St. Timothy's Memorial Chapel Committee (STMCC) Report to Yellowstone Presbytery November – 2018

2018 Summer Worship – We had a total of 425 worshipers in attendance at our 13 worship services. This is very close to the last 5 year average attendance of 428. However, giving (\$4,232) was about \$1,000 down from the last 5 year average \$5,329.

Columbarium – A brochure on the columbarium has been developed and will be placed on our web site.

Chapel Roof – After additional negotiation with the insurance adjuster we received a settlement of \$67,500 for hail damage to the roof of the Chapel. We received 3 bids for reroofing the Chapel and the committee selected Team Construction, LLC as the contractor whose bid was \$67,500. We chose to replace the cedar shakes with a manmade slate shingles. Work is underway and the roof should be completed within a week.

Music Concerts – Five Music Concerts were held during 2018. Total attendance was 506.

Weddings – Five weddings and two Memorial Services were conducted at the Chapel this year. Additionally the 7th Day Adventists held their annual planning meeting at the Chapel

2018 Maintenance Projects -

- The gutter on the east side of the manse was replaced.
- With all the fires in the area we are seriously considering fire proofing the tree covered area
 on the chapel property between the access road and the chapel. This may not happen until
 next year.
- For the past two years we had a difficult time finding a painter to scrape, prime and paint the two crosses on the Chapel. We finally found a painter and got the crosses painted this year.

2019 Maintenance Projects -

• We discovered that the water well pump failed on Sept. 1 – the day before a scheduled Memorial Service. Fortunately we have an outdoor toilet and we provided bottled drinking water for the 30+ attendees. We have received a bid from a local drilling company for \$8,718 to replace the pump and will deal with that at our January meeting.

Ron Hanson 10/22/18