "working")
    - d. Consider joining with another presbytery, or dividing and joining other presbyteries.
    - e. Discontinue per capita and work on a mission-giving model.
    - f. Consider program and budget cuts.
    - g. Be bold and spiritually innovative!
    - h. Other?
  - II. Continue to pray for and cultivate increased giving/income, including:
    - a. Planned and legacy giving
    - b. Identify those with gifts of generosity, sharing the stories of what God is up to here
    - c. Various grants
    - d. Church plants who knows of those who may be called to this? Pray for God to call folks.
    - e. Explore entrepreneurial non-profits linked to congregations or presbytery which can generate income this is being done by congregations
    - f. Cultivate more giving from elsewhere among those who understand the importance of the call and role of the church in rural and small town Montana.
    - g. Other

Believing that the agenda for Our Presbytery meeting will reveal the wide range, specific work and efforts we have been focusing on since May with camping and youth, PMT, pastors, congregations – especially those in illness, need, transition, searches... we have presented this overview in hopes of setting the larger picture/perspective. As Christians we live in that exciting time between fear and

faith; between the already and the not yet; between God's mighty acts in the past and what Good things God will be bring in the future. We love you all so much! Thanks for the privilege of serving Christ with you!

#### **And to Report:**

<u>Camp, 2019</u> – Another successful summer at Westminster Spires with enrollment holding about the same as last year. Please see Curt Kochner's detailed report. George was the Camp Bible Study leader for Elementary and Junior High Camps; Daniel Triller, for the Senior High Camp. Our camping mission is an important partner with our congregations in mission and ministry to children, youth, families and the core sharing and embodying the Good News and making disciples. See the Highlight from Manhattan church below!

Regional Equipping Gatherings, September 14 and 21, 2019. Over 70 pastors and lay people from around the presbytery gathered in four different locations (Butte, Lewistown, Billings, and Terry) to receive training and vision to be better equipped as disciple-making churches. Understanding the culture and context in which we are all ministering was also a focus. Kathy attended the Butte and Lewistown gatherings. George attended the Butte and Billings gatherings. Thanks to the excellent Planning Team – Susi Ennis, Julie Boksich, Russ Kline, Diane White and Kathy and Susi Ennis who led the Terry gathering.

<u>Planning Presbytery Meetings:</u> Kathy teams with the whole LC and Planning Team Julie Boksich, Susi Ennis, Diane and Russ Kline in seeking to listen to the Holy Spirit through you, our leaders and congregations needs, requests, Montana, the PCUSA, trends and culture in discern both longern and short terms needs in to help guide the planning of our equipping and encouraging at our meetings. This Team is putting in a vast amount of time and energy and we are grateful!

**Rep/Nom Team:** This team of people, has presented us again with an outstanding slate of nominees for the offices and team members of the Leadership Cabinet and other teams! Thanks to them! George serves as the staff resource for this team.

<u>Pastor-Searching Congregations:</u> As described above, these are difficult days for churches to be searching for pastors. George continues in support of the Jordan, Hysham and Colstrip Churches. Kathy supports the St Andrew Church. Both serve in support of the Pastoral ministry team as seems appropriate, especially seeking to be supportive of pastors and leaders in crisis and preaching in churches and meeting with congregational leaders.

<u>A highlight:</u> On September 15, George participated as Pastor Debbie Funke and the Manhattan Church baptized 9 youth and 3 adults in the Gallatin River. George had met many of the young people at camp. Gratefully, we recognize the amazing youth ministry the Manhattan Church offers in the community,

<u>Coming up:</u> George has been invited by GA Co-Modertor Vilmarie Cintron-Oliveri to co-lead a seminar with her at the GA Moderators Conference in Louisville, November 21-23, 2019. The topic is "The Moderator as Spiritual Leader." Susi Ennis plans to attend. Your prayers are humbly appreciated.

We rejoice in God's care for, healing and guiding our mom's and our families. Last week we helped with the process of moving George's Mom to be near his other brother and sister-in-law.

We are excited to welcome a granddaughter in December!

#### **Camping and Youth Report**

Yellowstone Presbytery November 2019

**Westminster Spires Camp Season** We had a wonderful camp season at Westminster Spires! Campers joined us from Anaconda, Billings, Bozeman, Butte, Dillon, Hysham, Manhattan, Terry, Lynnwood, Washington and Alexandria, Virginia. Elementary camp included eight campers; Junior High welcomed sixteen campers and Senior High had fourteen campers.

Staffing and Volunteers: Curt Kochner Camp Registrar and Logistics George Goodrich Staff Training-Elementary and Junior High Camp Leader Daniel Triller Senior High Camp Leader Kara Todd Program Director Nichole Ferestad Crafts Stephanie Brewster Counselor and First Aid (Stephanie is a Nursing student at Montana Tech) Brooke Moen Counselor and First Aid (Brooke is a Nursing student at Montana Tech) Kristin Kochner Counselor (Billings) Megan Dupuis Counselor (Divide) Scott Sherman Counselor (Butte) Eli Todd Counselor in Training (Alexandria, Virginia) Samantha Welk Counselor in Training (Billings) Jean-Paul Guion Counselor (Whitworth Fellow from Seattle) Jim Tarr Volunteer Cook and Bongos Sandy Welch Volunteer Cook Anna Roberts Volunteer Cook Becky Kochner Volunteer Cook Bill Scott Volunteer Cook

Other guests that joined us or visited included Callie and Noah Triller, Sam and Annelise Todd, and former camp counselors Jon Dupuis, Hunter Skov and Heather O'Brien.

A highlight of Senior High Camp was a visit from Bill and Belinda Scott and their granddaughters Mara and Reagan. They prepared a dinner meal and visited with campers and staff they have come to know over the past decade. Bill served as camp cook for the past ten years but was unable to be with us this summer as he is undergoing treatment for esophageal cancer. Our prayers continue for Bill and his family!

Many thanks to the folks that joined us as volunteer cooks to provide meals. Sandy Welch served as chef for Sunday night dinner and Monday breakfast each week of camp. Jim Tarr helped cover meals for Staff Training. Becky Kochner and Anna Roberts prepared meals and snacks for Junior and Senior High Camp.

Thanks also to Billings First Presbyterian Church for the use of their two vans for camp. The use of the vans provides the opportunity for campers to visit the Beartooth Pass, travel to trail heads for hikes, visit Red Lodge for recreation and mission projects and ride to the Stillwater River for a raft trip. The use of the vans is a huge help to the camp budget.

Scholarships: Churches in the Presbytery provided \$1,945 in scholarships to help young people attend camp. Thanks to the offering collected at the Presbytery meeting and additional gifts toward the scholarship fund, \$2,720 in scholarships were provided by Yellowstone Presbytery for campers.

Facilities Revamp the Camp focused on cleaning and preparation of the buildings and grounds for the season. Roger Giese from Laurel brought his paint spray equipment to camp and sprayed the boy's cabin. The exterior of all the cabins have been painted within the past few years. Several more trees

have been taken down due to the Ips Beetle infestation. Additional electrical fixtures were installed in the Cook's cabin and the Booth cabin.

Several projects on our wish list are upgrading the water lines into the kitchen and the bath house sinks and showers, installing windows in the Paterson cabin and making new curtains for all the cabins.

Camp Guests 2019 June 16-22 Bridger Ski Foundation Ski Groups June 16-30 AdvantEdge Ski Group Ski Group from Maine July 1-5 Family Reunion July 6 Wedding July 10-Aug. 2 Camp Season August 30 Wedding Sept. 6-8 Close Camp for the Season

The ski groups will return next summer to rent the camp for most of the month of June. We will open camp with Revamp the Camp on the weekend of June 5-7.

Revamp the Camp St. Andrew did not hold Highland Holy Days this year. The weekend usually set aside for this event was used to close the camp for the season. Thinks to Sandy Welch, Jim Tarr, Patti Johnson, Shirley Dore, Ketih Hansen, Bill Stewart and Curt Kochner for getting the facilities and grounds ready for winter.

#### **Summer 2020 Camp Season**

July 8-11 Staff Training

July 12-16 Elementary Camp

July 19-24 Junior High Camp

July 26-31 Senior High Camp

Winter Youth Retreat Dates and location for the Winter Youth Retreat have not been set.

#### Representation/Nomination Team Amended Report to Yellowstone Presbytery November 2019

The Representation/Nomination Team worked faithfully and prayerfully to fulfill the work entrusted to us. We sought people who were qualified and felt called to serve on Yellowstone Presbytery teams for the terms available. Team members did an outstanding job in seeking qualified people to say "yes" to God's call for service. I am very grateful to Jody McDevitt, Robert Culbertson, Lanny Rounds, and George Goodrich, our faithful staff person, for the good job they have done.

You will see a fairly good, though not perfect, balance of MWS/RE, cultural background, and geographic representation. The male/female representation is not so balanced, though is indicative of the higher number of females who are active in the Presbyterian Church and in Yellowstone Presbytery in particular. The Leadership Cabinet will include 6 females and 3 males, the Pastoral Ministry Team will have 7 males and 5 females, and the Camping and Youth Ministry Team will be made up of three males and five females if those nominated are elected. High priority was given to finding and nominating the right persons to the available positions.

We still seek one more person to serve as a Young Adult Advisory Delegate (YAAD) Alternate to General Assembly. We on the Team thank everyone who considered serving, whether you felt the time was right for you to accept a particular position or not.

Respectfully submitted, Caroline Fleming, Team Moderator

#### **ACTION ITEMS:**

- 1. Working together and led by God's Spirit, the Representation/Nomination Team commends to Yellowstone Presbytery the following slate of officers, moderators and team members for your election. NOTE: Those listed in bold and underlined are the nominees. Other team members are listed so you can see the representation balance on each team.
- 2. The Representation/Nominations Team recommends the Leadership Cabinet be asked to revise the "point system" of choosing the Minister Commissioner to General Assembly.

Reasoning: It is this team's judgment that the current system is not serving us well in identifying those who could most effectively serve. We believe that factors other than seniority should be considered, such as current leadership in the presbytery, potential leadership, diversity, and vision, and we would like to have a system which included these factors. Several years ago the presbytery chose to move away from a rotational system for choosing our Ruling Elder Commissioner to GA and our Young Adult Advisory Delegate. The rotational system was prone to clogging up. We would ask the "next church in line" to

#### 2 Rep/Nom Report November 2019

identify a ruling elder, wait for several months, and then find out that they didn't have a person. Then we'd go to the next church, and go through the same process until we were sometimes past the deadline for submitting our commissioner's name to GA. By instituting an application process and actively recruiting across the presbytery, we have been able to identify ruling elders who are ready and

willing to serve. When choosing among applicants, we use their church's history of sending commissioners as one factor in our decision, but not as the determinative factor.

Moderator of Presbytery: RE Russ Kline

Vice Moderator of Presbytery: RE Julie Boksich

#### **LEADERSHIP CABINET**

2020 Moderator: MWS - Teresa Kendall

Class of 2020 MWS – Susie Ennis MWS – Teresa Kendall (2019 moderator of Leadership Cabinet) RE – Julie Boksich

Class of 2021 MWS - Susan Thomas RE – Jack Bell RE – Russ Kline (2020 Moderator of Presbytery) MWS - Diane White

Class of 2022 RE - Suzanne Bratsky RE - Ric Tieman (finances)

NOTE: In 2019 Presbytery to set aside the Standing Rules to allow 10 to serve on Leadership cabinet due to the fact that the Representation/Nomination Team recruited team members before securing a Presbytery Vice Moderator nominee and thus neglected to allow a space for the Vice Moderator on the team. That said, we nominate 2 names for class of 2022 this year to return the team to 9 members, the maximum allowed in the Standing rules. We foresee the team balance of 3 people per class returning with the class of 2024.

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#### **PASTORAL MINISTRY TEAM:**

2019 Co- Moderators: RE - Debbie Blackburn, MWS - JP Carlson

NOTE: The team spoke to several people about the position of Moderator for PMT and all felt they could not do the work as well as they would like if they were the sole Moderator. We decided to ask two people to Co-Moderate, thus sharing the position. Debbie and JP have been talking with one another about how they will share the leadership duties, and we anticipate the PMT will discuss how efficient is to have Co-Moderators.

Class of 2020 MWS – JP Carlson, 2019 Co-Moderator MWS - Steve Hundley MWS – Doug Johnson RE – Veva Larson

Class of 2021 RE – Charlie Brown RE - Debbie Blackburn , 2019 Co-Moderator MWS – Debbie Funke RE - Graham Smith

Class of 2022 RE – Gail Beckham MWS – John Dyce MWS – Neva Rathbun RE – Chuck Wright

#### **CAMPING and YOUTH MINISTRY TEAM (8)**

2020 Moderator: Dan Triller

Class of 2020 RE – Cynthia Kessler MWS – Dan Triller

Class of 2021 MWS - Garret Mostowski RE - Sandy Welch Kristin Kochner

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Class of 2022 MWS – Sarah Logemann RE - Nancy Pehl Jonathan Dupuis

#### **COMMISSIONERS TO GENERAL ASSEMBLY 2020**

RE: Sharla Helland RE Alternate: Sandy WELCH

MWS: Teresa Kendall MWS Alternate: J P Carlson

Young Adult Advisory Delegate: Jonathan Dupuis YAAD Alternate: \*\* Still needed \*\*

#### **GA COMMITTEE ON PREPARATION FOR MINISTRY - EXAM READER**

The Representation/Nomination Team commends the following names, selected by the Pastoral Ministry Team, for affirmation:

RE: Dave Byerly

MWS: Susie Ennis

Alternate MWS Susan Thomas

Exhibit D. PMT Report.

#### Pastoral Ministry Team's Presbytery Report November 1-2, 2019

The purpose of the Pastoral Ministry Team is to come alongside of churches, sessions, and pastors to provide encouragement, support, and training as we work together to share the Good News of Jesus Christ.

A. Retirement of the Rev. Jed Cauffman The Rev. Jed Cauffman has made a request to the Pastoral Ministry Team to move his status to honorably retired and is seeking to transfer his membership to the Presbytery of Los Ranchos in Southern California where he is currently living. Jed faithfully served the First Presbyterian Church in Lewistown, Montana, for 25 years before moving to California in 2017. "The PMT recommends to the Yellowstone Presbytery to move the Rev. Jed Cauffman to the status of honorably retired within the Presbyterian Church (USA) and to transfer his membership to the Presbytery of Los Ranchos upon request."

B. Commission Margee Smith as a Commissioned Ruling Elder (CRE): Pending the approval of the Yellowstone Presbytery, Margee Smith will begin a Commissioned Ruling Elder (CRE) relationship with the First Presbyterian Church of Lewistown, Montana, on November 3, 2019. The commission will be for Home Outreach Ministry to those in the church and community and will also include a wider ministry to churches in the area. Margee recently completed her CRE coursework through Whitworth University. Here are the contract terms:

Terms of Contract Commissioned Ruling Elder Home Outreach Ministry Margaret (Margee) Smith Placement: First Presbyterian Church, Lewistown, MT

Job Description: •Margee will provide the structure of the homebound visits which will include visiting, prayer and spiritual support as needed. • Margee will recruit and train people to serve on a homebound ministry committee. This will include accompanying people on visits when necessary. • Margee will develop and maintain a rotation schedule to give attention to our homebound people from our church. She will disseminate that schedule to all involved. • Margee will host meetings and trainings for this committee as necessary. • Margee will encourage the committee to visit, send cards or call their assigned person or people weekly. She will also encourage the committee to let her know if something needs attention by the church or an outside resource with any of the homebound people. Margee will share those needs with the church for prayer or with Pastor Diane White if her counsel may be necessary. • Margee will be allowed to serve communion to homebound people through this ministry. • Margee will provide spiritual materials as necessary to the committee.

