

St. Timothy's Chapel
Report to Yellowstone Presbytery
June, 2015

The Chapel Committee met on May 30, 2015 at the Chapel. Major items of discussion and business were:

- Approval of the 2015 budget of \$25,930 and an expected income of \$26,360. A Resolution was passed updating the addresses and deciding to reinvest the dividends of both the B.M. Squib and the Zimmer Holdings, Inc. stocks. Both of these stocks are in Fund 3 which is a Donor Restricted Fund. Ron will attempt to schedule a Management Group meeting on the 11th of June so the group can make a recommendation on the 2015 budget to the presbytery.
- Ron reported that a new and better road relocation has been developed and the committee agreed with the new route. Yellowstone Presbytery will need to provide an Easement to Anaconda-Deer Lodge County for the new road (none of the Easement area is on useable ground). Once engineering drawings are provided the Easement will be presented to the Leadership Cabinet for approval. The Chapel Committee will then petition the County for abandonment of the existing road.
- Concerts for the Summer Music Festival are scheduled for June 20th, July 12th, August 9th and 23rd. There will also be a special concert in conjunction with the 50th Anniversary Celebration on July 26th.
- Ron was authorized to develop a contract with Jill Miller to serve as our Webmaster and to develop other materials. Jill's normal fee is \$100/hr. but has agreed to do work for the Chapel for \$25/hr.
- Ron was directed to develop a specific plan for the proposed Columbarium. The plan would include both drawings and promotional material.
- Ron will work on options to remove the Mine Office Building since it has been severely vandalized. The hope is that the salvage of materials from the building could offset the cost of removal.

The next meeting is scheduled for September 12th at the Chapel.