

St Timothy's Memorial Chapel Committee
Report to Yellowstone Presbytery
June, 2014

The May 2014 started with a cleanup of the Chapel grounds. The following luncheon and business meeting followed. The business meeting was opened with prayer. Those in attendance were Ray Tribelhorn, Teresa Kendall, Ron Hatcher, Dan Mattson, R.D. Corette, Ron Hanson, Cal Boyle and Art Neill.

Major items on the Agenda were:

Worship – Summer worship is underway. Rev. Andrew Mullin led worship the first two Sundays in June. Rev. Wayne Boulton will lead worship for the remainder of the summer.

Finance and Investment Subcommittee – Art presented the Treasurer's report and it was approved. Ron noted that the Chapel's 2014 Budget had been approved by the presbytery.

Long-Range Planning Committee - Art noted that the Long Range Planning Committee had met and discussed the draft of the Long Range Plan and made some adjustments. Art handed out copies of the plan and proceeded to briefly review the Plan. The Plan will be presented to the Standing Committee for approval at its September meeting and then forwarded to the Presbytery for their concurrence/acceptance. Art also stated that the Long Range Planning Committee recommended the following fee changes:

- Rent of Fellowship Hall for Receptions - \$\$150 for 3 hours with an additional fee of \$50 per hour when the 3 hour limit is exceeded.
- Custodian hourly rate - \$20 per hour

The Committee voted to approve these new fees. In doing so they were reminded that the Wedding fee for 2015 was raised to \$350 at the January meeting.

Grounds Committee – R. D. will be talking to ARCO's attorney to work out a schedule for the road relocation work. While heavy equipment is on site the plan is to create a site for the Columbarium and the Labyrinth as well as removing the sheds behind the Superintendent's house. There was also concern expressed about the Subsidence on the north end of our property. R.D. will set up an on-site meeting with ARCO's attorney.

50th Anniversary Celebration - Diana has some of the music lined up. The speaker for the event hasn't been found yet and she and Ron and others will be working on this next. Much more needs to be done on this event.

New Business – The local Alcoholics Anonymous Chapter has requested use of the Fellowship Hall for their meetings. Use would be on Sunday evenings from 6:00 p.m. to about 8:00 p.m. The Committee voted to approve this use without cost, If there is a conflict with other scheduled events the group will meet at the home of Ed Morris.

Next Meetings - The Committee's next meeting will be on Sept 8, 2014 at 12:00 noon at the Chapel with lunch followed by business meeting. The Winter Meeting will be on January 12, 2015 at 12:00 noon at Anaconda Presbyterian Church.

Adjournment - The meeting was adjourned. Teresa offered a closing prayer.