• Margee will maintain communication with the committee on a regular basis offering an opportunity for feedback from the committee.

In addition to those duties on the homebound committee: • Margee will be allowed to provide pulpit supply to area churches and be given the authority to serve communion and perform baptisms in this capacity under the authority of the church's session. • Margee will be allowed to officiate at funerals when asked.

Compensation: There will be no compensation for the Home Outreach Ministry position. Compensation for other pastoral duties such as funerals and pulpit supply will be paid by the respective churches or individuals making the request.

Terms of Service: This commission is for one year from November 3, 2019 through November 3, 2020. It will be continued annually by authorization of the PMT.

Supervision/Oversight: Margee will serve under the session of the First Presbyterian Church in Lewistown, Montana, with the Reverend Diane White serving as her supervisor/mentor. She will also be under the supervision of the Presbytery per G-2.1004 of the book of order.

Included below is Margee's Statement of Faith: I believe that the Bible is the authoritative word of God. It is through scripture that we learn of who and what God is, and therefore who and what we are in God. It is through scripture that we are able to better understand God's ways and how we are to reflect those ways in how we conduct our lives.

I believe that there is one God, eternally existing as three persons; God, God the Son and God the Holy Spirit, known as the Trinity.

I believe that our God came to earth as Jesus, who was both mankind and yet fully God, to die on a cross for the forgiveness of our sins.

I believe that scripture tells us to love one another and to forgive one another. Jesus exemplified that on earth. God also assures us that we will be forgiven when asked with a true heart.

God also sends the Holy Spirit to be with us in our daily walk. The Holy Spirit reminds us that God is always with us and the Holy Spirit is the catalyst that encourages us and speaks words of comfort to our hearts and souls when needed. The Holy Spirit guides our path to turn us away from sin and live a life that pleases God.

I believe that baptism is a public declaration of our commitment to God and others of our faith. We are called to life in a new way as disciples of Christ and to share the good news of the gospel with others. It is a symbol of our adoption into Christ as we join other believers in declaring our faith as adults, or as parents on behalf of our infant children.

I believe that through communion we are able to celebrate Christ's presence among us by gathering around the communion table and partaking of bread and wine with fellow worshipers.

We use grape juice or wine to symbolize Jesus Christ's blood and bread to symbolize His body. Jesus gave instructions to us in the bible of how to celebrate to experience the fellowship of Christ. In this way, we are reminded that our sins are wholly forgiven by the love and grace of God through the blood of Jesus Christ.

I believe as it says in the Bible, that one day Jesus Christ will return to earth to call me home. I will stand with the saints of heaven and earth before God and Jesus as I enter into the kingdom for all of eternity. God will then take away all pain and suffering and replace it with joy and wonder! Until that day however, I am to love my neighbor as myself regardless of all other circumstances.

Although I cannot possibly know and understand everything that is in store for humankind on this earth, I can know and understand that through God, God's Son, and God's Holy Spirit, I am able to lead others

to the love of our God! I believe that God is love and we are made in the image of God. Therefore, we are love. I believe that I will never look into the eyes of someone that God does not love.

C. For the Yellowstone Presbytery "to receive the minutes of the administrative commission assigned to ordain the Rev. Sarah Logemann as a Minister of Word and Sacrament in the Presbyterian Church (USA) at the First Presbyterian Church in Miles City, Montana, on October 26, 2019."

D. For the Yellowstone Presbytery to concur with PMT action "to prevent at-large members the Rev. David Andrew and the Rev. Paul Cannon from accepting any positions in the PC(USA)."

E. Prayers Requested: 1. To pray for all our distressed pastors and their families as this is a very difficult time for them. 2. To pray for the many churches in Yellowstone that are seeking a new pastor or who are trying to hold things together without a Pastor to lead them. 3. To pray for the future of this Presbytery and what it will need to change so it can continue to serve the churches within the Presbytery.

Respectfully Submitted,

The Rev. Dave Thompson, Chair Pastoral Ministry Team Yellowstone Presbytery

Exhibit E. Sarah Logemann Ordination Commission Repot

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Ordination Commission for Sarah Logemann's Ordination Service

Saturday, October 26, 2019

First Presbyterian Church in Miles City

The Ordination Commission was convened by the Rev. Susi Ennis (moderator) with an opening prayer.

Each person from the Commission introduced themselves.

The following motion was presented by the Rev. David Thompson, acting secretary

To convene the ordination commission for the purpose of ordaining the Rev. Sarah Logemann to the Presbyterian Church (USA) at the First Presbyterian Church in Miles City, Montana, on Saturday, October 26, 2019 and to dismiss the commission after the benediction at the conclusion of the ordination service.

Those who are serving on the commission include:

The Rev. Susi Ennis, Moderator of the Commission

The Rev. David Thompson, Secretary of the Commission

Don & Gayle Holland, ruling elders from Forsyth

Paul & Sharla Helland, ruling elders from Miles City

Karie Regan, ruling elder from Miles City

The Rev. Kathy Goodrich, General Presbyter

The Rev. Neva Rathbun

The Rev. Garrett Mostowski

And to receive as guests:

The Rev. Debra Christine, District Superintendent of the Mountain Sky Conference of the United Methodist Church

Christina Ostendorf, Chair of the Staff Parish Relations Committee of the First United Methodist Church in Miles City

The Rev. Jamie Schmeling, Reformed Church in America

The Rev. Julie Long, Our Savoir's Lutheran Church (ELCA) in Broadus

The Rev. Nick Knoblauch, Powder River Congregational Church (UCC) in Broadus

Sharon Gladwin, ruling elder from the First Presbyterian Church of Dutch Neck in West Windsor, New Jersey

The Rev. Susi Ennis put forth this motion as the moderator of the commission.

The Rev. Garrett Mostowski provided the second to the motion and the motion passed.

The Commission went through the flow of the ordination service with all parts assigned.

The meeting was adjourned with prayer by the Rev. Susi Ennis.

Respectfully Submitted,

The Rev. David Thompson,

**Commission Secretary** 



#### Exhibit F. Leadership Cabinet Report

Leadership Cabinet Report Yellowstone Presbytery, November 1-2, 2019 First Presbyterian Church, Lewiston MT

The Apostle Paul reminds us, "There are many members, but one body." (1 Corinthians 12:20) Many of our member churches and pastors - and therefore the whole of Yellowstone Presbytery - are in a period of transition, a time of discerning what the Holy Spirit is leading us to do to proclaim Jesus' reign in our churches and communities. Trying to discern the work of the Holy Spirit in our midst, the Leadership Cabinet has met for their regularly scheduled meetings and two special meetings since April. We have been in prayer and process over the following primary things:

We continue to evaluate our 2019 goals in light of implementing the Yellowstone Presbytery vision, noticing what has gone well and what still needs to be done. We have spent a significant time in Dwelling in the Word and prayer. We have given our time and creative energy listening to the Holy Spirit - along with leaders and congregations - that the Holy Spirit might inform our planning and support for the mid-September Regional Gatherings and the training with Stan Ott at the November Presbytery meeting. The Personnel sub-committee has been meeting personally with Presbytery personnel. It has been decided to keep the positions of stated clerk and assistant stated clerk at 50/50 for the time being. The Leadership Cabinet approved grants from the Higher Education Fund for three collegiate ministry organizations: one each at Rocky Mountain College, MSU-Billings, and PresbyCats. We have reviewed the 2018 year-end financial report and the 2019 budget for St Timothy's Chapel. We continue to track each congregation's adoption of a Child and Youth Protection Policy. We have made recommendations to the Representative/Nominating Ministry Team for future members of that Ministry Team.

We rejoice that a 1001 New Worshipping Community is meeting in Basin, Montana, supported by First Presbyterian Church in Helena! Working with Glacier Presbytery, we are composing an amendment to be sent through the Synod of the Rocky Mountains to the upcoming 224th General Assembly for a boundary change between our two Presbyteries in Jefferson County so that this Community is within the bounds of Glacier Presbytery.

As we all seek to live out our call to serve Jesus in our churches and our communities, and, together, as we flesh out our vision as Yellowstone Presbytery, we are faced with the challenge of a significant reduction in income for 2020 and beyond. The annual grant from the Synod of the Rockies has ended and Yellowstone Presbytery, having stretched our withdrawals from the Unreserved Fund much further than we expected, is nearing the end of this Fund. Barring new gifts, and if nothing changes, Yellowstone Presbytery will need to raise an additional (and significant) amount of money to make our 2021 budget. Leadership Cabinet is aware of the situation. In the early church, recorded in Acts 16, the Holy Spirit closed doors and opened new ways for additional ministries and followers of Jesus when the apostles (Jesus' Sent Ones) obeyed the Spirit's direction. Leadership Cabinet has been praying to be led by God's Holy Spirit to discern what is closed to us, what new ways are opened to us, and what we might try to address this challenge. Motions from the Leadership Cabinet 1) Rep/Nom nomination:

**MOTION:** Leadership Cabinet recommends we set aside the standing rule (S06.02.01) for the terms of office for the Rep/Nom Ministry Team and nominate Caroline Fleming for one-year term to be nominated as Moderator.

Leadership Cabinet has asked more than one person to serve a three-year term (class of 2022). The current person we have asked is praying about her commitment to this position. We expect to be able to report our recommendation at our next Presbytery meeting.

2) Boundary Amendment to Synod from Yellowstone and Glacier Presbyteries MOTION: Leadership Cabinet recommends the following motion to Yellowstone Presbytery:

ACTION: The Presbytery of Yellowstone, in concurrence with the Presbytery of Glacier, requests the Synod of the Rocky Mountains to Overture the 224th General Assembly to approve the following boundary change between the two presbyteries. In particular this includes redrawing the boundary through Jefferson county, so that Jefferson county north of the Boulder River would fall within Glacier Presbytery.

RATIONALE: Glacier currently has established a ministry in Basin, Montana which currently lies within the boundary of the Presbytery of Yellowstone. The two presbyteries have agreed to make this change so that the Presbytery of Glacier will be able to continue working with this ministry and assume all authority and liability for the ministry at Basin, Montana.

Exhibit G. Budget Report.



		Presbytery of Yellowston	e-Adminis	trative			
	22 0 552						
	-			Actual			
	Account		2,019	Through	% of	2020	Notes
			Budget	7/31/19	Budget	Prelim.	
	ID	Account Name					
		Per Capita Presby	60,617	63,637	105%		1600x43.00x
		Per Capita Synod	5,106	5,359	105%		1600x3.50x9
		Per Capita GA	13,057	13,704	105%	12,888	1600x8.95x9
		Prior Year Per Capita		0			
	4.01.1821	Block Grant	0	0	#DIV/0!	0	
2007		Transfer-W. Yellow.	40,000	0		1,312	
		Transfer-Gen. Admin					
		fund		0		8,255	
		Transfer-Rest. Admin					
		fund	14,930	0		44,588	
		Grants					
20.00	4.01.1900	Administrative Support	35,000	10,344	30%	35,000	
		Total Budgeted Income	168,710	93,044	55%	169,003	
11000							
				Actual			
	+		2,019	Through	% of	2020	Notes
-	-	PMT	Budget	7/31/19	Budget	Prelim.	Morea
	-	Meetings Exp	4,000	2,204	55%	4,000	
				2,204			
		Discern Team/Other	1,500	U	0%	1,500	
No.	-	Total PMT	5,500	2,204	40%	5,500	
		Total Fivi i	5,500	2,204	40 /6	3,300	
				Actual			
			2,019	Through	% of	2020	Notes
3[65-1						10 COMM 10 10 IN 10	
		Comm. On Nominations	Budget	7/31/19	Budget	Prelim.	
		Nomination meetings	150	0	0%	150	
		Nomination other	50	0	0%	50	
_		Total Nominations	200	0	0%	200	
-							
10/1/10/2							
	1						
	-		0.040	Actual	0/ -5	0000	31-4
		Q = 4.1	2,019	Through	% of	2020	Notes
		St. Timothy's	Budget	Through 7/31/19	Budget	Prelim.	Notes
		St. Tim's meetings	Budget 250	Through 7/31/19 57	Budget 23%	Prelim. 250	Notes
		St. Tim's meetings St. Tim's other	Budget 250 50	<b>Through 7/31/19</b> 57 0	23% 0%	Prelim. 250 50	Notes
		St. Tim's meetings	Budget 250	Through 7/31/19 57	Budget 23%	Prelim. 250	Notes
		St. Tim's meetings St. Tim's other	Budget 250 50	<b>Through 7/31/19</b> 57 0	23% 0%	Prelim. 250 50	Notes
		St. Tim's meetings St. Tim's other	Budget 250 50	7/31/19 57 0 57	23% 0%	Prelim. 250 50	Notes
		St. Tim's meetings St. Tim's other	250 50 300	7/31/19 57 0 57 Actual	23% 0% 19%	Prelim. 250 50 300	
		St. Tim's meetings St. Tim's other Total St. Timothy's	Budget 250 50	7/31/19 57 0 57	23% 0%	Prelim. 250 50	Notes
		St. Tim's meetings St. Tim's other Total St. Timothy's  Delegates to other	250 50 300 2,019	7/31/19 57 0 57 Actual Through	23% 0% 19%	Prelim.  250 50 300  2020	
		St. Tim's meetings St. Tim's other Total St. Timothy's  Delegates to other bodies	250 50 300 2,019 Budget	7/31/19 57 0 57 Actual Through 7/31/19	23% 0% 19% % of Budget	Prelim.  250 50 300  2020  Prelim.	
		St. Tim's meetings St. Tim's other Total St. Timothy's  Delegates to other bodies Delegates meetings	250 50 300 2,019 Budget 300	Through 7/31/19 57 0 57 Actual Through 7/31/19 0	23% 0% 19% % of Budget 0%	250 50 300 2020 Prelim.	
		St. Tim's meetings St. Tim's other Total St. Timothy's  Delegates to other bodies Delegates meetings Delegates other	250 50 300 2,019 Budget 300 50	7/31/19 57 0 57 Actual Through 7/31/19 0 0	8udget 23% 0% 19% % of Budget 0% 0%	250 50 300 2020 Prelim. 150 50	
		St. Tim's meetings St. Tim's other Total St. Timothy's  Delegates to other bodies Delegates meetings	250 50 300 2,019 Budget 300	Through 7/31/19 57 0 57 Actual Through 7/31/19 0	23% 0% 19% % of Budget 0%	250 50 300 2020 Prelim.	
		St. Tim's meetings St. Tim's other Total St. Timothy's  Delegates to other bodies Delegates meetings Delegates other	250 50 300 2,019 Budget 300 50	7/31/19 57 0 57 Actual Through 7/31/19 0 0 0	8udget 23% 0% 19% % of Budget 0% 0%	250 50 300 2020 Prelim. 150 50	
		St. Tim's meetings St. Tim's other Total St. Timothy's  Delegates to other bodies Delegates meetings Delegates other	250 50 300 2,019 Budget 300 50	7/31/19 57 0 57 Actual Through 7/31/19 0 0	8udget 23% 0% 19% % of Budget 0% 0%	250 50 300 2020 Prelim. 150 50	
		St. Tim's meetings St. Tim's other Total St. Timothy's  Delegates to other bodies Delegates meetings Delegates other Total Delegates	2,019  Budget 250 300 300  2,019  Budget 300 50 350	7/31/19 57 0 57 Actual Through 7/31/19 0 0 0 Actual	8 udget 23% 0% 19%	250 50 300 2020 Prelim. 150 50 200	Notes
		St. Tim's meetings St. Tim's other Total St. Timothy's  Delegates to other bodies Delegates meetings Delegates other Total Delegates  Payroll Taxes	2,019  Budget 2,019  Budget 300 50 350 4,019 Budget Budget 300 500 500 Budget Budget 300	Through 7/31/19 57 0 0 57	### Budget 23% 0% 19% 0% of Budget 0% 0% 0% 0% 0% Budget budget 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Prelim.  250 50 300  2020  Prelim.  150 50 200  Prelim.	Notes
		St. Tim's meetings St. Tim's other Total St. Timothy's  Delegates to other bodies Delegates meetings Delegates other Total Delegates  Payroll Taxes Medicare/Soc. Sec.	2,019  Budget 250 300 300  2,019  Budget 300 50 350  2,019  Budget 3,800	Through 7/31/19 577 0 0 57	8udget 23% 0% 19% 19% 6 8udget 0% 0% 0% 6 8udget 57% 6 8udget 57%	Prelim. 250 300 2020 Prelim. 150 200 2020 Prelim. 3,900	Notes
		St. Tim's meetings St. Tim's other Total St. Timothy's  Delegates to other bodies Delegates meetings Delegates other Total Delegates other Total Delegates Other Williams  Payroll Taxes Medicare/Soc. Sec. W//C Insurance	2,019  Budget 250 300  2,019  Budget 300 50 350  2,019  Budget 3,800 3,800 3,75	Through 7/31/19 0 57  Actual Through 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	### Budget 23% 0% 19% 19% 6	Prelim.   250   500   300	Notes
		St. Tim's meetings St. Tim's other Total St. Timothy's  Delegates to other bodies Delegates meetings Delegates other Total Delegates  Payroll Taxes Medicare/Soc. Sec.	2,019  Budget 250 300 300  2,019  Budget 300 50 350  2,019  Budget 3,800	Through 7/31/19 577 0 0 57	8udget 23% 0% 19% 19% 6 8udget 0% 0% 0% 6 8udget 57% 6 8udget 57%	Prelim. 250 300 2020 Prelim. 150 200 2020 Prelim. 3,900	Notes
		St. Tim's meetings St. Tim's other Total St. Timothy's  Delegates to other bodies Delegates meetings Delegates other Total Delegates other Total Delegates Other Williams  Payroll Taxes Medicare/Soc. Sec. W//C Insurance	2,019  Budget 250 300  2,019  Budget 300 50 350  2,019  Budget 3,800 3,800 3,75	Through 7/31/19 0 57  Actual Through 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	### Budget 23% 0% 19% 19% 6	Prelim.   250   500   300	Notes
		St. Tim's meetings St. Tim's other Total St. Timothy's  Delegates to other bodies Delegates meetings Delegates other Total Delegates other Total Delegates  Payroll Taxes Medicare/Soc. Sec. W/C Insurance Unemployment	2,019  Budget 300  2,019  Budget 300 350  2,019  Budget 350 350 350 350 350 350 350 350	Through 7/31/19 0 57 0 57 Actual Through 0 0 0 Actual Through 2,155 0 2,181	8udget 23% 0% 19% 19% 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Prelim.  250 500 300  2020  Prelim. 150 500 200  2020  Prelim. 3,900 375 150	Notes
		St. Tim's meetings St. Tim's other Total St. Timothy's  Delegates to other bodies Delegates meetings Delegates other Total Delegates other Total Delegates  Payroll Taxes Medicare/Soc. Sec. W/C Insurance Unemployment	2,019  Budget 300  2,019  Budget 300 350  2,019  Budget 350 350 350 350 350 350 350 350	Through 7/31/19 0 0 57  Actual Through 0 0 0 0  Actual Through 2,155 0 26	8udget 23% 0% 19% 19% 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Prelim.  250 500 300  2020  Prelim. 150 500 200  2020  Prelim. 3,900 375 150	Notes

