

**Presbytery of Yellowstone - Bozeman, MT  
Administrative Report as of September 2009**

	As of 9/30/09	Budget 2009	Remaining Budget
<b><u>Income</u></b>			
Per Capita	93,352.47	107,121.00	13,768.53
Synod Partnership Funds	40,500.00	54,000.00	13,500.00
Administrative Support	27,145.00	43,250.00	16,105.00
<b>Total Income</b>	<b>160,997.47</b>	<b>204,371.00</b>	<b>43,373.53</b>
<b><u>Expenses</u></b>			
Camping and Youth	128.00	500.00	372.00
Committee for Judicial	4,187.73	3,953.00	-234.73
Committee on Budget & Finance	50.00	200.00	150.00
Committee on Higher Education	0.00	300.00	300.00
Committee On Ministry	2,894.83	4,451.00	1,556.17
Committee on Missions	565.65	1,350.00	784.35
Committee on Nominations	75.00	438.00	363.00
Committee on Personnel	0.00	430.00	430.00
Committee on Representation	0.00	144.00	144.00
Com. On St Timothy's Chapel	132.45	100.00	-32.45
Committee on Vocations	186.74	700.00	513.26
Delegates to Other Bodies	147.00	500.00	353.00
Payroll Taxes	2,206.50	2,989.00	782.50
Per Capita	33,555.34	33,556.00	0.66
Personnel	98,529.07	135,897.00	37,367.93
Presbytery Council	2,047.77	2,700.00	652.23
Presbytery Expense	6,850.08	14,470.00	7,619.92
Presbytery Office	13,463.43	17,140.00	3,676.57
<b>Total Expense</b>	<b>165,019.59</b>	<b>219,818.00</b>	<b>54,798.41</b>