

**Presbytery of Yellowstone - Bozeman, MT
Program Report as of September 2009**

	As of 9/30/09	Budget 2009	Remaining Budget
<u>Income</u>			
General Mission Pledge	25,310.99	40,401.00	15,090.01
Camp Income	14,963.00	15,002.00	39.00
Synod Partnership Funds	5,275.00	8,940.00	3,665.00
Emergency Counseling	0.00	700.00	700.00
Total Income	45,548.99	65,043.00	19,494.01
<u>Expenses</u>			
Camping & Youth	22,631.26	25,000.00	2,368.74
Committee on Higher Education	13,410.00	17,880.00	4,470.00
Committee on Ministry	3,074.85	2,750.00	-324.85
Committee on Mission	2,950.00	7,750.00	4,800.00
Committee on Vocations	300.00	1,700.00	1,400.00
Mt. Association of Churches	0.00	3,700.00	3,700.00
Presbytery Expenses	3,517.19	2,500.00	-1,017.19
Total Expense	45,883.30	61,280.00	15,396.70