Per Capita GA	14,508	14,508	100%	14 320	1600x8.95
Per Capita Synod	5,674	5,674	100%		1600x3.5
Total Per Capita	20,182	20,182	100%	19,920	
		,		,	
		Actual			
	2,019	Through	% of	2020	Notes
Admin Mgr.	Budget	7/31/19	Budget	Prelim.	
Admin Mgr. Salary	25,833	15,069	58%	26,850	2% for all stat
Admin Mgr travel	120	0	0%	120	
Admin Mgr benefits	2,000	2,000	100%	3,500	
Total Admin Mgr	27,953	17,069	61%	30,470	
		Actual	01 5		
 General Presbyter	2,019	Through	% of	2020	Notes
 Housing	20,000	<b>7/31/19</b> 11,667	Budget 58%	Prelim. 20,000	
GP Lodging	500	0	0%	500	
GP meals	1,350	530	39%	1,350	
GP miscellaneous	700	0	0%	700	
MiscKathy	2,000	0	0%	2,000	
GP Pension	15,922	9,461	59%	15,922	
Salary exp	10,385	6,280	60%	10,593	
Study leave	700	0	0%	700	
GP telephone/Conf calls	1,500	548	37%	1,500	
GP travel	7,500	4,823	64%	7,500	
Total General Presbyter	60,557	33,309	55%	60,765	
		Actual			
	2,019	Through	% of	2020	Notes
Stated Clerk	Budget	7/31/19	Budget	Prelim.	
Stated Clerk meals Stated Clerk misc.	50	0	0%	50	
Pension exp.	500 3,846	192	38% 58%	500	
Stated Clerk salary	12,741	2,243 7,432	58%	3,846 12,996	
Stated Clerk travel	0	0	#DIV/0!	12,990	
Stated Sicin traver	- 0	- 0	#DIVIO:		
Total Stated Clerk	17,137	9.867	58%	17,392	
	,	0,001	0070	11,002	
		Actual			
	2,019	Through	% of	2020	Notes
Treasurer	Budget	7/31/19	Budget	Prelim.	
Treasurer Salary	7,746	4,519	58%	7,901	
Total Treasurer	7,746	4,519	58%	7,901	
					_
Subtotal Personnel	117,718	66,945	57%	120,953	
 	2.040	Actual	0/ -5	0000	
 Leadership Cabinet	2,019	Through 7/31/19	% of	2020 Prelim.	Notes
LC meetings	Budget 2,500	1,746	Budget 70%	2,500	
LC other	500	0	0%	500	
Legal	1,000	0	0%	1.000	
Task Force meetings	500	0	0%	500	
	000	3	5,0	550	
Total LC	4,500	1,746	39%	4,500	
		Actual			
					The second second
	2,019	Through	% of	2020	Notes
Presbytery	Budget	7/31/19	Budget	Prelim.	Notes
Presbytery meetings	Budget 7,600	7/31/19 1,312	Budget 17%	Prelim. 4,500	Notes
Presbytery meetings Presbytery other	7,600 700	<b>7/31/19</b> 1,312 80	17% 11%	Prelim. 4,500 520	Notes
Presbytery meetings	Budget 7,600	7/31/19 1,312	Budget 17%	Prelim. 4,500	Notes
Presbytery meetings Presbytery other	7,600 700	7/31/19 1,312 80 1,392	17% 11%	Prelim. 4,500 520	Notes
Presbytery meetings Presbytery other	7,600 700 8,300	7/31/19 1,312 80 1,392 Actual	17% 11% 11%	Prelim. 4,500 520 5,020	
Presbytery meetings Presbytery other Total Presbytery	7,600 700 8,300 2,019	7/31/19 1,312 80 1,392 Actual Through	17% 11% 117% 77%	Prelim. 4,500 520 5,020	Notes
Presbytery meetings Presbytery other Total Presbytery  Presbytery Office	7,600 700 8,300 2,019 Budget	7/31/19 1,312 80 1,392 Actual Through 7/31/19	17% 11% 17% 17%	9relim. 4,500 520 5,020 2020 Prelim.	
Presbytery meetings Presbytery other Total Presbytery  Presbytery Office Copies & postage	7,600 700 8,300 2,019 Budget 800	7/31/19 1,312 80 1,392 Actual Through 7/31/19	17% 11% 17% 8 of Budget 37%	Prelim. 4,500 520 5,020  2020 Prelim. 800	
Presbytery meetings Presbytery other Total Presbytery  Presbytery Office Copies & postage Equipment	7,600 700 8,300 2,019 Budget 800 200	7/31/19 1,312 80 1,392 Actual Through 7/31/19 294	## 17% 11% 17% 17% 17% 17% 17% 17% 17% 17%	Prelim. 4,500 520 5,020  2020 Prelim. 800 200	
Presbytery meetings Presbytery other Total Presbytery  Presbytery Office Copies & postage	7,600 700 8,300 2,019 Budget 800	7/31/19 1,312 80 1,392 Actual Through 7/31/19	17% 11% 17% 8 of Budget 37%	Prelim. 4,500 520 5,020  2020 Prelim. 800	
Presbytery meetings Presbytery other Total Presbytery  Presbytery Office Copies & postage Equipment Insurance	7,600 700 8,300 2,019 Budget 200 3,000	7/31/19 1,312 80 1,392 Actual Through 7/31/19 294 0 1,575	## 17% 11% 17% 17% 17% 17% 17% 17% 17% 17%	Prelim. 4,500 520 5,020  2020 Prelim. 800 200 3,000	

Telephone & Conf calls	1,500	1,475	98%	2,250	
Total Presby Office	11,660	6,883	59%	12,410	
Total Expenses	168,710	99,409	59%	169,003	
Net	0	-6,365		0	

#### Exhibit H. Stated Clerk Report.

#### Stated Clerk Report June 8, 2019 to November 1, 2019

Attended a phone call meeting of the Presbytery June 8, 2019

Minutes of June 8, 2019 Phone call meeting were prepared.

Attended the July 11, 2019 meeting of the PMT and took meeting notes

Minutes of the PMT meeting July 11, 2019 were prepared.

E Minister roles updated as changes occurred.

Attended the August 13, 2019 meeting of the PMT and took meeting notes. At this meeting Kori Robbins was interviewed as a potential inquirer and Sarah Logemann as a potential ordained Pastor.

Minutes of the PMT meeting August 13, 2019 were prepared.

Attended the LC meeting in Lewistown Sept 10, 2019.

Reviewed a draft of the docket for the special Presbytery meeting in Billings so it could be posted to the Website after the September LC meeting.

Helped Garrett Mostowski with a grant application and support documents for his education loan.

As an assembly delegate, the Clerk attended the Synod Assembly meeting in Denver Colorado and was elected Synod Moderator for 2020. As a part of the meeting it was noted the Meeting Documents Reviewed from Yellowstone during year 2018 were not acceptable and deficiencies noted had not all been corrected yet. The clerk will be engaged in clearing these deficiencies during 2019. All minor corrections needed have been taken care of at this time. The remaining issue is to find an economically feasible way to church record reviews. This will not get done until 2020 and will remain a deficiency issue for our records for 2019.

To Rectify the reporting deficiency noted above each church in the presbytery will be required to send their Session Clerk to one of the Stated Meetings of the Presbytery closest to their church location and bring the church Minutes Book and Membership Roll Book to that meeting for a review by the office of the Stated Clerk. This review will take place either before the opening of the meeting on Friday or just after the close of the meeting on Saturday. Both the LC and PMT have agreed this work will get done in this manner. A check list for the review process will be posted on the Presbytery website.

Attended the LC meeting in Billings Oct 8, 2019 and during that day also attended a Special Presbytery Meeting in Billings which had some participants on the phone.

Posted finalized minutes of the June 8, 2019 Presbytery Meeting as approved Oct 8, 2019

Prepared draft Minutes of the LC Meeting Oct 8<sup>th</sup> and the Special Presbytery Meeting Oct 8<sup>th</sup> and circulated them. Corrections needed were made before publishing.

Prepared the draft docket for the November meeting and communicated with various Moderators on items needing attention at this meeting.

The clerk reviewed items needing attention on the Clerk Portal and its associated records needing attention and cleared or completed some of the transactions needed.

Records certifying Sarah Logemann as ready for ordination were received Oct 22, 2019 from the New Brunswick Presbytery after much delay and the Stated Clerk was able to certify her readiness for ordination on Oct 26, 2019. Sarah will be installed as part time Pastor at the Methodist Church in Miles City at a separate time. She will remain "At Large" in Yellowstone Presbytery in a Validated Ministry.

Primary focus regarding the Presbytery functions for 2020 will be to find ways to continue to serve our 23 churches with the fewer resources we will have available. A better idea might be to work on growing our fellowships and our mission giving so we can do more not less. Just saying.

Jim Tarr

Stated Clerk



## Report to the Presbytery of the Synod of the Rocky Mountains Assembly, Sept 21, 2019.

I attended this meeting in Denver and can report to Yellowstone Presbytery on some of the critical decisions that we made.

For everybody to understand the Synod of the Rocky Mountains is now a reduced function Synod and as such has no Synod Executive. I think this new format of the Synod has been in effect for about 4 years. As a reduced function previous Assemblies approved changes in how the Synod supports its presbyteries and dispersed all financial support available at that time plus last year, they dispersed a portion of grant from the estate of one of the members.

At this current time the Synod will no longer provide annual financial support to the presbyteries. The Assembly voted to reduce the per capita to be paid by the Presbytery to the Synod from \$3.50 per member to \$3.00 per member. This change will have little effect for the Presbytery of Yellowstone since we only have a little over 1,500 members as of end of 2018. The larger member Presbyteries can gain more if they maintain their current per capita charges. Another impact on per capita will be a proposed increase in the GA per capita this year. GA Per capita for the 2018 membership numbers will be \$7.73 and will go up to \$8.95 for years 2019 and 2020. These amounts are already approved by the GA. The total operating budget for the Synod for 2020 is \$105,250 and includes salary and expenses and employer costs for 3 staff people. Unrestricted net assets of the Synod will be an estimated \$397,044.89 at the end of this year. The budget for 2020 will incur a loss of \$9,259.00 which possibly could come from this reserve.

The Presbyteries can still apply for financial aid via certain specific grant and loan programs the Synod has available. These remain in existence. This will include minor support to the 2 connected colleges one of which is Rocky Mountain College in Billings which will get \$250.00 Synod funds. The loan program is substantial and could help any of our churches that need essential improvement or repairs but do not have enough current funding to pay for this need. Another activity is grants are available for Joint Presbytery functions and events. These funds require collaboration of 2 presbyteries before they can be used. I think these are called the Geller Center Funds.

The most valuable part of participation at the Synod level is the opportunity to network with the other commissioners from the 8 Presbyteries represented. We share the presbytery good news and concerns in the formal part of the meeting but in the off times we get to engage one on one and seek advice on issues of concern that some have already solved.

The Assembly `approved the Stated Clerks minutes of the 2018 meeting.

The Assembly also voted on the following:

- 1. Received and approved the treasurer's report.
- 2. Received and approved the report of the Personnel Committee
- 3. Approved the Synod per capita for 2020 to be \$3.00 per member.
- 4. Received and approved the report of the COR committee
- 5. Received and approved the report of the Nominating Committee.
- 6. Received a written report from the PW.
- 7. The Presbyterian Mission Agency had representatives attending and reporting including Bill McConnell and Jon Reinink and they explained some of the impacts that the Agency has been working on both in the USA and around the globe with a focus on how much the needs are for the 4 special offerings the churches are being asked to contribute.
- 8. The Assembly approved the membership of the committees to serve during 2020.
- 9. The Assembly voted to elect Jim Tarr as Moderator for 2020 effective Jan 1, 2020.
- 10. The most important action taken was the request of adjusting the boundary between Yellowstone Presbytery and Glacier Presbytery in Jefferson County Montana. The Clerk had verified the issue of boundary changes was one that required an overture from the Synod, and it would need to be presented to the GA before the 45-day deadline for filing for actions of the 2020 GA. This meant it required immediate action at this assembly. What was decided the Two Presbyteries Glacier and Yellowstone need to determine a legal definition of the boundary change and submit the proposed change and draft overture to the Synod Stated Clerk for Review and formally submitting the final request as an overture of the Synod. Representatives to the Assembly from each of these presbyteries are to

assist in this getting the cooperative definitions prepared by each of the 2 presbyteries. This basically means the Yellowstone presbytery needs to act soon to agree with Glacier on the new boundary definition and it cannot wait until the spring 2020 meeting.

