

Narrative Report
Yellowstone Presbytery
Budget & Finance Committee
November 1-2 Presbytery Meeting

Our report has three attachments, which serve to supplement this narrative. The attachments are:
September 30, 2012 Treasurer's report
Presbytery Funds report
2013 Proposed budget

The September 30, 2012 Treasurer's report is presented for information purposes only.

The Presbytery Funds report is presented as a point of reference for several action items requested. The Designated Funds Task Force (Jody McDevitt, Debbie Blackburn, and Dan Holland) has met twice during the year with the intent of making recommendations for the consolidation of the many different designated and restricted funds housed within the Presbytery's balance sheet. The Task Force's preliminary recommendations are included as an action item, however there is still some work to do. Among the tasks remaining are to gather historical information regarding the Bozeman Campus Foundation Fund and the Partnership Fund. The task force hereby solicits comments from the Presbytery regarding these funds so that recommendations can be made as to their ultimate use.

Action Item:

The Task Force requests Presbytery approve the consolidation recommendations on the attached report.

The Budget & Finance Committee has also attached a proposed budget for 2013 and submits the following action item.

Action Item:

The committee requests Presbytery approve the 2013 budget.

Respectfully submitted,

Dan Holland, Moderator
Budget & Finance Committee
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