

Stated Clerk's Report

May, 2017

For Information:

Since the February Presbytery meeting I have participated in the following meetings and activities:

- Prepared the Presbytery meeting minutes for the February meeting.
- Attended the March and May Pastoral Ministry Team meetings and prepared the minutes.
- Attended the March, April, and May Leadership Cabinet meetings and prepared the minutes.
- Participated in phone meetings for Leadership Cabinet for planning Presbytery meeting.
- Attended a meeting in Denver on April 25th for Stated Clerks in our Synod.

Attached is a summary of the 2016 Statistics Report for Yellowstone Presbytery.

Rev. Richard McNeely died on May 20, 2017 at the age of 88.

For action:

- I hereby request approval, with corrections if need be, of the following minutes:
Minutes of the February 10 – 11, 2017 Presbytery meeting

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Presbytery Report 2016

| | |
|--------------------------|--------------------|
| Presbytery Number | 300796 |
| Name | Yellowstone |

| | |
|-------------------|---|
| Address | PO Box 1254 |
| City/State | Bozeman, MT 57971 |
| Phone | 406-586-7706 |
| Email | yellpres@yellowstonepcusa.org |
| Web Site | www.yellowstone.pcusa.org |
| Fax | 406-556-0979 |

Membership

| | | | |
|----------------------|-------------|---------------------|------------|
| Prior Active Members | 1756 | | |
| Gains | | Losses | |
| 17 & Under | 14 | Certified | 3 |
| 18 & Over | 45 | Deaths | 50 |
| Certified | 7 | Other | 93 |
| Other | 20 | | |
| Total Gains | 86 | Total Losses | 146 |

| | |
|-----------------------------|-------------|
| Total Active Members | 1696 |
| Baptized | 60 |
| Other Participants | 85 |
| Total Adherents | 1841 |
| Female Members | 1024 |

| | |
|---------------------------|------------|
| Average Attendance | 888 |
| Affiliate Members | 65 |

| | | | |
|-----------------|-----------|-----------------|-----------|
| Baptisms | | Officers | |
| Child Baptisms | 18 | Male Session | 53 |
| Adult Baptisms | 7 | Female Session | 76 |
| | | Male Deacons | 27 |
| | | Female Deacons | 60 |

| | | | |
|---|------------|-------------|---------------|
| Age Distribution of Active Members | | Male | Femaie |
| 25 & Under | 135 | 70 | 65 |
| 26 - 45 | 215 | 88 | 127 |

| | | | |
|---------------------------|-------------|------------|------------|
| 46 - 55 | 222 | 83 | 137 |
| 56 - 65 | 255 | 85 | 167 |
| Over 65 | 711 | 251 | 434 |
| Total Distribution | 1538 | 577 | 930 |

People with Disabilities

| | |
|----------|-----------|
| Hearing | 85 |
| Sight | 21 |
| Mobility | 42 |
| Other | 19 |

Christian Education

| | | | |
|--------------|------------|-------------------|------------|
| Birth 3 | 27 | Grade 7 | 30 |
| Age 4 | 40 | Grade 8 | 17 |
| Kindergarten | 50 | Grade 9 | 31 |
| Grade 1 | 41 | Grade 10 | 28 |
| Grade 2 | 36 | Grade 11 | 30 |
| Grade 3 | 38 | Grade 12 | 12 |
| Grade 4 | 24 | Young Adults | 43 |
| Grade 5 | 32 | Over 25 | 217 |
| Grade 6 | 29 | Teachers/Officers | 87 |
| Total | 812 | | |

| Racial Ethnic Breakdown | Membership | Elders | Deacons | Male | Female |
|--------------------------------|-------------------|---------------|----------------|-------------|---------------|
| Asian | 7 | 2 | | 4 | 3 |
| Black | | | | 0 | 0 |
| African American | 1 | 0 | 0 | 0 | 1 |
| African | 0 | 0 | 0 | 0 | 0 |
| Middle Eastern | 0 | 0 | 0 | 0 | 0 |
| Hispanic | 2 | | | 1 | 1 |
| Native American | 17 | 5 | | 5 | 12 |
| White | 1511 | 114 | 79 | 529 | 836 |
| Other | | | | 0 | 0 |
| Totals | 1538 | 121 | 79 | 539 | 853 |

| | |
|-------------------------------|------------------|
| Potential Giving Units | 87,195 |
| Budgeted Income | 2,053,097 |
| Budgeted Expense | 2,329,699 |

Receipts

| | | | |
|-----------------------|------------------|----------------|----------------|
| Regular Contributions | 2,034,153 | Bequests | 76,702 |
| Capital Building Fund | 178,649 | Other Income | 183,328 |
| Investment Income | 120,521 | Subsidy or Aid | 5,000 |

Expenditures

| | | | |
|-------------------------|------------------|-------------------|---------------|
| Local Program | 1,924,865 | Per Capital Apprt | 75,572 |
| Local Mission | 157,846 | Validated Mission | 51,811 |
| Capital Expenditures | 317,404 | Theological Fund | 2,035 |
| Investment Expenditures | | Other Mission | 30,555 |