Jim Tarr

Yellowstone Presbytery

Synod Assembly Commissioner

Please note, due to illness my Co Commissioner Kathy Goodrich could not attend this year's assembly.

## Report for Yellowstone Presbytery from Presbyterian Women of the Yellowstone

Merry Lee Hooks and I attended the Synod Coordinating Team Meeting in Cheyenne Wyoming on August 8th We heard from the Inclusive Community Committee about ways we can increase our exposure and settled on at least one: To develop a presence of PW of the Presbyteries on the PCUSA Synod of the Rocky Mountains website. We need to provide more information and contacts to PW groups across our Synod so we can stay better connected. Our Montana PW groups contributed the highest amount to the PW Mission budget of the entire Synod! We are small, widely spaced and mighty.

The next three days were spent at the Synod Triennial Gathering. The focus was "And Yet She Persisted" with oral presentations about Courageous Women. Merry Lee has pictures to share. It was fun to put ourselves in the shoes of courageous women across the last 100 years since women were given the right to vote.

Jeri Joy and Gail Heimbuck reported on the just completed USAME trip to the Finger Lakes Region in New York. "The PW USA MISSION EXPERIENCE WAS OUTSTANDING!" They went to a land steeped in the legacy of human rights, civil rights and women's rights.

Marilynn Collins and Gail Heimbuck led two creative "hands-on" workshops. (Did you know quilters used a quilt code to navigate the Underground Railroad during the Civil War?)

Vicki Terry led an in-depth discussion of the book <u>Small Great Things</u> by Jodi Picot.

We had the pleasure of hearing from Dakota and Tanner Kohfield who were YAD's (Young Adult Volunteer Program of PSUCA). They spent a year on the Arizona/Mexican border doing mission work with refugees.

All of the presenters are available to itinerate thru Yellowstone Presbytery. Their presentations were all very informative. Call us for more information!

Report Prepared by Suzanne Bratsky, PW Moderator of PW of Yellowstone 406-539-0211 Merry Lee Hooks Mod. of the West Cluster, 409-925-1526s

End of Minutes November 1,2 – 2019
Reviewed March 7,8 2020 meeting
Approved \_\_\_\_\_\_

Jim Tarr
Stated Clerk

#### Minutes of phone call Meeting of Yellowstone Presbytery Dec 13, 2019, 1:35 PM, MST

19.076 Opening Prayer, Rev. Susi Ennis, Moderator

#### 19.077 Churches and attendees;

Big Hole: RE Julie Boksich (LC)

Butte: MWS Harlan Rounds, RE Chuck Wright

Billings FPC: MSW Dave Thompson, RE Dick Baily

Bozeman FPC: MWS Jodi McDevitt, MWS Dan Krebill, RE Suzanne Bratsky (LC), RE Ric Tieman

(LC and Acting Treasurer)

Deer Lodge: MWS Teresa Kendall.

Dillon: MWS Daniel Triller

Manhattan: RE Debbie Blackburn

Miles City: MWS Garrett Mostowski, RE Caroline Fleming (Rep/Nom Moderator)

Terry: MWS Neva Rathbun (Acting Moderator)

Poplar: MWS Susi Ennis.

Churches not represented:

St Andrew, Colstrip, Forsyth, Harlowton, Hysham, Jordan, Lewistown, Stanford, Phillipsburg, White Sulphur Springs, and Wolf Point.

RE Jim Tarr Stated Clerk, Rev. George Goodrich Co-General Presbyter, Rev. Kathy Goodrich Co-General Presbyter, Rev. Jamie Schmeling (RCA), MWS John Dyce, MWS J.P. Carlson.

Balance check: 8 voting RE and 10 voting MWS attending

**19.078** A quorum was declared by the Stated Clerk. (Reminder: A quorum for a meeting of the Presbytery requires a minimum 3 ruling elders (Commissioners) from 3 different churches in the presbytery. S3.04 of our standing rules applies. At this meeting we had 3 RE commissioners not on Leadership Cabinet or holding another office.

**19.079** The meeting opened with a prayer by the Moderator the Rev. Susi Ennis.

**19.080** The Docket for the meeting was approved as printed in the meeting notice.

**19.081** A procedural motion for a teleconference meeting was approved as follows:

- 1. That the roll for this meeting be established by email to: statedclerk@yellowstonepcusa.org
- 2. Call in attendees shall indicate in the email if they are a Member, Minister of Word and Sacrament, Elder Commissioner, Other Member with vote according to the presbytery standing rules, or guest.

- 3. That written requests for excused absences received by the Stated Clerk be approved.
- 4. That any Corresponding members present on the phone call be seated.
- 5. That the Presbytery grant the Moderator the authority to give privilege of the floor to persons, other than Members or Commissioners, for the purpose of reporting to this meeting.
- 6. That the Moderator and the Stated Clerk be empowered to suggest and make adjustments to the Agenda during the meeting, as may be necessary, to provide for efficiency in reporting, and
- 7. That all reports received at this meeting be accepted and if not supplied to the presbytery office in advance an electronic copy shall supplied to the office of the stated clerk and the presbytery office immediately following the meeting.

## **19.082** The leadership cabinet report was presented by MWS Teresa Kendall and is attached as **Exhibit A.**

The RE Ric Tieman was introduced as acting treasurer for a limit of a 6 months term. A special committee will examine the roles of the financial positions of the presbytery and report its findings before the May meeting 2020. This task team consists of George Goodrich (head of staff), Ric Tieman (Acting Treasurer), Dan Holland (Financial Secretary 2019), and Susi Ennis (Personnel Committee)

**19.083** A report of the PMT was made by MWS Dave Thompson.

One purpose of this special meeting was to conduct an interview of MWS Jamie Schmeling as being selected by the Terry (ELCA and Presbyterian) and Fallon (ELCA) churches as their Installed Pastor. MWS Dave Thompson introduced Rev. Schmeling and she was interviewed by the Presbytery. After some careful deliberation the following motions were approved.

- ➤ **It Was Voted:** Rev. Jamie Schmeling (RCA) is to become a member of the Yellowstone Presbytery and is to be installed as Pastor of the Terry Community Presbyterian Church and the Hope Lutheran Church in Fallon, MT. with an effective date of January 1<sup>st</sup>, 2020.
- ➤ It was Voted: The terms of call are approved which are between the Community Presbyterian Church, Terry, MT and the Rev, Jamie Schmeling. Attached as Exhibit C.

(The clerk notes that since Jamie has been in a supply status at these churches no formal installation service will be conducted.)

**19.084** A report of the Rep/Nom committee was received as **Exhibit B**. The delegate vote actions were made in accordance with S 3.07 of our Standing Rules

The following actions were taken after 3 requests by the Moderator for Nominations from the assembly;

➤ It was voted to elect MWS Jamie Schmeling to serve on the Leadership Cabinet in the class of 2022 (a 3-year term)

➤ **It was voted** to elect the following to serve as alternate commissioned delegates to the GA 224 in Baltimore, MD.

As MWS Alternate, Rev. John Dyce As YAAD Alternate, Megan Dupuis

**19.085** Kathy Goodrich was given the floor to announce it was with much sadness and affirmation of the resurrection that MWS Jean Johnson had passed away this week in Great Falls, MT of sepsis and renal failure. Jean was an active servant in this Presbytery for many years and will be missed by all. After this announcement a prayer was offered by Rev. Jody McDevitt.

**19.086** The meeting was adjourned with a Closing Prayer by Rev. Susi Ennis at 2:29 PM Respectfully submitted:

Jim Tarr

Stated Clerk

Encl: Exhibit A. LC Report

Exhibit B. Report of the Rep/Nom Committee

Exhibit C. Terms of Call Rev. Jamie Schmeling

#### **Exhibit A.** Leadership Cabinet;

#### **Leadership Cabinet Report to Yellowstone Presbytery** December 9, 2019

Leadership Cabinet had a special meeting on November 25, 2019 to act on the resignation of Yellowstone Presbytery Treasurer, Sheryl Hallin. With thanks for her fifteen years of work for the Presbytery, we accepted her resignation effective November 30.

We authorized Dan Holland, Ric Tieman, Susi Ennis (Chair of Personnel), and George Goodrich (Head of Staff) to research Presbytery Treasurer future need.

Ric Tieman, newly elected to the Leadership Cabinet, offered to work as Acting Treasurer for no longer than six months, to begin immediately. Leadership Cabinet welcomed his offer and elected him to the position of Acting Treasurer for Yellowstone Presbytery no longer than six months.

Leadership Cabinet is grateful for the gifts of extra time, discernment, and prayer which have will be put in by our staff, the Leadership Cabinet and its Personnel Subgroup.

#### Exhibit B. Rep/Nom Report;

# Representation/Nomination Team Report to Yellowstone Presbytery December 13, 2019

The Representation/Nomination Team continued its work to seek people who are qualified and willing to serve Yellowstone Presbytery on teams and in positions that are available. We are pleased to have found qualified people to say "yes" to God's call for service in three positions that were open as of December 2, 2019. I am very grateful to Jody McDevitt, Robert Culbertson, Lanny Rounds, and George Goodrich for their input and prayer that made it possible to complete our work and fill the slate for the coming year.

#### **ACTION ITEM:**

Working together and led by God's Spirit, the Representation/Nomination Team commends to Yellowstone Presbytery the following slate consisting of one team member for the Leadership Cabinet, one Alternate Minister Commissioner to General Assembly 2020, and one Alternate Young Adult Advisory Delegate (YAAD) to General Assembly 2020 for your election:

#### **LEADERSHIP CABINET**

Class of 2022: <u>MWS – Jamie Schmeling</u>

NOTE: If the way be clear, the Rep/Nom Team nominates Jamie to the Leadership Cabinet for a 3-year term, realizing that her election skews the male/female representation on the Cabinet further leaving that team's membership at 7 females and 2 males. It does, however, maintain a good geographic balance on the Cabinet and the balance of pastors and ruling elders is as even as possible at 5 to 4. We truly feel Jamie is an extremely qualified person with visionary qualities who will fill the position left by Jack Bell very well.

The team chose to offer Jamie a 3-year term, though Jack Bell was in the class of 2021, because this action will return a balance of 3 persons per class to the Leadership Cabinet and is in accordance with our Presbytery's Standing Rules.

#### **COMMISSIONERS TO GENERAL ASSEMBLY 2020**

MWS Alternate: John Dyce

Young Adult Advisory Delegate Alternate: Megan Dupuis

Respectfully submitted,
Caroline Fleming, Moderator
Representation/Nomination Team

Exhibit C. Jamie Schmeling Terms of Call;

#### **Pastoral Call to Ministry**

The Community Presbyterian Church of Terry belonging to the Yellowstone Presbytery, and the Hope American Lutheran Church of Fallon belonging to the Montana Synod of the ELCA, being well satisfied with your qualification for ministry and confident that we have been led to you by the Holy Spirit as one whose service will be profitable to the spiritual interests of both of our churches and fruitful for the Kingdom of our Lord, earnestly and solemnly call you,

#### Jamie D. Schmeling

To undertake the office of PASTOR of these congregations, beginning on January 1, 2020, promising you in the discharge of your duty all proper support, encouragement and allegiance in the Lord. That you may be free to devote to the ministry of Word and Sacrament on a three-quarter of full-time basis among us, we do promise and obligate ourselves to pay you in regular monthly payments the following effective salary: Effective Salary of \$36,675 (3/4 of 2020 guidelines) as follows: Cash salary = \$21,675 Housing = \$15,000 Board of Pension Dues (2020 est. is \$15,320) Professional expenses and travel (reimbursed at current IRS rate): \$2,000 max Continuing Education: \$600 per year Vacation leave: 4 weeks a year including 4 Sundays Study Leave:2 weeks per year, including 2 Sundays

Renewal Leave, continuing the salary and benefits for that period, and providing the pulpit supply in your absence.
In testimony whereof we have subscribed our names thisday of, 20
Having moderated the congregational meeting which extended this call for ministerial services, I d certify that the call has been made in all respect according to the presbytery policy and the Form of Government, and that the persons who signed above were authorized to do so by the vote of this congregation.  Vote of the congregation at the meeting December 8, 2020 was: for and against
Rev. Susi Ennis Moderator of the meeting
S/S
Certification of Call
A. Action by Presbytery of Call  Yellowstone Presbytery has reviewed and approved this call.  Stated ClerkS/S and date _Dec 13, 2019
Jim Tarr, Stated Clerk
B. Acceptance of the Call This certifies that I have received and accepted this call.  Candidate and date _Dec 13, 2019
Rev. Jamie Schmeling, RCA
End of minutes of meeting December 13, 2020
Approved
Reviewed
Jim Tarr, Stated Clerk, Yellowstone Presbyery

We further promise and obligate ourselves to annually review with you the adequacy of this compensation. In the seventh year of service, the congregation will provide for a three-month Clergy





#### Exhibit D.

Representation/Nomination Team Report to Yellowstone Presbytery December 13, 2019

The Representation/Nomination Team continued its work to seek people who are qualified and willing to serve Yellowstone Presbytery on teams and in positions that are available. We are pleased to have found qualified people to say "yes" to God's call for service in three positions that were open as of December 2, 2019. I am very grateful to Jody McDevitt, Robert Culbertson, Lanny Rounds, and George Goodrich for their input and prayer that made it possible to complete our work and fill the slate for the coming year.

#### **ACTION ITEM:**

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#### LEADERSHIP CABINET

Class of 2022: MWS – Jamie Schmeling

NOTE: If the way be clear, the Rep/Nom Team nominates Jamie to the Leadership Cabinet for a 3-year term, realizing that her election skews the male/female representation on the Cabinet further leaving that team's membership at 7 females and 2 males. It does, however, maintain a good geographic balance on the Cabinet and the balance of pastors and ruling elders is as even as possible at 5 to 4. We truly feel Jamie is an extremely qualified person with visionary qualities who will fill the position left by Jack Bell very well.

The team chose to offer Jamie a 3-year term, though Jack Bell was in the class of 2021, because this action will return a balance of 3 persons per class to the Leadership Cabinet and is in accordance with our Presbytery's Standing Rules.

COMMISSIONERS TO GENERAL ASSEMBLY 2020

MWS Alternate: John Dyce

Young Adult Advisory Delegate Alternate: Megan Dupuis

Respectfully submitted, Caroline Fleming, Moderator Representation/Nomination Team



#### Leadership Cabinet Report to Yellowstone Presbytery March 6-7, 2020

Leadership Cabinet and Pastoral Ministry Team had a joint retreat in Bozeman on January 9-10, 2020. We ate and prayed together, did Word-Share-Prayer and dreamed together, and also met separately orient new members, set our 2020 visions and goals, and take care of business. Leadership Cabinet considered how the challenges facing our churches might become opportunities, how the Leadership Cabinet can model spiritual practices ("Be the people of God before we do the work of the people of God"), how we might plan Presbytery meetings that are more transformational while being informational, and how to do what God wants us to do.

