	Presbytery of Yellowstor	ne-Program				
			Actual			Na4-
Account		2,014	Through	% of	2015	Notes
ID	Account Name	Budget	8/31/14	Budget	Prelim.	
	Account Name General Mission pledge	25,000	17,289	69%	22,450	ļ
	Prior year pledge	20,000	17,200	00 70	22,400	ļ
	Summer camp fees	11,000	10,350	94%	11,000	<u>.</u>
		,000	.0,000	0.70	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	 !
4.01.1430	Winter/summer/fall events	4,000	2,918	73%	4,000	
4.01.1440	Rental of camp	5,000	8,025	161%	8,000	: :
	Other Camp income				0	· · ·
4.01.1810	Transfer from Designated	16,700		0%	0	÷
4.04.4500	Transfer from Reserves	20,500		0%	8,750	·
4.01.1500	Misc Program income	1,500	1,672	111%	0	
	Total Budgated Income	92 700	40.254	400/	E4 200	
	Total Budgeted Income	83,700	40,254 Actual	48%	54,200	
	!					
	ļ	2,014	Through	% of	2015	Notes
	Camping & Youth	Budget	8/31/14	Budget	Prelim.	! !
	Copies & postage	200	0	0%	100	<u> </u>
	Facilities Maintenance	1,000	258	26%	0	
	Insurance	4,600	3,535	77%	4,600	<u> </u>
	Publicity	500	(3%	250	
	Camp caretaker	3,500	{	67%	3,500	
	Camp staff	9,000		125%	9,000	
	Food Miscellaneous	3,500	(89%	3,250	
	Rental equip/rafting	300 1,000	hammana	29% 77%	200 1,000	
	Supplies	500	f	51%	300	
	Swimming	100	0	0%	100	<u> </u>
	Transportation/Bus	800	195	24%	800	
	Utilities-Westminster					† !
	Spires	3,000	1,891	63%	2,750	
	PCCCA membership	250	0	0%	0	<u>.</u>
	Triennium	2,500	0	0%	2,500	
	Camping travel	300	528	176%	400	·
	Events misc.	5,000	3,104	62%	5,000	ļ
	Tatal Canadia a 8 Valith	00.050	07.007	700/	00.750	
	Total Camping & Youth	36,050	27,327	76%	33,750	<u>.</u>
	!		Actual			
	<u>;</u>	2,014	Through	% of	2015	Notes
	Higher Education	Budget	8/31/14	Budget	Prelim.	110163
	RMC program	2,000	,	0%	0	<u> </u>
	MSU-B program	10,000	6,667	67%	0	
	Meetings	200	0	0%		: :
	MSU-Bozeman	4,500	,	0%	0	
	Total Higher ED	16,700	6,667	40%	0	ļ
	<u> </u>	 	A c4::-!			
		2,014	Actual	0/ of	2045	Notos
	PMT	,	Through 8/31/14	% of	2015 Prelim.	Notes
	PMT training	Budget 1,000	30	Budget 3%	1,000	ļ
	Vocations other	1,700	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0%	1,700	
	Emergency counseling	1,000	0	0%	1,000	,
		-,000	, , , , , , , , , , , , , , , , , , ,	2,3	.,000	 !
<u> </u>	Total PMT	3,700	30	1%	3,700	* !
	: :		Actual	<u>;</u>		
		2,014	Through	% of	2015	Notes
	Leadership Cabinet	Budget	8/31/14	Budget	Prelim.	ļ
	Mission Program Misc.	2,000	0	0%	0	ļ
	Congregation ministry	:	} :			į
			}			:
	misc.	1,000	0	0%	0	ļ

MT Ass. of Churchs MAC membership MAC representation Total MAC	2,014 Budget 3,500 250 3,750	Actual		Prelim. 3,500 250 3,750	
MAC membership MAC representation Total MAC	Budget 3,500 250 3,750	Through 8/31/14 3,500 0 3,500 Actual	Budget 100% 0% 93%	Prelim. 3,500 250 3,750	
MAC membership MAC representation Total MAC	Budget 3,500 250 3,750	8/31/14 3,500 0 3,500 Actual	Budget 100% 0% 93%	Prelim. 3,500 250 3,750	
MAC membership MAC representation Total MAC	3,500 250 3,750	3,500 0 3,500 Actual	100% 0% 93%	3,500 250 3,750	
MAC representation Total MAC	250 3,750	0 3,500 Actual	0% 93%	250 3,750	
Total MAC	3,750	3,500 Actual	93%	3,750	
		Actual			
	2,014		0/ of	0045	B1 - 4
	2,014	Through	۰/ مع	0045	NI - 4
-,		Through	% of	2015	Notes
Presbytery	Budget	8/31/14	Budget	Prelim.	} : :
Convocation	1,000	0	0%	1,000	;;
Program misc.	1,500	81	5%	1,500	
Cluster meetings	2,000	0	0%	2,000	
Allocated GP salary	15,000	10,000	67%	7,500	
Total Presbytery	19,500	10,081	52%	12,000	
Total Expenses	83,700	48,185	58%	54,200	
	0	-7 931		0	
	Allocated GP salary Total Presbytery	Allocated GP salary 15,000 Total Presbytery 19,500 Total Expenses 83,700	Allocated GP salary 15,000 10,000 Total Presbytery 19,500 10,081 Total Expenses 83,700 48,185	Allocated GP salary 15,000 10,000 67% Total Presbytery 19,500 10,081 52% Total Expenses 83,700 48,185 58%	Allocated GP salary 15,000 10,000 67% 7,500 Total Presbytery 19,500 10,081 52% 12,000 Total Expenses 83,700 48,185 58% 54,200