Based on comments and requests from a variety of folks in the presbytery, along with articulated needs, this year we will focus on Stan Ott's Three Commitments and accompanying transferable concepts and dynamic shifts. The Three Commitments, which are based on Jesus' "Four Greats" as noted below, have a great deal of similarity with our vision statement. At each presbytery meeting this year, one of these will be our theme and will focus much of our equipping. At our March meeting we will begin with Stan providing a brief review, finishing more of his outline with a deeper dive on Commitment #3, then more on Commitment #1 on Saturday.

#### Stan Ott's Three Commitments:

#### **#1 - A Growing Commitment to and love for Jesus Christ.** (March 6-7)

Jesus replied: "Love the Lord your God with all your heart and with all your soul and with all your mind." (Matthew 22:37)

#### #2 - A Growing Commitment to and love for the Body of Christ. (May 15-16)

"And the second is like it: 'Love your neighbor as yourself.'" (Matthew 22:39) Also, "a new command I give you: Love one another. As I have loved you, so you must love one another. By this everyone will know that you are my disciples, if you love one another." (John 13:34-35)

#3 - A Growing Commitment to and love for the Work of Christ in the World. (Nov. 6-7) "Therefore go and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, and teaching them to obey everything I have commanded you. And surely I am with you always, to the very end of the age." (Matthew 28:19-20)

We heard an encouraging word from our new Treasurer, Ric Tieman, as to the financial health of Yellowstone Presbytery. We agreed with Russ Kline's suggestion that we make commitments to support and connect our congregations in the area of mission. We expressed our desire to help George and Kathy prioritize their work in light of less time and funds.

#### At our February meeting we:

- Continued to spend a significant amount of time in Dwelling in the Word (Word-Share-Prayer) and in prayer for our vision, leaders, churches, ministries, and presbytery.
- Reflected on how to encourage the Clusters, and the possibility of using seminary interns to enhance their seminary experience while assisting our churches.
- Took further steps in planning the March Presbytery meeting to include equipping workshops and worship with Necrology Report, Mission Team Commissioning, and Holy Communion.

- Reflected on the effectiveness reported from several of those who attended the 2019 Regional Meetings. These meetings reached more people, focused on equipping and sharing ideas, and helped build relationships across churches. Leadership Cabinet is considering something similar for September 2020.
- Elected officers for the Corporation to report to the State of Montana.
- Began gathering members of the 2020 Personnel Committee.
- Appointed Susi Ennis and Kathy Goodrich to continue and adapt the Yellowstone Currents newsletter.
- Considered the possibility of on-line auctions to handle church property at Geyser and Oswego after years of these lands/buildings being on the market with no sale.
- Appointed Jamie Schmeling and George Goodrich from Leadership Cabinet, along with Dan Krebill, to work with the United Methodist Church in closing the Federated Church in Harlowton.
- Renewed the Covenant of Understanding with Rocky Mountain College in Billings.
- Did some future planning of the May meeting of the Presbytery using Commitment #2 as the theme.
- Received the news that we (and many of our churches) have a new insurance company and agent Glidewell Investments and Insurance Group, Agent Kristen Wedan.
- Voted and approved to designate the offering at the first Presbytery Meeting of every year to Presbytery Camp Scholarships for Westminster Spires.

George & Kathy Goodrich General Presbyters' Report Yellowstone Presbytery March, 2020

How are we as Jesus' disciples to LIVE and LEAD in times of rapid seismic shifts and polarization, in times of fear and fragmentation? Such challenges are, and have always been, God's opportunities, just as the Chinese character for *crisis* is made up of their 2 characters for *danger* and *opportunity*! Historically, God's people HAVE been in such times before. But it is a first for most of us. As the Holy Spirit applies Scripture, the lessons of those who have gone before us, and insights from listening in our contexts, we have hope that God will lead and transform us in the times and places where we are called and sent.

God has always been the present, powerful "Way-Maker and Promise-Keeper"\* for God's people in the past. Will we pray for and cultivate the trusting faith that God will be and do the same for us? (\*Stephy Nobles-Beans, Assoc. Chaplain for Diversity, Equity & Inclusion Ministry, Whitworth Univ.)

- 1. Keeping the main thing the main thing-The main thing, our center of reality, is Jesus Christ(1)
- 2. Listening well, with God's mind and heart, is essential to leadership in these times.(2)
- 3. Staying rooted AND adapting/shifting, responsive to the Holy Spirit in changing contexts.

Our March 6 & 7 mini-conference <u>Taking the Adventure God Has For Us</u> themes and workshops continue to address this and better equip you and your congregation. Please share the flyer & invite ANY interested in your church.

We and the Leadership Cabinet continue to see the vision statement of the presbytery as offering clear guidance and priorities for the presbytery, leading us to focus on helping equip and strengthen pastors and churches in their discipleship and joining in Christ's mission in such times... Toward that end, we see...

- a. The continued focus on offering Stan Ott's training and materials at presbytery meetings as imperative, foundational and transforming.
  - a. <u>Growing commitment to and love for:</u>
    Jesus Christ the Body of Christ the work of Christ in the world.
  - b. Practicing the transferable concepts under each of these "4 Great's of Jesus".
  - c. The Presbytery planning team of the LC, Russ, Julie, Susi, and Kathy, seeks to listen to churches and leaders to serve and equip! Thanks to them!
  - d. It is even more essential in these times for leaders, as well as all disciples, to <u>BE the people</u> of God, like filled reservoirs, before we DO the work of the people of God. This adaptation of Stan Ott's admonition is also in the words of Bernard of Clairvaux":

The {one} who is wise, therefore, will see his {her} life as more like a reservoir than a canal. The canal simultaneously pours out what it receives; the reservoir retains the water until it is filled, then discharges the overflow without loss to itself...Today, there are many in the church who act like canals. The reservoirs are far too rare... You must learn to await this fullness before pouring out your gifts. Do not try to be more generous than God. - Bernard of Clairvaux, 1090-1153, French Abbot

b. Strengthening Pastors and Leaders

- a. The revamping of clusters, per Stan's suggestion, as something to be explored using internet /Go to Meeting more as more cost efficient and time-friendlier. We have both attended clusters virtually in January/February. Thoughts?
- b. Youth Ski Retreat, February 28-March 1 in Bozeman.
- c. Offer more retreat-meetings like the January Leadership retreat in our home in Bozeman...

  Discernable benefits?
  - Clergy and leader retreats?
- d. Offering Spiritual Direction for pastors and lay leaders (George).
- c. Supporting the large number of our churches with no pastor or searching for a pastor by preaching, worshipping and being present and prayerful; equipping and supporting search committees, sessions, deacons...; possible internship in rural/small town ministry
- d. Equipping elders to preach and lead and as potential CRE's.
- e. Encouraging networking and partnerships in outreach, mission and service; sharing ideas and questions, establishing a new worshipping community (we are still seeking God's leading)
- f. Exploring possible collaborations.
- g. Discerning together with you God's opportunities as to how we find Christ, adapt/shift, discern the way forward following Christ in the unsettled culture now: racism and violence; partisan politics and incivility; corona virus and the disruption it is likely to be in the economy and in our lives...

We believe in God's call and purpose for our disciple communities to be *thermostats* for the Way and Ways of Christ, not thermometers of our fallen natures, culture or past mistakes. Rather, we are intended to be contrast communities/lights/havens of understanding, respect and Christian love across differences both within ourselves and for our communities.

Therefore we are exploring, discussing various ways we can better focus on and equip ourselves to be salt and light, drawing upon gifts within and without our body. We both are following colleges and universities which, expecting a restless fall, are planning various training and responses.

#### h. Presbytery Staffing Restructuring and financial developments:

- a. LC & its Personnel subgroup, considering its response to the challenge for our May meeting.
- b. Three questions: 1) What structure best serves the presbytery mission? 2) How are the Goodriches and staff being led? 3) How pressing is the financial situation?

**Personal** – We are grateful for many blessings in the lives of family in MT, including Emerson Anne Goodrich born in December! George's mom recently fell and broke her hip and is very frail and fragile, ready for heaven. Prayers welcomed as our mothers' increasing challenges and needs take more time both in person and remotely.

- 1. Resilient Faith: How the Early Christian 'Third Way' Changed the World, Gerald Sittser, p. 173-4.
- 2. Excepted in Scott Cormode's article A Share Story of Future Hope @ https://fullerstudio.fuller.edu/a-shared-story-of-future-hope/ from Cormode's The Innovative Church: How Leaders and Their Congregations Can Adapt in an Ever-Changing World to be published Sept. 2020

#### Stated Clerk Report November 2019 to March 2020

Minutes of the November 1,2, 2019 Presbytery meeting were prepared, reviewed and posted.

Meeting of the PMT November 14 was attended and minutes recorded. Reviewed and later approved.

Meeting of the Presbytery December 13 was attended, minutes taken, reviewed and Posted to the website. The Stated Clerk prepares a draft docket for moderators of the presbytery for each meeting.

Work of the Stated Clerk is extensive in December as letters and invoices are mailed to each church pastor and session clerk to begin the process of getting the year end reports and statistics completed and reported to the PCUSA. New clerks get elected and contact information all need to be updated. The Stated Clerk also develops a per capita invoice for each church and helps them schedule a payment plan when the impact of this cost to the church is difficult for some to handle as a single payment. This function also tracks the necrology reports from each church so that at the March meeting we can recognize the elders who have passed away during the year 2019.

A retreat of new and former members of the LC and the PMT met at the Goodrich's home in Bozeman January 9 and 10 and the Stated Clerk attended and offered a report on the office function of the Stated Clerk and containing ideas for future goals and changes to this office. Minutes of the PMT portion of the meeting were taken and reported back to the PMT members. The Stated Clerk could not take minutes of the LC meeting because it was held simultaneously to the PMT meeting. Time was spent with the acting treasurer to get new signatures for bank accounts needing changed due to the resignation of the Presbytery treasurer.

The necrology report was worked on and churches contacted who had not yet reported.

Meetings of the LC February 11 meeting and PMT meeting February 13 were attended and a preliminary docket for the March 6,7 meeting was prepared. Minutes of the PMT meeting were prepared and sent to the Moderatos to review. Minutes of the LC meeting were prepared and sent too the Moderator for review.

Jim Tarr Stated Clerk

Report to Presbytery from Camping and Youth presented at March 6-7, 2020 meeting

The Camping and Youth Committee met a couple months ago (January 12th) over the phone to meet and learn more about our camping ministry in general. Given that a handful of people on our committee are new and/or have never been to camp, this conversation allowed our committee to learn more and ask questions of Curt Kochner (camp director) and George Goodrich. Going forward we are trying to figure out how to best work together and support Curt as Director. One of the primary ways we can do this is to simply get the word out to our youth, churches and greater communities. Westminster Spires is a special camp and with its highly relational intergenerational and Christ-centered focus, it has a lot to offer and we'd love to invite more students to be a part of it with us. As for how the larger Presbytery can help, we simply ask that you help us get the word out and promote it and share it with those in your churches.

Thanks,

Rev. Daniel Triller, Moderator of Camping and Youth

# Covenant With Commissioned Ruling Elder For Pastoral Service

NAME OF CHURCH: First Presbyterian Church, Stanford, Montana

NAME OF C.R.E.: Margee Smith

SERVICE FROM: January 1, 2020 to December 31, 2020

#### **RESPONSIBILITIES OF C.R.E.:**

1. To provide worship and teaching ministry including all services of the ministry of the Word, including the Sacraments.

- To provide pastoral services to the congregation and to the community, providing services for wedding (state law must allow), funerals and other pastoral activities/duties including home, hospital and nursing home visitation.
- 3. Moderate session meetings.
- 4. Work with church boards and committees as an ex-officio member, to assist them in carrying out their assigned tasks, i.e. Sunday school, Vacation Bible School, adult Bible study, PW and Communicants class.
- Contract provides for 4-Weeks of paid vacation (4 Sundays; plus additional hours) not cumulative from year to year and 2-Weeks (2-Sundays; plus additional hours) of continuing education cumulative to six weeks.
- 6. To participate in Presbytery, serving on the Councils of the Church.
- 7. Mentorship: monthly meeting with Appointed Member of Pastoral Team and annually with the Pastoral Ministry Team.

Pension and Medical not applicable at this time.

The salary is for 20 hours workweek not including time for travel. CRE Margee Smith will keep a log of her job activities to help determine her work schedule. Monthly narrative of activities is highly encouraged, however quarterly reports will be accepted.

BASE SALARY: \$18,200 Gross (minus manse fuel oil up to \$1,400 annually)
HOUSING ALLOWANCE: \$3,600.00 (reported on W-2/as housing)
MISC ALLOWANCE: \$4,000.00 (CONTINUING EDUCATION, BOOKS, ETC, AND MILEAGE AND TRAVEL EXPENSES) Material expenses paid from receipts/mileage paid from log kept by Margee and reimbursed at current IRS mileage rate (2020/\$.575 per mile)

Presbytery permission must be granted for the above listed responsibilities. Performance reviews will be conducted annually by the Session on the basis of mutually agreed upon objectives. Annual Self Evaluation Form will be required. The Session will annually review the adequacy of the compensation plan set forth in this contract.

Review of this contract prior to renewal or termination will be by the Session and the Pastoral Ministry Team. This contract will be considered ratified upon the approval of the following parties.

CRE Margaret (Margee) Smith	Date	
Clerk of Session Amanda H. Kelly	 Date	
Pastoral Ministry Team	 Date	

#### Pastoral Ministry Team's Presbytery Report March 6-7, 2020

The purpose of the Pastoral Ministry Team is to come alongside of churches, sessions, pastors, and CREs to provide encouragement, support, and training as we work together to share the Good News of Jesus Christ.

- A) Updates from the PMT since the last Presbytery meeting.

  The PMT voted to approve the dissolution of the pastoral relationship between First Presbyterian Church of Butte and MWS Harlan Rounds. The PMT approved the stated supply contract for another year between MWS Mary Davis and the Church of the Big Hole. The Stated Clerk has sent letters to MWS David Andrew and MWS Paul Cannon per the vote of Presbytery in November 2019, and those letters were received. The church in Butte is in the process of searching for an Interim pastor. The Lewistown Church has elected a Pastor Nominating Committee.
- B) Approving RE Chuck Wright (FPC Butte) as a seeker in the CRE Program. PMT recommends to Presbytery to approve RE Chuck as a seeker in the CRE Program.
- C) Approving HR status for MWS Harlan Rounds.
   PMT recommends to Presbytery to approve Honorably Retired status for MWS Harlan Rounds.
- D) Dissolution of pastoral relationship between MWS Cathy McLean and the Federated Church of Forsyth (pending congregational vote on March 1, 2020). PMT requests that the Presbytery vote to approve the dissolution of the pastoral relationship between MWS Cathy McLean and the Federal Church of Forsyth effective December 31, 2019.
- E) CRE Margee Smith approval of covenant (see attached) and commissioning to First Presbyterian Church of Stanford. Approval of Administrative Commission for commissioning service.
  - PMT recommends to Presbytery to approve the covenant for pastoral service between CRE Margee Smith and the First Presbyterian Church of Stanford effective January 1, 2020.
  - PMT requests that Presbytery approve the administrative commission for the commissioning service for CRE Margee Smith.

Narrative Report Yellowstone Presbytery Budget & Finance March 6-7, 2020 Presbytery Meeting

Our report has several attachments, which serve to supplement this narrative. The attachments are the Balance Sheet, Administrative Budget and Program Budget for year ending 12/31/2019.

The Leadership Cabinet is pleased to once again report the positive results on these financial statements for 2019. The budget for the Administrative portion of our operations called for transfers from reserve funds of nearly \$55,000, yet due to generous contributions to the administrative support account as well as conservative spending throughout the year, no transfers from reserves was necessary

In addition the Program side of operations required no reserve transfers. This was primarily a result of generous mission giving from our congregations.

In the words of my predecessor, Dan Holland, "We thank our congregations as well as individuals within our boundaries and beyond for their generous support. We are blessed by God's good grace to be able to continue our vital ministry in this Yellowstone country we all call home."

Respectfully Submitted,

Ric Tieman, Treasurer 406-595-1250

treasurer@yellowstonepcusa.org

#### Presbytery of Yellowstone - Bozeman MT Balance Sheet as of December 31, 2019

Account # Account Name	Tuesday, Februar	y 18, 2020			F	Page 1 of 2
1.00.1010.0000   Checking Account #3133214   50.021.91   11.858.40   38.163.51   322   10.01.00120.0000   Petry Cash   0.00   22.18   (22.18   10.00   10.01.030.0000   Money Market #129013355   150.464.41   185.303.72   (34.839.31)   19   10.01.0130.0000   St. Timothy M. M. #1 #3531961   1.500.000   1.500.00   0.00   0   0   0   0   0   0   0	Account #	Account Name	YTD Balance			
1.00.1020.0000   Petry Cash   0.00   22.18   (22.18)   1.00.1031.0000   Money Market #129013355   150.464.41   185.301.72   (34.839.31)   1.00.1031.0000   St Timothy M. M #1 #3531961   1.500.00   1.500.00   0.0	Assets					
1.00.1030.0000	1.00.1010.0000	Checking Account #3133214	50,021.91	11,858.40	38,163.51	322
1.00.1031.0000	1.00.1020.0000	Petty Cash	0.00	22.18	(22.18)	100
1.00.1032.0000	1.00.1030.0000	Money Market #129013355	150,464.41	185,303.72	(34,839.31)	19
Total Current Assets   \$203,486.32   \$200,184.30   \$3,302.02   \$2	1.00.1031.0000	St Timothy M. M #1 #3531961	1,500.00	1,500.00	0.00	0
1.00.1040.0000	1.00.1032.0000	St. Timothy MM #2 #129013686	1,500.00	1,500.00	0.00	0
Total Other Assets   S1,337.70   S0,00   O		<b>Total Current Assets</b>	\$203,486.32	\$200,184.30	\$3,302.02	2
1.06.3000.0001	1.00.1040.0000	÷	•			
Total Restricted   S90,911.14   S0.00   S90,911.14   O	1.06.2000.0001					U
1.00.1065.0000	1.06.3000.0001		,		•	-
1.00.1070.0000   St Timothy Chapel #2 52006024   10.4,983.89   98,881.61   6,102.28   6						0
1.00.1072.0000	1.00.1065.0000	* *	309,662.49	282,702.42	26,960.07	10
1.00.1075.0000	1.00.1070.0000	* *	104,983.89	98,881.61	6,102.28	
1.00.1080.0000	1.00.1072.0000	·	22,160.17	20,719.62	1,440.55	
Page	1.00.1075.0000	<u>*</u>	65,286.87	61,042.32	4,244.55	7
	1.00.1080.0000		45,366.06	45,339.19		0
Color		Total Principal Restricted	\$547,459.48	\$508,685.16	\$38,774.32	8
2.00.2011.1499   Bozeman First Presbyterian   1,035.00   0.00   1,035.00   - 2.00.2016.1474   Goodrich, George   2,952.29   0.00   2,952.29   - 2.00.2016.1475   Goodrich, Kathleen   2,346.14   0.00   2,346.14   - 2.00.2018.1380   Intermountain Children's Home   1,000.00   0.00   1,000.00   1,000.00   - 2.00.2018.1380   Nature   Natu			\$843,194.64	\$710,207.16	\$132,987.48	19
2.00.2016.1474	Liabilities					
2.00.2016.1475		· · · · · · · · · · · · · · · · · · ·	•		•	-
Intermountain Children's Home		<u> </u>	· ·		•	=
Total Accounts Payable			· ·		•	=
Advanced Pledge Payment   S0.00   S0.00   S0.00   0	2.00.2018.1380		•		•	-
2.00.2120.1000         Payroll - Federal         0.00         990.06         (990.06)         100           2.00.2120.2000         Payroll State         0.00         1,591.00         (1,591.00)         100           2.00.2140.0000         G. Goodrich Flex Plan         0.00         (0.53)         0.53         100           2.00.2141.0000         S. Seibert Flex Plan         0.00         (0.37)         0.37         100           2.00.2141.0000         Accounts Payable/Vendors         4,186.51         0.00         4,186.51         -           2.00.2125.0000         Employee Roth Liability         1,500.00         0.00         1,500.00         -           2.00.2160.0000         Prepaid 2016 GP Expenses         0.00         1,245.29         (1,245.29)         100           2.00.2550.0000         Pentacost Offering         315.00         0.00         315.00         -           2.00.2550.0000         GA Mission Pledges         1,630.00         0.00         1,630.00         -           2.00.2550.0000         GA Peacemaking         1,252.75         0.00         1,252.75         -           2.00.2570.0000         GA Christmas Joy         4,939.68         0.00         4,939.68         -           2.00.2575.0000         GA Th			\$7,333.43	\$0.00	\$7,333.43	0
2.00.2120.2000         Payroll State         0.00         1,591.00         (1,591.00)         100           2.00.2120.2145         Employee Retirement Liability         310.00         0.00         310.00         -           2.00.2140.0000         G. Goodrich Flex Plan         0.00         (0.53)         0.53         100           2.00.2141.0000         S. Seibert Flex Plan         0.00         (0.37)         0.37         100           2.00.0000.0000         Accounts Payable/Vendors         4,186.51         0.00         4,186.51         -           2.00.2125.0000         Employee Roth Liability         1,500.00         0.00         1,500.00         -           2.00.2160.0000         Prepaid 2016 GP Expenses         0.00         1,245.29         (1,000.00         -           2.00.2500.0000         Pentacost Offering         315.00         0.00         315.00         -           2.00.2560.0000         GA Mission Pledges         1,630.00         0.00         1,630.00         -           2.00.2560.0000         GA One Great Hour         149.33         0.00         149.33         -           2.00.2570.0000         GA Theological Education         300.00         0.00         300.00         -           2.00.2575.00000		Advanced Pledge Payment	\$0.00	\$0.00	\$0.00	0
2.00.2120.2145         Employee Retirement Liability         310.00         0.00         310.00         -           2.00.2140.0000         G. Goodrich Flex Plan         0.00         (0.53)         0.53         100           2.00.2141.0000         S. Seibert Flex Plan         0.00         (0.37)         0.37         100           Total Payroll Liabilities         \$310.00         \$2,580.16         (\$2,270.16)         88           2.00.0000.0000         Accounts Payable/Vendors         4,186.51         0.00         4,186.51         -           2.00.2125.0000         Employee Roth Liability         1,500.00         0.00         1,500.00         -           2.00.2160.0000         Prepaid 2016 GP Expenses         0.00         1,245.29         100           2.00.2550.0000         Pentacost Offering         315.00         0.00         315.00         -           2.00.2550.0000         GA Mission Pledges         1,630.00         0.00         1,630.00         -           2.00.2560.0000         GA Peacemaking         1,252.75         0.00         1,252.75         -           2.00.2570.0000         GA Christmas Joy         4,939.68         0.00         4,939.68         -           2.00.2572.0000         GA Other Donation	2.00.2120.1000	Payroll - Federal	0.00	990.06	(990.06)	100
2.00.2140.0000         G. Goodrich Flex Plan         0.00         (0.53)         0.53         100           2.00.2141.0000         S. Seibert Flex Plan         0.00         (0.37)         0.37         100           Total Payroll Liabilities         \$310.00         \$2,580.16         (\$2,270.16)         88           2.00.0000,0000         Accounts Payable/Vendors         4,186.51         0.00         4,186.51         -           2.00.2125.0000         Employee Roth Liability         1,500.00         0.00         1,500.00         -           2.00.2160.0000         Prepaid 2016 GP Expenses         0.00         1,245.29         100           2.00.2550.0000         Pentacost Offering         315.00         0.00         315.00         -           2.00.2550.0000         GA Mission Pledges         1,630.00         0.00         1,630.00         -           2.00.2550.0000         GA Peacemaking         1,252.75         0.00         1,252.75         -           2.00.2560.0000         GA One Great Hour         149.33         0.00         149.33         -           2.00.2570.0000         GA Theological Education         300.00         0.00         300.00         -           2.00.2575.0000         GA Other Donation         72	2.00.2120.2000	Payroll State	0.00	1,591.00	(1,591.00)	100
2.00.2141.0000         S. Seibert Flex Plan         0.00         (0.37)         0.37         100           Total Payroll Liabilities         \$310.00         \$2,580.16         (\$2,270.16)         88           2.00.0000.0000         Accounts Payable/Vendors         4,186.51         0.00         4,186.51         -           2.00.2125.0000         Employee Roth Liability         1,500.00         0.00         1,500.00         -           2.00.2160.0000         Prepaid 2016 GP Expenses         0.00         1,245.29         (1,245.29)         100           2.00.2500.0000         Pentacost Offering         315.00         0.00         315.00         -           2.00.2550.0000         GA Mission Pledges         1,630.00         0.00         1,630.00         -           2.00.2550.0000         GA Peacemaking         1,252.75         0.00         1,252.75         -           2.00.2570.0000         GA Christmas Joy         4,939.68         0.00         149.33         -           2.00.2570.0000         GA Theological Education         300.00         0.00         300.00         -           2.00.2575.0000         GA Other Donation         725.00         0.00         725.00         -           7         Total Liabilities	2.00.2120.2145		310.00	0.00	310.00	-
Total Payroll Liabilities	2.00.2140.0000	G. Goodrich Flex Plan	0.00	(0.53)	0.53	100
2.00.0000.0000       Accounts Payable/Vendors       4,186.51       0.00       4,186.51       -         2.00.2125.0000       Employee Roth Liability       1,500.00       0.00       1,500.00       -         2.00.2160.0000       Prepaid 2016 GP Expenses       0.00       1,245.29       (1,245.29)       100         2.00.2500.0000       Pentacost Offering       315.00       0.00       315.00       -         2.00.2550.0000       GA Mission Pledges       1,630.00       0.00       1,630.00       -         2.00.2560.0000       GA Peacemaking       1,252.75       0.00       1,252.75       -         2.00.2565.0000       GA One Great Hour       149.33       0.00       149.33       -         2.00.2570.0000       GA Christmas Joy       4,939.68       0.00       4,939.68       -         2.00.2575.0000       GA Theological Education       300.00       0.00       300.00       -         2.00.2575.0000       GA Other Donation       725.00       0.00       725.00       -         Total Liabilities       \$22,641.70       \$3,825.45       \$18,816.25       492         Fund Balance       4,389.16       15,187.51       (10,798.35)       71         3.02.2800.0000	2.00.2141.0000	S. Seibert Flex Plan	0.00	(0.37)	0.37	100
2.00.2125.0000         Employee Roth Liability         1,500.00         0.00         1,500.00         -           2.00.2160.0000         Prepaid 2016 GP Expenses         0.00         1,245.29         (1,245.29)         100           2.00.2500.0000         Pentacost Offering         315.00         0.00         315.00         -           2.00.2550.0000         GA Mission Pledges         1,630.00         0.00         1,630.00         -           2.00.2560.0000         GA Peacemaking         1,252.75         0.00         1,252.75         -           2.00.2565.0000         GA One Great Hour         149.33         0.00         149.33         -           2.00.2570.0000         GA Christmas Joy         4,939.68         0.00         4,939.68         -           2.00.2572.0000         GA Theological Education         300.00         0.00         300.00         -           2.00.2575.0000         GA Other Donation         725.00         0.00         725.00         -           Total Liabilities         \$22,641.70         \$3,825.45         \$18,816.25         492           Fund Balance         4,389.16         15,187.51         (10,798.35)         71           3.02.2800.0000         General - Administrative <td< td=""><td></td><td>Total Payroll Liabilities</td><td>\$310.00</td><td>\$2,580.16</td><td>(\$2,270.16)</td><td>88</td></td<>		Total Payroll Liabilities	\$310.00	\$2,580.16	(\$2,270.16)	88
2.00.2160.0000       Prepaid 2016 GP Expenses       0.00       1,245.29       (1,245.29)       100         2.00.2500.0000       Pentacost Offering       315.00       0.00       315.00       -         2.00.2550.0000       GA Mission Pledges       1,630.00       0.00       1,630.00       -         2.00.2560.0000       GA Peacemaking       1,252.75       0.00       1,252.75       -         2.00.2565.0000       GA One Great Hour       149.33       0.00       149.33       -         2.00.2570.0000       GA Christmas Joy       4,939.68       0.00       4,939.68       -         2.00.2572.0000       GA Theological Education       300.00       0.00       300.00       -         2.00.2575.0000       GA Other Donation       725.00       0.00       725.00       -         2.00.2575.0000       GA Other Donation       725.00       0.00       725.00       -         Total Liabilities       \$22,641.70       \$3,825.45       \$18,816.25       492         Fund Balance       4,389.16       15,187.51       (10,798.35)       71         3.02.2800.0000       General - Administrative       8,255.07       8,255.07       0.00       0         3.04.2700.0000 <td< td=""><td>2.00.0000.0000</td><td>Accounts Payable/Vendors</td><td>4,186.51</td><td>0.00</td><td>4,186.51</td><td>-</td></td<>	2.00.0000.0000	Accounts Payable/Vendors	4,186.51	0.00	4,186.51	-
2.00.2500.0000       Pentacost Offering       315.00       0.00       315.00       -         2.00.2550.0000       GA Mission Pledges       1,630.00       0.00       1,630.00       -         2.00.2560.0000       GA Peacemaking       1,252.75       0.00       1,252.75       -         2.00.2565.0000       GA One Great Hour       149.33       0.00       149.33       -         2.00.2570.0000       GA Christmas Joy       4,939.68       0.00       4,939.68       -         2.00.2572.0000       GA Theological Education       300.00       0.00       300.00       -         2.00.2575.0000       GA Other Donation       725.00       0.00       725.00       -         Fund Balance       3.01.2700.0000       Unreserved Fund Balance       4,389.16       15,187.51       (10,798.35)       71         3.02.2800.0000       General - Administrative       8,255.07       8,255.07       0.00       0         3.03.2805.0000       General - Program       35,531.63       35,531.63       0.00       0         3.04.2700.0000       General - Restricted Admin.       47,268.17       45,587.77       1,680.40       4         Total Unrestricted Balance       \$0.00       \$0.00       \$0.00       \$0.0	2.00.2125.0000	Employee Roth Liability	1,500.00	0.00	1,500.00	-
2.00.2550.0000       GA Mission Pledges       1,630.00       0.00       1,630.00       -         2.00.2560.0000       GA Peacemaking       1,252.75       0.00       1,252.75       -         2.00.2565.0000       GA One Great Hour       149.33       0.00       149.33       -         2.00.2570.0000       GA Christmas Joy       4,939.68       0.00       4,939.68       -         2.00.2572.0000       GA Theological Education       300.00       0.00       300.00       -         2.00.2575.0000       GA Other Donation       725.00       0.00       725.00       -         Fund Balance         3.01.2700.0000       Unreserved Fund Balance       4,389.16       15,187.51       (10,798.35)       71         3.02.2800.0000       General - Administrative       8,255.07       8,255.07       0.00       0         3.03.2805.0000       General - Program       35,531.63       35,531.63       0.00       0         3.04.2700.0000       General - Restricted Admin.       47,268.17       45,587.77       1,680.40       4         Total Unrestricted Balance       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00	2.00.2160.0000	Prepaid 2016 GP Expenses	0.00	1,245.29	(1,245.29)	100
2.00.2560.0000       GA Peacemaking       1,252.75       0.00       1,252.75       -         2.00.2565.0000       GA One Great Hour       149.33       0.00       149.33       -         2.00.2570.0000       GA Christmas Joy       4,939.68       0.00       4,939.68       -         2.00.2572.0000       GA Theological Education       300.00       0.00       300.00       -         2.00.2575.0000       GA Other Donation       725.00       0.00       725.00       -         Fund Balance         3.01.2700.0000       Unreserved Fund Balance       4,389.16       15,187.51       (10,798.35)       71         3.02.2800.0000       General - Administrative       8,255.07       8,255.07       0.00       0         3.03.2805.0000       General - Program       35,531.63       35,531.63       0.00       0         3.04.2700.0000       General - Restricted Admin.       47,268.17       45,587.77       1,680.40       4         Total General Fund Balance       \$95,444.03       \$104,561.98       (\$9,117.95)       9         Total Unrestricted Balance       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00	2.00.2500.0000	Pentacost Offering	315.00	0.00	315.00	=
2.00.2565.0000       GA One Great Hour       149.33       0.00       149.33       -         2.00.2570.0000       GA Christmas Joy       4,939.68       0.00       4,939.68       -         2.00.2572.0000       GA Theological Education       300.00       0.00       300.00       -         2.00.2575.0000       GA Other Donation       725.00       0.00       725.00       -         Fund Balance         3.01.2700.0000       Unreserved Fund Balance       4,389.16       15,187.51       (10,798.35)       71         3.02.2800.0000       General - Administrative       8,255.07       8,255.07       0.00       0         3.03.2805.0000       General - Program       35,531.63       35,531.63       0.00       0         3.04.2700.0000       General - Restricted Admin.       47,268.17       45,587.77       1,680.40       4         Total General Fund Balance       \$95,444.03       \$104,561.98       (\$9,117.95)       9         Total Unrestricted Balance       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00	2.00.2550.0000	GA Mission Pledges	1,630.00	0.00	1,630.00	-
2.00.2570.0000       GA Christmas Joy       4,939.68       0.00       4,939.68       -         2.00.2572.0000       GA Theological Education       300.00       0.00       300.00       -         2.00.2575.0000       GA Other Donation       725.00       0.00       725.00       -         Fund Balance         3.01.2700.0000       Unreserved Fund Balance       4,389.16       15,187.51       (10,798.35)       71         3.02.2800.0000       General - Administrative       8,255.07       8,255.07       0.00       0         3.03.2805.0000       General - Program       35,531.63       35,531.63       0.00       0         3.04.2700.0000       General - Restricted Admin.       47,268.17       45,587.77       1,680.40       4         Total General Fund Balance       \$95,444.03       \$104,561.98       (\$9,117.95)       9         Total Unrestricted Balance       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00	2.00.2560.0000	GA Peacemaking	1,252.75	0.00	1,252.75	-
2.00.2572.0000       GA Theological Education       300.00       0.00       300.00       -         2.00.2575.0000       GA Other Donation       725.00       0.00       725.00       -         Total Liabilities       \$22,641.70       \$3,825.45       \$18,816.25       492         Fund Balance         3.01.2700.0000       Unreserved Fund Balance       4,389.16       15,187.51       (10,798.35)       71         3.02.2800.0000       General - Administrative       8,255.07       8,255.07       0.00       0         3.03.2805.0000       General - Program       35,531.63       35,531.63       0.00       0         3.04.2700.0000       General - Restricted Admin.       47,268.17       45,587.77       1,680.40       4         Total General Fund Balance       \$95,444.03       \$104,561.98       (\$9,117.95)       9         Total Unrestricted Balance       \$0.00       \$0.00       \$0.00       0	2.00.2565.0000	GA One Great Hour	149.33	0.00	149.33	-
Z.00.2575.0000         GA Other Donation         725.00         0.00         725.00         -           Fund Balance           3.01.2700.0000         Unreserved Fund Balance         4,389.16         15,187.51         (10,798.35)         71           3.02.2800.0000         General - Administrative         8,255.07         8,255.07         0.00         0           3.03.2805.0000         General - Program         35,531.63         35,531.63         0.00         0           3.04.2700.0000         General - Restricted Admin.         47,268.17         45,587.77         1,680.40         4           Total General Fund Balance         \$95,444.03         \$104,561.98         (\$9,117.95)         9           Total Unrestricted Balance         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00	2.00.2570.0000	GA Christmas Joy	4,939.68	0.00	4,939.68	-
Total Liabilities         \$22,641.70         \$3,825.45         \$18,816.25         492           Fund Balance           3.01.2700.0000         Unreserved Fund Balance         4,389.16         15,187.51         (10,798.35)         71           3.02.2800.0000         General - Administrative         8,255.07         8,255.07         0.00         0           3.03.2805.0000         General - Program         35,531.63         35,531.63         0.00         0           3.04.2700.0000         General - Restricted Admin.         47,268.17         45,587.77         1,680.40         4           Total General Fund Balance         \$95,444.03         \$104,561.98         (\$9,117.95)         9           Total Unrestricted Balance         \$0.00         \$0.00         \$0.00         0	2.00.2572.0000	GA Theological Education	300.00	0.00	300.00	-
Fund Balance         3.01.2700.0000       Unreserved Fund Balance       4,389.16       15,187.51       (10,798.35)       71         3.02.2800.0000       General - Administrative       8,255.07       8,255.07       0.00       0         3.03.2805.0000       General - Program       35,531.63       35,531.63       0.00       0         3.04.2700.0000       General - Restricted Admin.       47,268.17       45,587.77       1,680.40       4         Total General Fund Balance       \$95,444.03       \$104,561.98       (\$9,117.95)       9         Total Unrestricted Balance       \$0.00       \$0.00       \$0.00       0	2.00.2575.0000					_
3.01.2700.0000       Unreserved Fund Balance       4,389.16       15,187.51       (10,798.35)       71         3.02.2800.0000       General - Administrative       8,255.07       8,255.07       0.00       0         3.03.2805.0000       General - Program       35,531.63       35,531.63       0.00       0         3.04.2700.0000       General - Restricted Admin.       47,268.17       45,587.77       1,680.40       4         Total General Fund Balance       \$95,444.03       \$104,561.98       (\$9,117.95)       9         Total Unrestricted Balance       \$0.00       \$0.00       \$0.00       0		Total Liabilities	\$22,641.70	\$3,825.45	\$18,816.25	492
3.02.2800.0000       General - Administrative       8,255.07       8,255.07       0.00       0         3.03.2805.0000       General - Program       35,531.63       35,531.63       0.00       0         3.04.2700.0000       General - Restricted Admin.       47,268.17       45,587.77       1,680.40       4         Total General Fund Balance       \$95,444.03       \$104,561.98       (\$9,117.95)       9         Total Unrestricted Balance       \$0.00       \$0.00       \$0.00       0		Hamman 1Em 1D 1	4.000.45	15 105 51	(10 500 05)	
3.03.2805.0000 General - Program 35,531.63 35,531.63 0.00 0 3.04.2700.0000 General - Restricted Admin. 47,268.17 45,587.77 1,680.40 4  Total General Fund Balance \$95,444.03 \$104,561.98 (\$9,117.95) 9  Total Unrestricted Balance \$0.00 \$0.00 \$0.00 0					` '	
3.04.2700.0000 General - Restricted Admin. 47,268.17 45,587.77 1,680.40 4  Total General Fund Balance \$95,444.03 \$104,561.98 (\$9,117.95) 9  Total Unrestricted Balance \$0.00 \$0.00 \$0.00 0						
Total General Fund Balance         \$95,444.03         \$104,561.98         (\$9,117.95)         9           Total Unrestricted Balance         \$0.00         \$0.00         \$0.00         0						
Total Unrestricted Balance \$0.00 \$0.00 \$0.00 0	3.04.2/00.0000		•		•	
						9
3.19.2815.0000 Camp Scholarship Camp. & Youth 454.24 993.04 (538.80) 54						0
	3.19.2815.0000	Camp Scholarship Camp. & Youth	454.24	993.04	(538.80)	54

#### Presbytery of Yellowstone - Bozeman MT Balance Sheet as of December 31, 2019

Tuesday, February 18, 2020 Page 2 of 2 % Diff Account # YTD Balance Previous Year Amount Diff Account Name YTD Balance YTD 3.27.2825.0000 Clergy Emergency Fund COM 26 1,460.00 1,160.00 300.00 3.39.2840.0000 Linda Hofer Education 479.25 3 18,906.65 18,427.40 Equip and Encourage 3.43.2845.0000 35,305.26 37,830.44 (2,525.18)7 3.47.2850.0000 Partnership- Available COM 1,834.51 1,807.64 26.87 1 3.49.2700.0000 Co-General Presbyters' Discretionary 0.00 0 450.14 450.14 Peace Making Offering Mission 3.51.2855.0000 4,097.28 2,979.16 1,118.12 38 Special Offering Other Fund 3.56.1220.0000 0.00 1,099.40 (1,099.40)100 Revamp Camp - Camp. & Youth 3.63.2870.0000 3,881.22 236 5,527.17 1,645.95 St. Timothy's Money Market #1 3.67.2875.0000 1,510.03 1,510.00 0.03 0 3.68.2877.0000St Timonthy Money Market #2 0.00 0 1,637.16 1,637.16 3.75.2885.0000 Social Justice 6,469.45 6,321.78 147.67 2 Westminister Spires Camp Upgrades Balance 3.85.2850.0000 0.00 376.52 (376.52)100 **Total Designated funds** \$77,651.89 \$76,238.63 \$1,413.26 2 Triennium Balance 3.69.2825.0000 3,793.52 8,231.94 (4,438.42)54 St. Timothy #3 New Covenant Fund Balance 3.72.2872.0000 7 22,160.17 20,719.62 1,440.55 3.86.2850.0000 Grant - Evangelism Balance 1,250.13 1,250.13 0.000 Higher Education Grant Fund 3.90.2910.0000 24,446.87 24,202.32 244.55 1 St. Timothys #1 (PC USA) Found 3.92.2920.0000 309,662.49 10 282,702.42 26,960.07 St. Timothys #2 (PC USA) Found 3.93.2921.0000 104,983.89 98,881.61 6,102.28 6 3.94.2930.0000 Partnership Fund Principal COM 43,999.71 43,999.71 0 0.00**Total Restricted Fund Balances** \$510,296.78 \$479,987.75 \$30,309.03 6 3.06.3000.0000 Charitable Remainder Trusts Balance 90,911.14 N/A 90,911.14 Co-General Presbyters' Study Leave Balance 3.50.2875.0000 150.00 0.00 150.00 Rural Ministry Grant Balance 3.64.2825.0000 1,070.28 457.78 612.50 134 3.66.2850.0000 West Yellowstone Funds Balance 41,311.90 41,311.90 0.000 Workshop Balance 3.80.2850.0000 0.00 106.72 (106.72)100 3.91.2915.0000 Presbytery Continuing Education 3,716.92 3,716.92 0.000 St. Timothy Roof Repair Balance 3.95.4000.0000 0.00 0.03 (0.03)100 **Total Fund Balance** \$820,552.94 \$706,381.71 \$114,171.23 16 **Total Liabilities and Fund Balance** \$710,207.16 <u>19</u> \$843,194.64 \$132,987.48

If the accounts in the subtotals have changed or if ledger (marked with "\*") and subsidiary account attributes have changed, Previous YTD totals may not represent a valid comparison.

#### Presbytery of Yellowstone - Bozeman MT Treasurer's Report as of December 2019 (Administrative)

Tuesday, February	18, 2020			Page 1 of 3
Account #	Account Name	YTD Balance	Annual Budget	Annual Budget Remaining
Income				
4.01.1000.0000	Per Capita Presbytery Inc.	65,572.41	60,617.00	(4,955.41)
4.01.1010.0000	Per capita Synod	5,429.82	5,106.00	(323.82)
4.01.1020.0000	Per capita GA	13,884.77	13,057.00	(827.77)
	Per Capita	\$84,887.00	\$78,780.00	(\$6,107.00)
4.01.1900.0000	Administrative Support	48,094.00	35,000.00	(13,094.00)
4.01.1902.0000	Reimbursement-St. Tim's	802.85	0.00	(802.85)
	Total Other income	\$48,896.85	\$35,000.00	(\$13,896.85)
4.01.4010.0000	Transfer-W. Yellowstone	0.00	40,000.00	40,000.00
4.01.4030.0000	Transfer-Restricted Admin Fund	0.00	14,930.00	14,930.00
	Transfers	\$0.00	\$54,930.00	\$54,930.00
	Total Income	\$133,783.85	\$168,710.00	\$34,926.15
Expense				
5.01.2840.0000	COM/Vocation Meetings	3,170.83	4,000.00	829.17
5.01.2846.4000	Pastoral Discernment Team	0.00	1,500.00	1,500.00
	Pastoral Ministry Team	\$3,170.83	\$5,500.00	\$2,329.17
5.01.3401.3500	Nomination Meetings	0.00	150.00	150.00
5.01.3401.4000	Nominations Other	0.00	50.00	50.00
	<b>Committee on Nominations</b>	\$0.00	\$200.00	\$200.00
5.01.4301.3500	St. Tim's Meetings	136.42	250.00	113.58
5.01.4301.4000	St. Tim's Other	0.00	50.00	50.00
	Com. on St Timothys Chapel	\$136.42	\$300.00	\$163.58
5.01.5201.3500	Delegate's Meetings	0.00	300.00	300.00
5.01.5201.4000	Delegates Other	0.00	50.00	50.00
	Delegates to Other Bodies	\$0.00	\$350.00	\$350.00
5.01.6700.3800	Medicare/Social Security	3,574.25	3,800.00	225.75
5.01.6700.8100	Work Comp Insurance	206.10	375.00	168.90
5.01.6700.8200	Unemployment Taxes	40.19	150.00	109.81
	Payroll Taxes	\$3,820.54	\$4,325.00	\$504.46
5.01.7001.4000	Per Capita GA Expenses Misc	14,507.95	14,508.00	0.05
5.01.7002.4000	Per Capita Synod Expense Misc	5,674.00	5,674.00	0.00
	Per Capita	\$20,181.95	\$20,182.00	\$0.05
5.01.7301.1100	Admin Mgr.Benefits	3,000.00	2,000.00	(1,000.00)
5.01.7301.6600	Admin Mgr Salary	25,833.36	25,833.00	(0.36)
5.01.7301.7800	Admin Mgr Travel	4.18	120.00	115.82

#### Presbytery of Yellowstone - Bozeman MT Treasurer's Report as of December 2019 (Administrative)

Tuesday, February	y 18, 2020			Page 2 of 3
Account #	Account Name	YTD Balance	Annual Budget	Annual Budget Remaining
	Admin. Manager	\$28,837.54	\$27,953.00	(\$884.54)
5.01.7302.3100	Housing	19,999.92	20,000.00	0.08
5.01.7302.3600	GP Lodging	0.00	500.00	500.00
5.01.7302.3700	GP Meals	1,017.20	1,350.00	332.80
5.01.7302.4000	GP Miscellaneous	0.00	700.00	700.00
5.01.7302.4001	Miscellaneous Expenses - Kathy	1,229.95	2,000.00	770.05
5.01.7302.4900	GP Pension	16,219.68	15,922.00	(297.68)
5.01.7302.6600	Salary Exp.	10,384.96	10,385.00	0.04
5.01.7302.7300	Study Leave	700.00	700.00	0.00
5.01.7302.7500	GP Telephone & Conference Calls	1,315.73	1,500.00	184.27
5.01.7302.7800	GP Travel	7,430.88	7,500.00	69.12
	General Presbyter	\$58,298.32	\$60,557.00	\$2,258.68
5.01.7304.3700	Stated Clerk Meals	0.00	50.00	50.00
5.01.7304.4000	Stated Clerk Miscellaneous	192.00	500.00	308.00
5.01.7304.4900	Pension Exp.	4,166.45	3,846.00	(320.45)
5.01.7304.6600	Stated Clerk Salary	12,740.64	12,741.00	0.36
	Stated Clerk	\$17,099.09	\$17,137.00	\$37.91
5.01.7306.6600	Treasurer Salary	7,746.00	7,746.00	0.00
	Treasurer	\$7,746.00	\$7,746.00	\$0.00
	Personnel	\$111,980.95	\$113,393.00	\$1,412.05
5.01.7601.3500	Council Meetings	2,740.54	2,500.00	(240.54)
5.01.7601.4000	Council Other	286.87	500.00	213.13
5.01.7601.8100	Legal	0.00	1,000.00	1,000.00
5.01.7801.3500	Task Force Meetings	0.00	500.00	500.00
	Leadership Cabinet	\$3,027.41	\$4,500.00	\$1,472.59
5.01.7901.3500	Presbytery Meetings	3,090.01	7,600.00	4,509.99
5.01.7901.4000	Presbytery Other	129.18	700.00	570.82
	Presbytery Expenses	\$3,219.19	\$8,300.00	\$5,080.81
5.01.8201.2400	Office Copies & Postage	377.60	800.00	422.40
5.01.8201.2600	Equipment Exp.	0.00	200.00	200.00
5.01.8201.3200	Insurance Exp.	1,575.28	3,000.00	1,424.72
5.01.8201.4000	Office Miscellaneous	(817.72)	460.00	1,277.72
5.01.8201.6100	Rental -Office	4,140.00	4,200.00	60.00
5.01.8201.7400	Office Supplies	1,615.23	1,500.00	(115.23)
5.01.8201.7500	Office Telephone & Conference Calls	3,374.03	1,500.00	(1,874.03)
	Presbytery Office	\$10,264.42	\$11,660.00	\$1,395.58

#### Presbytery of Yellowstone - Bozeman MT Treasurer's Report as of December 2019 (Administrative)

Tuesday, Februar	ry 18, 2020				Page 3 of 3
Account #	Account Name		YTD Balance	Annual Budget	Annual Budget Remaining
		Total Expense	\$155,801.71	\$168,710.00	\$12,908.29
Differen	ce		<u>(\$22,017.86)</u>	<u>\$0.00</u>	

#### Presbytery of Yellowstone - Bozeman MT Treasurer's Report as of December 2019 (Program)

Tuesday, February	y 18, 2020			Page 1 of 2
Account #	Account Name	YTD Balance	Annual Budget	Annual Budget Remaining
Income				
4.01.1210.0000	General Mission Pledge Pledge	34,420.00 <b>\$34,420.00</b>	28,000.00 <b>\$28,000.00</b>	(6,420.00) ( <b>\$6,420.00</b> )
4.01.1420.0000	Summer Camp Fees	8,165.00	10,000.00	1,835.00
4.01.1420.0000	Winter, Summer, Fall Events			
4.01.1440.0000	Rental of Camp Facilities	1,237.00	2,500.00	1,263.00
	Other Camp Income (Gifts)	8,550.00	10,000.00	1,450.00
4.01.1445.0000	• ' '	0.00	1,000.00	1,000.00
4.01.1459.0000	Camp Other Income	2,569.71	0.00	(2,569.71)
4.04.4000.0000	Camp Income	\$20,521.71	\$23,500.00	\$2,978.29
4.01.4090.0000	Transfer from Reserves	0.00	9,472.00	9,472.00
	Program Transfers	\$0.00	\$9,472.00	\$9,472.00
	Total Income	\$54,941.71	\$60,972.00	\$6,030.29
Expense				
5.01.1351.2400	Copies & Postage Exp.	201.28	100.00	(101.28)
5.01.1351.3200	Insurance	4,344.60	7,292.00	2,947.40
5.01.1351.5700	Publicity	0.00	200.00	200.00
5.01.1360.1200	Camp Caretaker	3,999.96	4,000.00	0.04
5.01.1360.1400	Camp Staff	7,966.12	13,000.00	5,033.88
5.01.1360.2900	Food	3,260.43	3,500.00	239.57
5.01.1360.4000	Miscellaneous Exp.	921.00	200.00	(721.00)
5.01.1360.6200	Rental Equipment-Rafting	0.00	1,000.00	1,000.00
5.01.1360.7400	Supplies	754.65	500.00	(254.65)
5.01.1360.7490	Swimming	0.00	150.00	150.00
5.01.1360.7710	Transportation-Bus	2,055.89	900.00	(1,155.89)
5.01.1360.8300	Utilities: Westminister Spires	3,926.22	2,750.00	(1,176.22)
5.01.1380.6010	Triennium	1,500.00	1,500.00	0.00
5.01.1390.4000	Events Miscellaneous	2,832.00	4,000.00	1,168.00
5.01.1395.4000	Admin Travel & Meals	117.00	400.00	283.00
	Camping & Youth	\$31,879.15	\$39,492.00	\$7,612.85
5.01.2849.7700	Committee on Ministry-Training	0.00	1,000.00	1,000.00
5.01.2852.4000	Emergency Career Counseling Exp.	0.00	1,000.00	1,000.00
5.01.2853.4000	Vocations-Other	357.50	1,700.00	1,342.50
5.01.2854.4000	Congregation Ministry Misc	0.00	1,000.00	1,000.00
	Pastoral Ministry Team	\$357.50	\$4,700.00	\$4,342.50
5.01.3185.4000	Intermountain Childrens Home	1,000.00	1,000.00	0.00
	Leadership Cabinet	\$1,000.00	\$1,000.00	\$0.00

#### Presbytery of Yellowstone - Bozeman MT Treasurer's Report as of December 2019 (Program)

Tuesday, Februar	y 18, 2020			Page 2 of 2
Account #	Account Name	YTD Balance	Annual Budget	Annual Budget Remaining
5.01.5851.4000	MAC Membership Miscellaneous	3,500.00	3,500.00	0.00
5.01.5852.4000	MAC Representation Misc	0.00	300.00	300.00
	Mt. Association of Churches	\$3,500.00	\$3,800.00	\$300.00
5.01.7950.4000	Presbytery Program Other	0.00	3,000.00	3,000.00
5.01.7960.4000	Cluster Meetings	0.00	1,000.00	1,000.00
5.01.7970.4000	Allocated GP Salary	7,880.00	7,880.00	0.00
	Presbytery Expenses	\$7,880.00	\$11,880.00	\$4,000.00
	Total Expense	\$44,616.65	\$60,872.00	\$16,255.35
Differen	ce	<u>\$10,325.06</u>	<u>\$100.00</u>	

#### Ruling Elder John Clark passed on December 19, 2019

21 years ago John opened a Pooled Income Fund to provide an annual dividend during his life and he designated the Presbytery of Yellowstone as a beneficiary. John's long tenure as an Elder is a testament to his faith and his gift will open new opportunities for the Presbytery of Yellowstone.

Here is information from the Foundation website:

# Receive income from your charitable gift during your lifetime

Pooled income funds are trusts that pool together gifts from many donors, and pay an annual dividend to the donors or someone designated by the donor.

- Receive income for life from your donation.
- The money in your fund is donated to your designated cause after your passing.
- Income varies quarterly depending on the fund's objectives and performance.

#### FOR MORE INFORMATION CONTACT:

Joe Tackett, Planning and Development Officer at 800-858-6127 ext. 5957

joe.tackett@presbyterianfoundation.org





January 2020

Dear Friends,

We are pleased to enclose your copy of the *Notification of Life Income Charitable Interest* report. This document provides information about irrevocable life-income gifts that will ultimately benefit your organization or church. In addition to offering important accounting data, we encourage you to share this report with your development staff, your board's funds development committee, or stewardship committee as it may be helpful to them when encouraging new gifts.

For more than two centuries, the Presbyterian Foundation has served donors and the organizations they love. Our national team of Ministry Relations Officers stands ready to provide assistance to your donors/members in creating gifts to benefit your organization or congregation. To discuss how we may be of additional service, you may locate your local Ministry Relations Officer by visiting www.presbyterianfoundation.org/ministry-relations-officers/. For further assistance, or for questions regarding this report, please call a client service representative at 800-858-6127.

On behalf of the entire staff, we look forward to serving you through future opportunities to increase funds for your benefit or ministry.

Sincerely yours,

Stephen Keizer

Stephen Keege

Vice President - Ministry Relations



### Notification of Life Income Charitable Interest

Your organization has been named as the beneficiary of an irrevocable life income plan established through the Presbyterian Foundation. Enclosed is a report which includes:

- ⇒ the date the gift was established
- ⇒ type of life income plan
- ⇒ the market value of your organization's share of the life income plan
- ⇒ the charitable interest of your organization's share of the life income plan.
- Through a life income plan, the donor(s) or person(s) named by the donor receives income for life. After the last recipient's lifetime, the remaining balance is either distributed as a gift to benefit the particular Presbyterian mission cause, church, institution, or other organization chosen by the donor or it will establish a permanent fund at the Foundation, from which income will be distributed to your organization. Your report is sorted by the distribution method selected by the donor.
- We have imposed very stringent standards to protect our donors' wishes regarding disclosure of their gift. We have reported all dollar amounts but have withheld the names of the donors if they have requested their gifts be anonymous.
- To provide you with this data, the Foundation has updated necessary information in our computer database and calculated the discounted value of your eventual share of each life income plan. The charitable interest shown on this report is information needed by those of you preparing financial statements under Generally Accepted Accounting Principles.
- We are pleased to provide this caliber of information to those we serve. The financial magnitude of the gifts made to your organization through the Foundation is demonstrated by the market value. This may be useful in encouraging others to establish life income plans that will ultimately benefit your church or organization.
- This annual report is available as of the following dates: March 31, June 30, September 30, or December 31. You or your auditors may request the report that coincides most closely to your fiscal year-end by calling our Client Services Department at 800-858-6127, extension 3041.
- Since 1799, the Foundation has been providing services to donors and organizations like yours, working to bring people and mission together. Our development staff is available to assist you and your donors by encouraging the development of funds through life income plans.

200 East Twelfth Street
Jeffersonville, IN 47130
www.PresbyterianFoundation.org

PRESBYTERIAN FOUNDATION

#### 7

# Notification of Life Income Charitable Interest

The Presbytery of Yellowstone (311563) - Distribute the Charitable Remainder Interest in a 'Lump Sum' Payment

Gift/Int Date Gift Type	ift Type	Gift Key	Agreement	Donor Name	Market Value	Market Value Charitable Interest	MV Date
12/16/1999 Po	12/16/1999 Pooled Income Fund	8957	19990931	Clark	\$120,671.64	\$90,911.14	12/31/2019
The Presbytery of Yell 'Lump Sum' Payment	The Presbytery of Yellowstone (311563) - Distribute the Charitable Remainder Interest in a 'Lump Sum' Payment	ne Charitable Remaind	er Interest in a	Number of Total Chari Total Desig	Number of Gifts / Portions: Total Charitable Interest Amount: Total Designation Market Value:	93 <del>(8</del>	\$90,911.14 \$120,671.64
The Presbytery of Yellowstone	ıf Yellowstone			Number of Total Org C Total Org N	Number of Gifts / Portions: Total Org Char Interest Amount: Total Org Market Value:	ў <del>ў</del>	\$90,911.14 \$120,671.64



**Teaching** 

**Pastor** 

Hospitality

**Preaching** 

Mini Conference and Stated Presbytery Meeting March 6 & 7, 2020 First Presbyterian Church in Billings

#### **Packing for Your Adventure**

Friday 10:00 am - Noon Mission Explore the gifts God has given you as you Commit to the Work of the Body of Christ. Exhortation Take an inventory before you come:

http://buildingchurch.net/g2s-i.htm

#### Stan Ott Returns Friday Afternoon

Stan will join us by Zoom Conferencing to review, continue and finish the material "Centered And Soaring" begun in November. Stan will be bringing us new material. Check the website\* often as material will be added over the next weeks.

#### **Break Out Sessions on Friday**

Join A Group to Explore the 3 Commitments: Commitment to Jesus Christ Commitment to the Body of Christ Commitment to the Work of Christ

#### **Break Out Sessions on Saturday**

Join A Group to Explore: Touching Jesus - growing deeper in Christ Micro-Groups – Let's Get Started Listening For the Holy Spirit – What practices are helpful

At this mini conference you will receive resources and materials to support you and your church.

\*The packet for this meeting is available at: http://yellowstonepcusa.org/2020PresbyteryMeeting1st.htm Check the website often for any additional Stan Ott material.

see reverse side for more details



#### Workshop "Packing For Your Adventure"

Friday, 10:00 am - noon

How are we empowered to take our spiritual gifts, experiences, talents, and abilities as we commit to the Work of the Body of Christ.

Do you know what gifts you have been given by the Holy Spirit?

Are you being encouraged to use your Gifts?

Take the Spiritual Gifts Inventory at <a href="http://buildingchurch.net/g2s-i.htm">http://buildingchurch.net/g2s-i.htm</a> and bring your results.

#### Free Lunch noon to 12:50 pm

#### **Stan Ott Plenary by Zoom Conferencing**

Friday, 2:00 pm - 5:00 pm

Stan will join us as we review, continue, and finish the material in "Centered And Soaring" – Three Commitments for Vision.

- 1. **Growing Commitment to and love for Jesus Christ**Matthew 22:37; *Jesus replied;* "Love the Lord your God with all your heart and with all your soul and with all your mind."
- 2. **Growing Commitment to and love for the Body of Christ** Matthew 22:39; *And the second is like it: 'Love your neighbor as yourself."* John 13:34; "*A new command I give you: Love one another. As I have loved you, so you must love one another."*
- 3. Growing Commitment to and love for the Work of Christ in the World.

Matthew 28:19-20; "Therefore go and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit and teaching them to obey everything I have commanded you. And surely I am with you always, to the very end of the age."

As Stan leads us through a review, continues, and finishes the material in "Centered And Soaring", he will provide additional materials and resources. After the break, you will have the opportunity to join a discussion group. There will be one group for each of the commitments.

## Focusing on Commitment 1 – "Growing Commitment to and love for Jesus Christ"

Saturday, 8:00 am - 9:30 am

"We must be the people of God before we can do the work of God." Stan Ott Intentionality of growing deeper in Christ and cultivating a Christ-like character.

You may choose from 1 of 3 opportunities.

- 1. Focus on Touching Jesus, spiritual disciplines/practices that are helpful. Learning about the concept of "A Common Rule" as it relates to developing spiritual disciplines/practices.
- 2. Micro-Groups
  - What is a Micro-Group? How do you start or participate in a Micro-Group. This workshop will provide resources for you as you think about beginning a Micro-Group.
- 3. Listening for God and the Voice of the Holy Spirit
  How do we listen for the word of God and the Voice of the Holy Spirit?
  Learn about practices that are helpful and how to cultivate them.